Columbia River Salmon Budget Crosscut Addendum

The Office of Management and Budget (OMB) has prepared an addendum to the <u>Columbia</u> <u>River Salmon Budget Crosscut</u> released on July 25, 2024 to present Infrastructure Investment and Jobs Act (Public Law 117-58) and Inflation Reduction Act (Public Law 117-169) funding.

Methodology and Data Transparency

This addendum to the Columbia River Salmon Budget Crosscut includes agency-reported data for programs and projects targeted toward restoration of salmon, steelhead, and other native fish populations in the Columbia River Basin.

For national or larger programs that cover a broader geographic region, including programs that provide allocations based on a competitive or merit-based system, some of the amounts represent a best estimate of the funding amount supporting the restoration efforts in the Columbia River Basin based on available information.

Resources Reported

This addendum presents FY 2022, FY 2023, and FY 2024 enacted funding from the Infrastructure Investment and Jobs Act (also known as the Bipartisan Infrastructure Law) and the Inflation Reduction Act.

Reporting Agencies

- Department of Agriculture;
- Department of Commerce;
- Department of Transportation;
- Department of the Interior;
- Corps of Engineers—Civil Works; and
- U.S. Environmental Protection Agency.

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Agency & Program 1/	Discretionary/ Mandatory	Competitive (Y/N)	FY 2022 IIJA (in millions)	FY 2022 IRA (in millions)	FY 2023 IIJA (in millions)	FY 2023 IRA (in millions)	FY 2024 IIJA (in millions)	FY 2024 IRA (in millions)
Department of the Interior	,	, , ,	, , ,	,,	, , , , ,	, , , ,		, , , , , , , , ,
Bureau of Reclamation								
Aquatic Ecosystem Restoration and Protection	Discretionary	No	0.0	0.0	10.2	0.0	0.0	0.0
SUBTOTAL - Bureau of Reclamation			0.0	0.0	10.2	0.0	0.0	0.0
Bureau of Indian Affairs	Mandatan	NI-	0.0	2.4	0.0	0.0	0.0	0.0
Fish Hatcheries Operations and Maintenance	Mandatory	No	0.0 0.0	2.4 2.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
SUBTOTAL - Bureau of Indian Affairs U.S. Fish and Wildlife Service			0.0	2.4	0.0	0.0	0.0	0.0
Fish Passage	Discretionary	Yes	1.2	0.0	2.7	0.0	10.6	0.0
SUBTOTAL - U.S. Fish and Wildlife Service	Discretionary	163	1.2	0.0	2.7	0.0	10.6	0.0
Department-Wide			1.2	0.0	2.,,	0.0	10.0	0.0
Environmental Reviews	Mandatory	No	0.0	0.8	0.0	0.0	0.0	0.0
Voluntary Restoration Grants	Discretionary	Yes	7.4	0.0	5.9	0.0	0.0	0.0
Contracts and Agreements for Restoration	Discretionary	Yes	0.0	0.0	0.0	0.0	0.6	0.0
Invasive Species	Discretionary	Yes	0.0	0.0	0.2	0.0	0.4	0.0
Resilient Recreation	Discretionary	Yes	0.5	0.0	0.0	0.0	0.8	0.0
Good Neighbor Agreements	Discretionary	Yes	0.6	0.0	1.1	0.0	0.7	0.0
SUBTOTAL - Department-Wide			8.5	0.8	7.2	0.0	2.5	0.0
TOTAL - Department of the Interior			9.7	3.2	20.1	0.0	13.1	0.0
Department of Commerce								
National Oceanic and Atmospheric Administration								
Fish Passage - National	Discretionary	Yes	6.5	0.0	13.8	0.0	3.6	10.3
Fish Passage - Tribal	Discretionary	Yes	3.2	0.0	4.8	0.0	0.5	5.0
Habitat Restoration - Transformational	Discretionary	Yes	7.6	0.0	0.0	11.4	0.0	8.5
Habitat Restoration - Tribes & Underserved Communities	Discretionary	Yes	0.0	0.0	0.7	0.0	0.0	0.8
Mitchell Act Hatcheries	Discretionary	No	0.0	0.0	0.0	60.0	0.0	0.0
Tribal Hatchery Infrastructure (Non-Mitchell Act Hatcheries) 2/	Discretionary	Yes	0.0	0.0	0.0	0.0	0.0	0.0
Pacific Coastal Salmon Recovery Fund (PCSRF)	Discretionary	Yes	13.0	0.0	11.9	4.8	15.7	0.7
SUBTOTAL - National Oceanic and Atmospheric Administration			30.3	0.0	31.2	76.2	19.8	25.3
TOTAL - Department of Commerce			30.3	0.0	31.2	76.2	19.8	25.3
Department of Transportation								
Federal Highway Administration	Discretionen	Vec	7.6	0.0	0.0	0.0	0.0	0.0
National Culvert Removal, Replacement, and Restoration Grant Program (Culvert AOP Program)	Discretionary	Yes	7.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - Federal Highway Administration			7.6	0.0	0.0	0.0	0.0	0.0
TOTAL - Department of Transportation			7.6	0.0	0.0	0.0	0.0	0.0
Corps of Engineers-Civil Works					5.0			0.0
Construction								
Columbia River Fish Mitigation - Columbia River	Discretionary	No	0.0	0.0	0.0	0.0	0.0	0.0
Columbia River Fish Mitigation - Willamette River	Discretionary	No	36.0	0.0	0.0	0.0	0.0	0.0
Albeni Falls Dam Fish Passage, ID	Discretionary	No	0.0	0.0	12.9	0.0	0.0	0.0
Continuing Authorities Program - Columbia River	Discretionary	No	2.3	0.0	0.0	0.0	0.0	0.0
Continuing Authorities Program - Willamette River	Discretionary	No	22.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - Construction			60.9	0.0	12.9	0.0	0.0	0.0
Investigations								
Planning Assistance to States	Discretionary	No	1.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - Investigations			1.0	0.0	0.0	0.0	0.0	0.0
Operation and Maintenance								
Columbia River	Discretionary	No	21.1	0.0	20.5	0.0	5.2	0.0
Willamette River	Discretionary	No	0.0	0.0	1.1	0.0	0.3	0.0
SUBTOTAL - Operation and Maintenance			21.1	0.0	21.6	0.0	5.5	0.0
TOTAL - Corps of Engineers-Civil Works			83.0	0.0	34.5	0.0	5.5	0.0
Environmental Protection Agency Pegina 10, Water Division, Burget Sound Recovery National Program Office Pranch								
Region 10, Water Division, Puget Sound Recovery National Program Office Branch Columbia River Basin Restoration Program	Discretionary	Yes	15.8	0.0	15.8	0.0	15.8	0.0
Lower Columbia Estuary Partnership		No	0.9	0.0	0.9	0.0	0.9	0.0
SUBTOTAL - Region 10, Water Division, Puget Sound Recovery National Program Office Branch	Discretionary	INU	0.9 16.7	0.0	16.7	0.0	16.7	0.0
TOTAL - Region 10, Water Division, Puget Sound Recovery National Program Office Branch TOTAL - Environmental Protection Agency			16.7	0.0	16.7	0.0	16.7	0.0
Department of Agriculture			10.7		10.7	3.0	10.7	3.0
Forest Service								
Wildlife and Fisheries Habitat Management	Discretionary	No	2.6	0.0	2.3	0.0	2.9	0.0
Vegetation and Watershed Management	Discretionary	No	1.4	0.03	1.4	3.5	1.8	6.4
Capital Improvement and Maintenance - Roads	Discretionary	No	1.4	0.0	1.4	0.0	3.0	0.0
SUBTOTAL - Forest Service	, , , , , , , , , , , , , , , , , , , ,		5.4	0.03	5.1	3.5	7.7	6.4
Natural Resources Conservation Service			,	2.00		2.0		5
Regional Conservation Partnership Program	Mandatory	Yes	0.0	0.0	0.0	9.0	0.0	4.0
	,		0.0	0.0	0.0	9.0		4.0
SUBTOTAL - Natural Resources Conservation Service				0.0	0.0	5.0	0.0	4.0

^{1/} For national or larger programs that cover a broader geographic region, including programs that provide allocations based on a competitive or merit-based system, some of the amounts represent a best estimate of the funding amount supporting the restoration efforts in the Columbia River Basin based on available information.

^{2/} In FY 2024, NOAA made \$240 million available for Tribal hatchery modernization. NOAA has not made award decisions and does not yet know how much funding Columbia River hatcheries will receive.