

## **Columbia River Salmon Budget Crosscut**

The Office of Management and Budget (OMB) has prepared the Columbia River Salmon Budget Crosscut pursuant to the Memorandum of Understanding, dated December 14, 2023, entered between the United States and the Confederated Tribes and Bands of the Yakama Nation, the Confederated Tribes of the Umatilla Indian Reservation, the Confederated Tribes of the Warm Springs Reservation of Oregon, the Nez Perce Tribe, the State of Oregon, the State of Washington, and the National Wildlife Federation.

The purpose of this crosscut is to present information on Federal annual funding for programs and projects targeted toward restoration of salmon, steelhead, and other native fish populations in the Columbia River Basin. The Federal annual funding included in this crosscut is complemented by the Administration's restoration efforts funded by the Infrastructure Investment and Jobs Act (Public Law 117-58) and the Inflation Reduction Act (Public Law 117-169).

This Columbia River Salmon Budget Crosscut includes best available information on FY 2023 enacted, FY 2024 enacted, and FY 2025 Budget for the following agencies covered by the [Presidential Memorandum](#):

- Department of Agriculture;
- Department of Commerce;
- Department of Energy;
- Department of the Interior;
- Corps of Engineers—Civil Works; and
- U.S. Environmental Protection Agency.

## Columbia River Salmon Budget Crosscut

Agency & Program	Discretionary/ Mandatory	Competitive (Y/N)	FY 2023 Enacted 1/ (in millions)	FY 2024 Enacted 1/ (in millions)	FY 2025 Budget 1/ (in millions)
<b>Department of Agriculture</b>					
Forest Service					
Wildlife and Fisheries Habitat Management	Discretionary	No	2.1	2.0	2.0
Vegetation and Watershed Management	Discretionary	No	1.3	1.2	1.2
Capital Improvement and Maintenance - Roads	Discretionary	No	2.4	2.4	2.4
Land Management Planning, Monitoring and Assessment	Discretionary	No	0.1	0.1	0.1
Range Betterment Fund	Discretionary	No	0.5	0.5	0.5
Cooperative Work - Knutson-Vandenberg	Discretionary	No	5.2	5.2	5.2
<i>SUBTOTAL - Forest Service</i>			<b>11.6</b>	<b>11.4</b>	<b>11.4</b>
Natural Resources Conservation Service					
Conservation Technical Assistance Program	Discretionary	No	19.0	19.0	19.0
Agricultural Conservation Easement Program	Mandatory	Yes	2.0	2.0	2.0
Conservation Stewardship Program	Mandatory	Yes	39.0	40.0	40.0
Environmental Quality Incentives Program	Mandatory	Yes	86.0	97.0	97.0
Regional Conservation Partnership Program	Mandatory	Yes	63.0	75.0	75.0
<i>SUBTOTAL - Natural Resources Conservation Service</i>			<b>209.0</b>	<b>233.0</b>	<b>233.0</b>
<b>TOTAL - Department of Agriculture</b>			<b>220.6</b>	<b>244.4</b>	<b>244.4</b>
<b>Department of Commerce</b>					
National Oceanic and Atmospheric Administration					
Endangered Species Act Pacific Salmon - Consultations and Recovery	Discretionary	No	5.1	5.5	5.1
Columbia River System Biological Opinion	Discretionary	No	4.9	4.9	4.9
Mitchell Act Hatcheries	Discretionary	No	23.6	23.6	33.6
Pacific Salmon Treaty	Discretionary	No	2.6	1.6	1.6
Pacific Coastal Salmon Recovery Fund	Discretionary	Yes	25.2	26.3	24.9
<i>SUBTOTAL - National Oceanic and Atmospheric Administration</i>			<b>61.4</b>	<b>61.9</b>	<b>70.1</b>
<b>TOTAL - Department of Commerce</b>			<b>61.4</b>	<b>61.9</b>	<b>70.1</b>
<b>Department of Energy</b>					
Grid Deployment Office					
Pacific Northwest Regional Energy Needs Planning	Discretionary	Yes	0.3	2.7	2.0
<i>SUBTOTAL - Grid Deployment Office</i>			<b>0.3</b>	<b>2.7</b>	<b>2.0</b>
Bonneville Power Administration					
Columbia Basin Fish and Wildlife Program	Mandatory	No	260.0	310.0	319.0
<i>SUBTOTAL - Bonneville Power Administration</i>			<b>260.0</b>	<b>310.0</b>	<b>319.0</b>
<b>TOTAL - Department of Energy</b>			<b>260.3</b>	<b>312.7</b>	<b>321.0</b>
<b>Department of the Interior</b>					
Bureau of Reclamation					
Nez Perce Indian Water Rights Settlement Implementation	Discretionary	No	5.7	6.0	6.0
Endangered Species Act Program	Discretionary	No	3.3	3.3	3.4
Yakima River Basin Water Enhancement Project	Discretionary	No	61.0	44.2	35.4
Columbia and Snake River Salmon Recovery	Discretionary	No	16.8	15.8	18.8
Endangered Species Recovery Implementation	Discretionary	No	0.3	0.3	0.3
<i>SUBTOTAL - Bureau of Reclamation</i>			<b>87.1</b>	<b>69.6</b>	<b>63.9</b>
Bureau of Indian Affairs					
Hydropower Program - Upper Snake	Discretionary	Yes	0.1	0.2	0.2
Hydropower Program - Pend Oreille River Basin	Discretionary	Yes	0.1	0.1	0.1
Hydropower Program - Upper Columbia River Basin	Discretionary	Yes	0.0	0.1	0.2
Invasive Fish Species - Northern Pike and Other Species	Discretionary	Yes	0.5	0.5	0.5
Columbia River Fisheries Management	Discretionary	No	6.2	6.2	6.3
Columbia River-Fishing Access Site Operations and Maintenance	Discretionary	No	1.7	1.7	1.7
Timber, Fish & Wildlife for the Upper Columbia United Tribes (UCUT)	Discretionary	No	0.2	0.2	0.2
Timber, Fish & Wildlife for Yakama Nation	Discretionary	No	0.2	0.2	0.2
Western WA Fisheries for Yakama Nation	Discretionary	No	0.3	0.3	0.4
Hatchery Cyclical Maintenance	Discretionary	Yes	0.3	0.4	0.4
Hatchery Operations	Discretionary	No	0.2	0.2	0.2

Tribal Youth Initiative	Discretionary	Yes	0.2	0.2	0.3
Tribal Management and Development Program	Discretionary	No	2.8	2.8	3.0
Pacific Salmon Treaty - BIA & USFWS Interagency Agreement	Discretionary	No	0.1	0.1	0.1
<b><i>SUBTOTAL - Bureau of Indian Affairs</i></b>			<b>12.9</b>	<b>13.2</b>	<b>13.8</b>
Bureau of Land Management					
Aquatic Resources Program	Discretionary	No	7.3	7.0	7.3
<b><i>SUBTOTAL - Bureau of Land Management</i></b>			<b>7.3</b>	<b>7.0</b>	<b>7.3</b>
U.S. Fish and Wildlife Service					
National Fish Hatchery Operations	Discretionary	No	0.0	0.0	3.0
Endangered Species Conservation and Recovery	Discretionary	Yes	0.8	1.0	0.7
Columbia River System Consultation and Coordination	Discretionary	No	0.5	0.5	0.5
National Fish Passage Program	Discretionary	Yes	1.2	0.9	0.7
Native Species Restoration and Recovery	Discretionary	No	0.8	0.8	0.5
Federal Power Act (FPA) - FERC Relicensing	Discretionary	No	0.2	0.2	0.2
Migratory Bird Treaty Act Program	Discretionary	No	0.2	0.2	0.2
Pacific Salmon Treaty	Discretionary	No	0.3	0.3	0.3
National Fish Hatchery Operations	Discretionary	No	1.0	1.0	0.8
<b><i>SUBTOTAL - U.S. Fish and Wildlife Service</i></b>			<b>5.0</b>	<b>4.9</b>	<b>6.9</b>
National Park Service					
Natural Resource Projects - Grand Teton NP Aquatic Invasive Species Protection	Discretionary	Yes	0.04	0.05	0.00
Natural Resource Projects - Grand Teton NP Invasive Mussel Early Detection	Discretionary	Yes	0.00	0.08	0.05
Natural Resource Projects - Lewis and Clark NHP Invasive Species Mitigation	Discretionary	No	0.00	0.03	0.00
<b><i>SUBTOTAL - National Park Service</i></b>			<b>0.04</b>	<b>0.16</b>	<b>0.05</b>
U.S. Geological Survey					
Environmental Health Program	Discretionary	No	0.1	0.1	0.1
Species Management Research Program	Discretionary	No	0.4	0.4	0.4
Land Management Research Program	Discretionary	No	0.1	0.1	0.1
Biological Threats and Invasive Species Research Program	Discretionary	No	0.1	0.1	0.1
<b><i>SUBTOTAL - U.S. Geological Survey</i></b>			<b>0.7</b>	<b>0.7</b>	<b>0.7</b>
<b>TOTAL - Department of the Interior</b>			<b>113.0</b>	<b>95.5</b>	<b>92.6</b>
<b>Corps of Engineers-Civil Works</b>					
Construction					
Columbia River Fish Mitigation - Columbia River	Discretionary	No	4.3	23.8	24.7
Columbia River Fish Mitigation - Willamette River	Discretionary	No	43.2	42.9	50.6
Albeni Falls Dam Fish Passage, ID	Discretionary	No	0.0	0.0	33.0
Mount Saint Helens Sediment Control, WA	Discretionary	No	4.5	0.0	0.0
Continuing Authorities Program - Columbia River	Discretionary	No	0.1	0.0	0.0
Continuing Authorities Program - Willamette River	Discretionary	No	0.1	0.0	0.0
<b><i>SUBTOTAL - Construction</i></b>			<b>52.2</b>	<b>66.7</b>	<b>108.3</b>
Investigations					
Tribal Partnership Program	Discretionary	No	0.0	0.0	1.0
Planning Assistance to States	Discretionary	No	0.0	1.3	0.0
<b><i>SUBTOTAL - Investigations</i></b>			<b>0.0</b>	<b>1.3</b>	<b>1.0</b>
Operation and Maintenance					
Columbia River	Discretionary	No	10.4	15.3	30.3
Willamette River	Discretionary	No	8.3	10.9	8.4
<b><i>SUBTOTAL - Operation and Maintenance</i></b>			<b>18.7</b>	<b>26.2</b>	<b>38.7</b>
<b>TOTAL - Corps of Engineers-Civil Works</b>			<b>70.9</b>	<b>94.2</b>	<b>148.0</b>
<b>Environmental Protection Agency</b>					
Office of Water					
Columbia River Basin Restoration Funding Assistance Program	Discretionary	Yes	3.0	3.0	3.0
Lower Columbia Estuary Partnership	Discretionary	No	0.9	0.9	0.9
<b><i>SUBTOTAL - Office of Water</i></b>			<b>3.9</b>	<b>3.9</b>	<b>3.9</b>
<b>TOTAL - Environmental Protection Agency</b>			<b>3.9</b>	<b>3.9</b>	<b>3.9</b>

1/ For national or larger programs that cover a broader geographic region, including programs that provide allocation based on a competitive or merit-based system, some of the amounts represent a best estimate of the funding amount supporting the restoration efforts in the Columbia River Basin based on available information.