SOCIAL SECURITY ADMINISTRATION

Federal Funds

PAYMENT TO LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identif	ntification code 028-0419-0-1-651 2023 actual 2024 est.		2025 est.	
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	22	22	
3020	Outlays (gross)			
3050	Unpaid obligations, end of year	22		
3100	Obligated balance, start of year	22	22	
3200	Obligated balance, end of year	22		
	Budget authority and outlays, net: Mandatory: Outlays, gross:			
4101	Outlays from mandatory balances		22	
4180	Budget authority, net (total)			
4190	Outlays, net (total)		22	

PAYMENTS TO SOCIAL SECURITY TRUST FUNDS

For payment to the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund, as provided under sections 201(m) and 1131(b)(2) of the Social Security Act, \$15,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	tification code 028-0404-0-1-651		2024 est.	2025 est.
	Obligations by program activity:			
0001 0002	Taxation of benefits	50,786 16	55,885 21	60,859 25
0900	Total new obligations, unexpired accounts	50,802	55,906	60,884
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	13	13	13
1000	Budget authority:	13	13	13
	Appropriations, mandatory:			
1200	Appropriation	50,807	55,906	60,884
1930	Total budgetary resources available	50,820	55,919	60,897
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-5		
1941	Unexpired unobligated balance, end of year	13	13	13
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	New obligations, unexpired accounts	50,802	55,906	60,884
3020	Outlays (gross)	-50,801	-55,906	-60,884
3050	Unpaid obligations, end of year	2	2	2
3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, start of year	2	2	2
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross Outlays, gross:	50,807	55,906	60,884
4100	Outlays from new mandatory authority	50,800	55,904	60,884
4101	Outlays from mandatory balances	1	2	
4110	Outlays, gross (total)	50,801	55,906	60,884
4180	Budget authority, net (total)	50,807	55,906	60,884
4190	Outlays, net (total)	50,801	55,906	60,884

This general fund appropriation reimburses the Social Security trust funds annually for 1) pension reform and 2) interest on unnegotiated checks. Amounts appropriated to this account as permanent indefinite authority include receipts from Federal income taxation of Social Security benefits.

Object Classification (in millions of dollars)

Identi	Identification code 028-0404-0-1-651 2023 actual 2024 est.		2024 est.	2025 est.
	Direct obligations:			
25.2	Other services from non-Federal sources	16	21	25
94.0	Financial transfers	50,786	55,885	60,859
99.9	Total new obligations, unexpired accounts	50,802	55,906	60,884

Administrative Costs, the Medicare Improvements for Patients and Providers $$\operatorname{Act}$$

Program and Financing (in millions of dollars)

Identi	ication code 028-0415-0-1-571	2023 actual	2024 est.	2025 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	15	15
1930	Total budgetary resources available	15	15	15
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	15	15
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	11	11	5
3020	Outlays (gross)		-6	-5
3050	Unpaid obligations, end of year		5	
3030	Memorandum (non-add) entries:	11	3	
3100		11	11	5
	Obligated balance, start of year			3
3200	Obligated balance, end of year	11	5	
	Budget authority and outlays, net: Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances		6	5
4180				
4190	Outlays, net (total)		6	5

Public Law 110–275 requires the Social Security Administration to transmit identity and financial data used to determine eligibility and the amount of Extra Help (also known as low-income subsidy) from the application process to the Medicaid State agency to initiate an application for the Medicare Savings Program. As of 2011, new funding for this program comes from a reimbursable agreement with the Centers for Medicare and Medicaid Services and this funding is reflected within the Limitation on Administrative Expenses account.

Administrative Expenses, Children's Health Insurance Program

Program and Financing (in millions of dollars)

Identif	ication code 028-0416-0-1-551	2023 actual	2024 est.	2025 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
1941	Unexpired unobligated balance, end of year	2	2	2
4180 4190	Budget authority, net (total)			

Public Law 111–3 provides assistance for states to insure low-income children who are not eligible for Medicaid whose parent(s) or guardian(s) cannot afford private insurance.

SUPPLEMENTAL SECURITY INCOME PROGRAM

For carrying out titles XI and XVI of the Social Security Act, section 401 of Public Law 92–603, section 212 of Public Law 93–66, as amended, and section 405 of Public Law 95–216, including

SUPPLEMENTAL SECURITY INCOME PROGRAM—Continued

payment to the Social Security trust funds for administrative expenses incurred pursuant to section 201(g)(1) of the Social Security Act, \$46,555,635,000, to remain available until expended: Provided, That any portion of the funds provided to a State in the current fiscal year and not obligated by the State during that year shall be returned to the Treasury: Provided further, That not more than \$91,000,000 shall be available for research and demonstrations under sections 1110, 1115, and 1144 of the Social Security Act, and remain available through September 30, 2027.

For making, after June 15 of the current fiscal year, benefit payments to individuals under title XVI of the Social Security Act, for unanticipated costs incurred for the current fiscal year, such sums as may be necessary.

For making benefit payments under title XVI of the Social Security Act for the first quarter of fiscal year 2026, \$22,100,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 028–0406–0–1–609	2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Supplemental Security Income Program (Direct)	63,973	60,671	66,693
0002	Program Integrity	1,436	1,501	1,559
0799	Total direct obligations	65,409	62.172	68,252
0801	State supplementation payments	3,123	3,140	3,475
0000			2 140	
0809	Reimbursable program activities, subtotal	3,123	3,140	3,475
0900	Total new obligations, unexpired accounts	68,532	65,312	71,727
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4.641	3,807	6,087
1001	Discretionary unobligated balance brought fwd, Oct 1	2.375		
1021	Recoveries of prior year unpaid obligations	371		
1070	Unobligated balance (total)	5,012	3,807	6,087
10/0	Budget authority:	3,012	3,007	0,007
	Appropriations, discretionary:			
1100	Appropriation	4,848	4,601	4,997
	Appropriations, mandatory:			
1200	Appropriation	43,761	43,808	41,455
	Advance appropriations, mandatory:			
1270	Advance appropriation	15,600	15,800	21,700
1000	Spending authority from offsetting collections, mandatory:	0.110	2 202	2 401
1800	Collected	3,118	3,383	3,481
1900	Budget authority (total)	67,327	67,592	71,633
1930	Total budgetary resources available	72,339	71,399	77,720
1941	Unexpired unobligated balance, end of year	3,807	6,087	5,993
	Change in obligated balance:			
3000	Unpaid obligations:	2 000	2 520	2 001
3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	3,086 68,532	3,539 65,312	3,601 71,727
3020	Outlays (gross)	-67,706	-65,250	-71,668
3040	Recoveries of prior year unpaid obligations, unexpired	-371		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3041	Recoveries of prior year unpaid obligations, expired	-2		
2050	Harrist Alexander and of the	2.520	2.001	2.000
3050	Unpaid obligations, end of year	3,539	3,601	3,660
3100	Memorandum (non-add) entries: Obligated balance, start of year	3,086	3,539	3,601
3200	Obligated balance, start of year	3,539	3,601	3,660
	53.1ga.ca 2314.100, 010 0 7,941	0,000	0,001	
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	4,848	4,601	4,997
4010	Outlays, gross: Outlays from new discretionary authority	1,788	3,858	4,185
4011	Outlays from discretionary balances	2,620	847	830
4020	Outlays, gross (total)	4,408	4,705	5,015
4000	Mandatory:	CO 470	C2 001	
4090	Budget authority, gross	62,479	62,991	66,636
4100	Outlays, gross: Outlays from new mandatory authority	61,030	57,853	63,147
4100	Outlays from mandatory balances	2,268	2,692	3,506
,101	Satisfy from mandatory balances			
4110	Outlays, gross (total) Offsets against gross budget authority and outlays:	63,298	60,545	66,653
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-3,118	-3,383	-3,481
4180	Budget authority, net (total)	64,209	64,209	68,152

4190 Outlays, net (total)	64,588	61,867	68,187
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Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	64,209	64,209	68,152
Outlays	64,588	61,867	68,187
Amounts included in the adjusted baseline:			
Budget Authority			104
Outlays			104
Legislative proposal, subject to PAYGO:			
Budget Authority			82
Outlays			82
Total:			
Budget Authority	64,209	64,209	68,338
Outlays	64,588	61,867	68,373

Title XVI of the Social Security Act established a Supplemental Security Income (SSI) program to provide monthly cash benefits as a federally guaranteed minimum income for low-income individuals who are aged, blind, or disabled. A portion of these funds may be used to fund research and demonstration projects.

Object Classification (in millions of dollars)

Identification code 028-0406-0-1-609		2023 actual	2024 est.	2025 est.
	Direct obligations:			
25.3	Administrative Expenses	3,325	3,161	3,419
25.3	Beneficiary Services	137	163	167
25.3	Program Integrity (Base)	221	242	265
25.3	Program Integrity (Adjustment)	1,215	1,259	1,294
41.0	Federal benefits	60,418	57,235	63,004
41.0	Research	93	112	103
99.0	Direct obligations	65,409	62,172	68,252
99.0	Reimbursable obligations	3,123	3,140	3,475
99.9	Total new obligations, unexpired accounts	68,532	65,312	71,727

SUPPLEMENTAL SECURITY INCOME PROGRAM (Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identif	ication code 028-0406-7-1-609	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Supplemental Security Income Program (Direct)			104
0001	cappionional cocarty meeting i rogiam (oncot) minimum			
0799	Total direct obligations			104
0900	Total new obligations, unexpired accounts (object class 41.0)			104
	Budgetary resources:			
	Budget authority:			
1000	Appropriations, mandatory:			10
1200	Appropriation			104
1900	Budget authority (total)			104
1930	Total budgetary resources available			104
	Change in obligated balance: Ungaid obligations:			
3010	New obligations, unexpired accounts			104
3020	Outlays (gross)			-104
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross			104
4000	Outlays, gross:			10-
4100	Outlays from new mandatory authority			104
4180	Budget authority, net (total)			104
4190	Outlays, net (total)			104

This schedule reflects the effects resulting from continuing dedicated program integrity discretionary investments. Please refer to the narrative in the Limitation on Administrative Expenses account for more information.

SOCIAL SECURITY ADMINISTRATION

Social Security Administration—Continued Federal Funds—Continued Federal Federal Funds—Continued Federal Feder

SUPPLEMENTAL SECURITY INCOME PROGRAM (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identif	cication code 028-0406-4-1-609	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Supplemental Security Income Program (Direct)		<u></u>	82
0900	Total new obligations, unexpired accounts (object class 41.0)			82
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1200	Appropriations, manuatory: Appropriation			82
1930	Total budgetary resources available			82
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts			82
3020	Outlays (gross)			-82
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross			82
4100	Outlays, gross:			00
4100	Outlays from new mandatory authority			82
4180	Budget authority, net (total)			82
4190	Outlays, net (total)			82

The Budget includes proposals to extend SSI eligibility to individuals receiving Afghan Special Immigrant Visas, special immigrant juveniles and reunified families, and Compact of Free Association migrants living in the United States. Please see the respective Departments of State, Health and Human Services, and Interior sections for additional information.

SPECIAL BENEFITS FOR CERTAIN WORLD WAR II VETERANS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 028-04	01-0-1-701	01 2023 actual 2024 est.		2025 est.
0100 Balance, start of	year	3	3	3
2000 Total: Balances	and receipts	3	3	3
5099 Balance, end o	f year	3	3	3

Public Law 106–169 established a benefit program for certain individuals who are at least 65 years old; were in the United States military forces, including veterans of the Filipino Army and Filipino Scouts, during World War II; and who were eligible for SSI for the month of December 1999. To receive this benefit, these individuals must reside outside the United States and meet other requirements for eligibility.

OFFICE OF INSPECTOR GENERAL

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$34,000,000, together with not to exceed \$87,254,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund: Provided, That \$2,000,000 shall remain available until expended for information technology modernization, including related hardware and software infrastructure and equipment, and for administrative expenses directly associated with information technology modernization.

In addition, an amount not to exceed 3 percent of the total provided in this appropriation may be transferred from the "Social Security Administration—Limitation on Administrative Expenses", to be merged with this account, to be available for the time and purposes for which this account is available: Provided, That notice of such transfers shall be transmitted to the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any transfer.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Office of Inspector General (Direct)	129	132	141
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3	1
1100	Appropriations, discretionary: Appropriation	32	32	34
1700	Spending authority from offsetting collections, discretionary: Collected	95	83	87
1700	Collected		15	20
1701	Change in uncollected payments, Federal sources	3		
1750	Spending auth from offsetting collections, disc (total)	98	98	107
1900	Budget authority (total)	130	130	141
1930	Memorandum (non-add) entries:	133	133	142
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	3	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	16 129	17 132	16 141
3011	Obligations ("upward adjustments"), expired accounts	123	132	141
3020	Outlays (gross)	-128	-133	-140
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	17	16	17
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-3		
3071	Change in uncollected pymts, Fed sources, expired	9	<u></u>	
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
3100	Memorandum (non-add) entries:	2	9	8
3200	Obligated balance, start of year Obligated balance, end of year	9	8	9
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	130	130	141
	Outlays, gross:			
4010 4011	Outlays from new discretionary authority	114 14	117 16	127 13
	Outlays from discretionary balances			
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	128	133	140
	Offsetting collections (collected) from:			
4030	Federal sources	-103	-98	-107
4050	Additional offsets against gross budget authority only:			
4050 4052	Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts	-3 8		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	32	32	34
4080 4180	Outlays, net (discretionary)	25 32	35 32	33 34
4190		25	35	33
	* · · · · · · · · · · · · · · · · · · ·			

The Office of Inspector General conducts independent audits, evaluations, and investigations to identify and prevent fraud, waste, abuse, and mismanagement of Social Security Administration programs and operations.

Object Classification (in millions of dollars)

Identifi	cation code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	76	82	89
12.1	Civilian personnel benefits	34	32	34
21.0	Travel and transportation of persons	2	3	3
23.1	Rental payments to GSA	4	4	4
25.1	Guard Services	1	1	1
25.2	Other services from non-Federal sources	4	5	5
25.3	Other goods and services from Federal sources	2	2	2
25.6	Training	1	1	1
25.7	Operation and maintenance of equipment		1	1
31.0	Equipment	3	1	1
32.0	Land and structures	2		

1116 Social Security Administration—Continued Federal Funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued Object Classification—Continued

Identifica		2023 actual	2024 est.	2025 est.
99.0	Direct obligations	129	132	141
99.9	Total new obligations, unexpired accounts	129	132	141

Employment Summary

Identification code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	500	517	531

ADMINISTRATIVE EXPENSES, RECOVERY ACT

Public Law 111–5 provided funding to process disability and retirement work, to replace the National Computer Center, and to administer \$250 economic recovery payments to eligible Social Security and Supplemental Security Income beneficiaries. The funds for administering the \$250 economic recovery payments were obligated by the end of the first quarter of 2011, as payments ended on December 31, 2010. All obligations since 2012 are for the replacement of the National Computer Center. SSA received a Presidential Waiver on December 28, 2012, allowing the agency to retain and continue to obligate funds appropriated for expenses of the replacement of the National Computer Center.

NATIONAL PAID FAMILY AND MEDICAL LEAVE (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

ldentif	ication code 028-0410-4-1-609	2023 actual	2024 est.	2025 est.	
0001	Obligations by program activity: Benefits and administrative funding			2,000	
0900	Total new obligations, unexpired accounts (object class 92.0)			2,000	
	Budgetary resources: Budget authority:				
	Appropriations, mandatory:				
1200	Appropriation			2,000	
1930	Total budgetary resources available			2,000	
	Change in obligated balance: Unpaid obligations:				
3010	New obligations, unexpired accounts			2.000	
3020	Outlays (gross)			-2,000	
	Budget authority and outlays, net: Mandatory:				
4090	Budget authority, gross			2,000	
	Outlays, gross:				
100	Outlays from new mandatory authority			2,000	
1180	Budget authority, net (total)			2,000	
1190	Outlays, net (total)			2,000	

The Budget proposes to establish a national, comprehensive paid family and medical leave program administered by SSA. The program would: provide workers with progressive, partial wage replacement to take time off for family and medical reasons; include robust administrative funding; and use an inclusive family definition. The Budget would provide up to 12 weeks of leave to allow eligible workers to take time off to: care for and bond with a new child; care for a seriously ill loved one; heal from their own serious illness; address circumstances arising from a loved one's military deployment; or find safety from domestic violence, dating violence, sexual assault, or stalking (safe leave). The Budget would also provide up to three days to grieve the death of a loved one.

STATE SUPPLEMENTAL FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 028-5419-0-2-609	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	9	21	28

	Receipts:			
1130	State Supplemental Fees, SSI	152	147	170
2000	Total: Balances and receipts	161	168	198
2101	Current law: State Supplemental Fees	-140	-140	-170
5099	Balance, end of year	21	28	28

Program and Financing (in millions of dollars)

Identif	ication code 028-5419-0-2-609	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: State Supplemental Fees (Direct)	140	140	170
0900	Total new obligations, unexpired accounts (object class 25.3)	140	140	170
	Budgetary resources:			
	Budget authority: Appropriations, discretionary:			
1101	Appropriations, discretionary. Appropriation (special or trust)	140	140	170
1930	Total budgetary resources available	140	140	170
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	140	140	170
3020	Outlays (gross)	-140	-140	-170
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	140	140	170
4010	Outlays from new discretionary authority	140	140	170
4180	Budget authority, net (total)	140	140	170
4190	Outlays, net (total)	140	140	170

The Social Security Administration collects a fee from States for costs related to administering Supplemental Security Income State supplementary payments on behalf of States. A portion of these fees is used to fund some of SSA's administrative costs.

${\it Trust \, Funds}$ Federal Old-Age and Survivors Insurance Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identi	fication code 028–8006–0–7–651	2023 actual	2024 est.	2025 est.
0100		2,618,781	2,556,516	2,445,913
	Receipts:			
	Current law:			
1110	FOASI, Transfers from General Fund (FICA Taxes)	973,798	1,008,508	1,043,107
1110	FOASI, Transfers from General Fund (SECA Taxes)	46,644	57,373	60,872
1110	FOASI, Refunds		-5,729	-5,926
1130	FOASI, Non-Attorney Fees		1	1
1130	FOASI, Attorney Fees	1	1	1
1130	FOASI, Tax Refund Offset	2		
1140	FOASI, Federal Employer Contributions (FICA Taxes)	18,533	19,758	20,715
1140	FOASI, Interest Received by Trust Funds	63,267	63,654	62,870
1140	FOASI, Federal Payments to the FOASI Trust Fund	49,957	54,331	59,156
1199	Total current law receipts	1,152,202	1,197,897	1,240,796
1210	Proposed: FOASI, Transfers from General Fund (FICA Taxes)		-130	-114
1999	Total receipts	1,152,202	1,197,767	1,240,682
2000	Total: Balances and receipts	3,770,983	3,754,283	3,686,595
	Appropriations: Current law:			
2101	Federal Old-age and Survivors Insurance Trust Fund	-3.435	-3.651	-3.863
2101	Federal Old-age and Survivors Insurance Trust Fund	-1,148,773	-1,194,176	-1,236,882
2103	Federal Old-age and Survivors Insurance Trust Fund	-62,155	-110,543	-152,618
2199	Total current law appropriations	-1,214,363	-1,308,370	-1,393,363
2201	Proposed: Federal Old-age and Survivors Insurance Trust Fund		130	118
2203	Federal Old-age and Survivors Insurance Trust Fund		-130	-118
2200	reactar ora age and curriors mourance must runa			
2299	Total proposed appropriations			
2999	Total appropriations	-1,214,363	-1,308,370	-1,393,363
	Special and trust fund receipts returned:	, , ,		
3010	Federal Old-age and Survivors Insurance Trust Fund	12		

Social Security Administration—Continued Trust Funds—Continued 1117

Balance, end of year	2,556,516	2,445,913	2,293,232	(in millions of dollars)			
					2023 actual	2024 est.	2025 est
				Benefit Payments	1,192,126 5,576	1,291,318 5,700	1,375,71 5,90
Program and Financing (in millions of	of dollars)			Administrative Expenses	4,350	4,370	4,53
cation code 028-8006-0-7-651	2023 actual	2024 est.	2025 est.	Beneficiary Services	23	35	2
Obligations by program activity.				Prior Year Employment Tax Receipts Refund	-29	1 201 422	1 200 17
	1,214,722	1,308,440	1,393,415	· ·		1,301,423	1,386,17
Dudantan vacana				Status of Funds (in millions of doll	lars)		
Unobligated balance:				Identification code 028-8006-0-7-651	2023 actual	2024 est.	2025 est.
		70	52	Unexpended balance, start of year:			
Recoveries of prior year unpaid obligations				0100 Balance, start of year	2,723,629	2,673,786	2,570,20
Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	330			0999 Total balance, start of year	2,723,629	2,673,786	2,570,20
Other balances withdrawn to special or trust funds	-12			Current law:			
Recoveries of prior year paid obligations				Receipts:	070 700	1 000 500	1 0 40 10
	359	70	52		973,798 46,644	1,008,508	1,043,10 60,87
Appropriations, discretionary:						-5,729	-5,92
Appropriation (special or trust)	3,435	3,651	3,863				
	1.148.773	1.194.176	1.236.882	1130 FOASI, Attorney Fees	1	1	
Appropriation (previously unavailable)(special or trust)	62,155	110,543	152,618				
Appropriations, mandatory (total)	1.210.928	1.304.719	1.389.500		18,533	19,758	62,87 20,71
Budget authority (total)	1,214,363	1,308,370	1,393,363	1160 FOASI, Federal Payments to the FOASI Trust Fund	49,957	54,331	59,15
9 ,	1,214,722	1,308,440	1,393,415	1199 Income under present law	1,152,231	1,197,897	1,240,79
Special and non-revolving trust funds:				Proposed: 1210 FOASI Transfers from Congral Fund (FICA Taxos)		130	-11
	12						
<u> </u>							-11
					1,152,231	1,197,767	1,240,68
	104 952	117 587	124 604	Cash outgo during year: Current law:			
New obligations, unexpired accounts	1,214,722	1,308,440	1,393,415	2100 Federal Old-age and Survivors Insurance Trust Fund [Budget			
		-1,301,423	-1,386,174	Acct]	-1,202,075	-1,301,423	-1,386,17
				2199 Outgo under current law	_1,202,075	-1,301,423	-1,386,17
	117,587	124,604	131,845		-1,202,075	-1,301,423	-1,386,17
Obligated balance, start of year	104,952	117,587	124,604		_113 111	_167 310	-208,36
Obligated balance, end of year	117,587	124,604	131,845	3120 Interest	63,267	63,654	62,87
Budget authority and outlays, net:				3199 Subtotal, surplus or deficit	-49,844	-103,656	-145,49
Discretionary:	0.405	0.051	0.000				5
	3,435	3,651	3,863	·			
Outlays from new discretionary authority	2,994	3,054	3,279	•	1	70	5
Outlays from discretionary balances	706	674	597	3999 Total change in fund balance	-49,843	-103,586	-145,44
Outlays, gross (total)	3,700	3,728	3,876		37	_130	-24
	1 210 928	1 304 719	1 389 500	4200 Federal Old-age and Survivors Insurance Trust Fund	2,673,749	2,570,330	2,425,00
Outlays, gross:	1,210,320	1,504,715		4999 Total balance end of year	2 673 786	2 570 200	2,424,76
	1,100,406	1,180,782		1000 local balance, one or your	2,070,700	2,070,200	2,424,70
, ,				Object Classification (in millions of	dollars)		
	1,198,375	1,297,695	1,382,298				
Offsetting collections (collected) from:				Identification code 028–8006–0–7–651	2023 actual	2024 est.	2025 est.
Non-Federal sources	-29			Direct obligations:			
					24	25	2
accounts	29			25.3 Other goods and services from Federal sources [Treasury	24	33	2
Budget authority, net (mandatory)	1,210.928	1,304.719	1,389.500	Payments]	650	642	65
Outlays, net (mandatory)	1,198,346	1,297,695	1,382,298	25.3 Other goods and services from Federal sources [RRB]	5,576 1,204,678	5,700 1,298,342	5,90 1,382,91
Budget authority, net (total)	1,214,363	1,308,370	1,393,363	94.0 Financial transfers [OIG]	1,204,678	1,298,342	1,382,91
	1,202,046	1,301,423	1,386,174	94.0 Financial transfers [LAE + Line 1050]	3,749	3,672	3,86
Outlays, net (total)	1,202,040	,,		34.0 Fillalicial (Fallsteis [LAL + Lille 1030]	3,743	3,072	
Memorandum (non-add) entries:	1,202,040	,,,,,		99.9 Total new obligations, unexpired accounts	1,214,722	1,308,440	1,393,41
	Budgetary resources: Unobligated balance: Unobligated balance transfers between expired and unexpired accounts Recoveries of prior year unpaid obligations Adjustment for change in allocation of trust fund limitation or foreign exchange valuation Other balances withdrawn to special or trust funds Recoveries of prior year paid obligations Unobligated balance (total) Budget authority: Appropriations, discretionary: Appropriations, mandatory: Appropriation (special or trust fund) Appropriation (previously unavailable)(special or trust) Appropriations, mandatory (total) Budget authority (total) Total budgetary resources available Memorandum (non-add) entries: Special and non-revolving trust funds: Other balances withdrawn and returned to unappropriated receipts Unpaid obligations. Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Unpaid obligations, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Memorandum (non-add) entries: Obligated balance, end of year Obligated balance, outlays, gross Outlays, gross: Outlays, gross: Outlays from new discretionary authority Outlays from sew discretionary authority Outlays from sew mandatory authority Outlays from mew mandatory balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offset against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts Budget authority, net (mandatory)	Budgetary resources: Unobligated balance: Unobligated balance transfers between expired and unexpired accounts Recoveries of prior year unpaid obligations Office balance (total) Recoveries of prior year upgaid obligations Office balance (total) Recoveries of prior year upgaid obligations Office balance (total) Recoveries of prior year upgaid obligations Office balance (total) Recoveries of prior year paid obligations Office balance (total) Recoveries of prior year paid obligations Office balance (total) Repropriations, discretionary: Appropriation (special or trust fund) Appropriation (previously unavailable)(special or trust) Recoveries of prior year paid obligations Office balances withdrawn and returned to unappropriated receipts Office balances withdrawn and returned to unappropriated receipts Unpaid obligations, unexpired accounts Unpaid obligations, unexpired accounts Unpaid obligations, unexpired accounts Obligated balance, start of year Unpaid obligations, unexpired accounts Obligated balance, end of year Unpaid obligations, end of year Unpaid obligations, end of year Unpaid obligations, unexpired accounts Obligated balance, end of year Outlays (gross) Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross: Outlays from new mandatory authority Outlays, gross: Outlays from new mandatory authority Outlays, gross (total) Outlays, gross (total) Outlays, gross (total) Non-Federal sources Non-Federal sources Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts Outlays gross (total) Non-Federal sources Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts Outlays gross (total) Non-Federal sources Additional offsets against gross budget authority only: Recoveries of prior year paid	Doligations by program activity: Federal Old-age and Survivors Insurance Trust Fund (Direct) 1,214,722 1,308,440	Deligations by program activity: Federal Old-age and Survivors Insurance Trust Fund (Direct) 1,214,722 1,308,440 1,393,415 Budgetary resources: Unobligated balance: Unobligated balance: 70 52 Recoveries of prior year unpaid obligations 12 330 30 30 30 30 30 30	District control (128-9006-07-455) 2023 action 2024 est. 2025 est.	Challege Challege	Change C

The Old-Age and Survivors Insurance (OASI) program provides monthly cash benefits to retired workers and their dependents, and to survivors of deceased workers.

1118 Social Security Administration—Continued Trust Funds—Continued THE BUDGET FOR FISCAL YEAR 2025

Outlays, gross:

Outlays, gross (total) ...

accounts .

Outlays, net (mandatory)

Memorandum (non-add) entries:

4180 Budget authority, net (total)

4190 Outlays, net (total) .

Non-Federal sources .

Budget authority, net (mandatory) ...

Outlays from new mandatory authority

Offsets against gross budget authority and outlays: Offsetting collections (collected) from:

Additional offsets against gross budget authority only:

Total investments, SOY: Federal securities: Par value ...

Total investments, EOY: Federal securities: Par value

Recoveries of prior year paid obligations, unexpired

Outlays from mandatory balances

4100

4101

4110

4123

4143

4160

4170

5000

5001

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—Continued FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identif	ication code 028–8006–2–7–651	2023 actual	2024 est.	2025 est.
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		-130	-118
1203	Appropriation (previously unavailable)(special or trust)		130	118
	Budget authority, net (total) Outlays, net (total)			

FEDERAL DISABILITY INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 028–8007–0–7–651	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	89,651	112,243	145,240
0198	Reconciliation adjustment	52		
0199	Balance, start of year	89,703	112,243	145,240
0100	Receipts:	03,700	112,240	140,240
	Current law:			
1110	FDI, Transfers from General Fund (FICA Taxes)	165,362	171,261	177,131
1110	FDI, Transfers from General Fund (SECA Taxes)	7,951	9,752	10,335
1110	FDI, Refunds		-973	-1,006
1130	Attorney Fees, Federal Disability Insurance Trust Fund	21	24	26
1140	FDI, Federal Employer Contributions (FICA Taxes)	3,146	3.355	3,518
1140	FDI, Interest Received by Trust Funds	3,240	4,573	6,185
1140	FDI, Federal Payments to the FDI Trust Fund	1,025	1,572	1,728
	, , ,			
1199	Total current law receipts	180,745	189,564	197,917
	Proposed:			
1210	FDI, Transfers from General Fund (FICA Taxes)		-22	-19
1999	Total receipts	180,745	189,542	197,898
1333	Total Teceipts	100,743	103,342	137,030
2000	Total: Balances and receipts	270,448	301,785	343,138
	Appropriations:			
	Current law:			
2101	Federal Disability Insurance Trust Fund	-2,792	-2,471	-2,655
2101	Federal Disability Insurance Trust Fund	-177,959	-187,034	-195,228
2101	Federal Disability Insurance Trust Fund			67
2135	Federal Disability Insurance Trust Fund	22,546	32,960	33,455
2199	Total current law appropriations	-158,205	-156,545	-164,361
2133	Proposed:	-130,203	-130,343	-104,501
2201	Federal Disability Insurance Trust Fund		22	20
2235	Federal Disability Insurance Trust Fund		-22	-20
2233	redetal disability ilisurance must rund		-22	-20
2299	Total proposed appropriations			
2999	Total appropriations	-158,205	-156,545	-164,361
	Special and trust fund receipts returned:	,	,-	. ,
3010	Federal Disability Insurance Trust Fund	10		
3098		38		
	Reconciliation adjustment	-48		
5099	Balance, end of year	112,243	145,240	178,777

Program and Financing (in millions of dollars)

Identif	fication code 028–8007–0–7–651	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Federal Disability Insurance Trust Fund (Direct)	158,210	156,604	164,462
	Budgetary resources:			

	Unobligated balance:	
1012	Unobligated balance transfers between expired and unexpired	
	accounts	
1001	6	4.0

	accounts		59	34
1021	Recoveries of prior year unpaid obligations	48		
1026	Adjustment for change in allocation of trust fund limitation			
	or foreign exchange valuation	-38		
1030	Other balances withdrawn to special or trust funds	-10		
1033	Recoveries of prior year paid obligations	5		
1070	Unobligated balance (total)	5	59	34

	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	2,792	2,471	2,655
1001	Appropriations, mandatory:	177.050	107.004	105.000
1201	Appropriation (special or trust fund)	177,959	187,034	195,228
1235	Appropriations precluded from obligation (special or trust)	-22,546	-32,960	-33,455
1260	Appropriations mandatony (total)	155 412	154.074	161.773
1900	Appropriations, mandatory (total)	155,413 158,205	156,545	164,428
1930	Total budgetary resources available	158,210	156,604	164,462
1330	Memorandum (non-add) entries:	130,210	130,004	104,402
	Special and non-revolving trust funds:			
1950	Other balances withdrawn and returned to unappropriated			
1330	receipts	10		
	receipts	10		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	24,988	30,626	30,882
3010	New obligations, unexpired accounts	158,210	156,604	164,462
3020	Outlays (gross)	-152,524	-156,348	-163,659
3040	Recoveries of prior year unpaid obligations, unexpired	-48		
3050	Unpaid obligations, end of year	30,626	30,882	31,685
0000	Memorandum (non-add) entries:	00,020	00,002	01,000
3100	Obligated balance, start of year	24,988	30,626	30,882
3200	Obligated balance, end of year	30,626	30,882	31,685
			,	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,792	2,471	2,655
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,422	2,113	2,268
4011	Outlays from discretionary balances	264	408	393
4020	Outlays, gross (total)	2,686	2,521	2,661
4090	Mandatory: Budget authority, gross	155,413	154,074	161,773
+030	Duuget autiluity, gioss	133,413	134,074	101,773

136.957

12,881

149,838

5 155,413

149,833

158,205

152,519

114,679

142,906

123.647

30,180

153,827

154,074

153,827

156,545

156,348

142,906

176,192

160.998

160,998

161,773

160,998

164,428

163,659

176,192

210,552

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	158,205	156,545	164,428
Outlays	152,519	156,348	163,659
Amounts included in the adjusted baseline:			
Budget Authority			-67
Outlays			-67
Total:			
Budget Authority	158,205	156,545	164,361
Outlays	152,519	156,348	163,592

The Disability Insurance (DI) program provides monthly cash benefits for disabled workers who have not yet attained their normal retirement age, and for their dependents.

DI Cash Outgo Detail

(in millions of dollars)			
Benefit Payments	2023 actual 149,443	2024 est. 153,462	2025 est. 160.587
Payments to the Railroad Board	60	-5	-21
Administrative Expenses	2,798	2,631	2,774
Beneficiary Services	220	260	252
Demonstration Projects	3	0	0
Prior Year Employment Tax Receipts Refund	-5	0	0
Total Outgo	152,519	156,348	163,592

Social Security Administration—Continued Trust Funds—Continued 1119

-67

-67 -67

Status of Funds (in millions of dollars)

Identif	rication code 028-8007-0-7-651	2023 actual	2024 est.	2025 est.
	Unexpended balance, start of year:			
0100	Balance, start of year	114,691	142,917	176,170
0999	Total balance, start of year	114,691	142,917	176,170
0000	Cash income during the year:	111,001	1.2,017	1,0,1,0
	Current law:			
	Receipts:			
1110	FDI, Transfers from General Fund (FICA Taxes)	165,362	171,261	177,131
1110	FDI, Transfers from General Fund (SECA Taxes)	7,951	9,752	10,335
1110	FDI, Refunds		-973	-1,006
1130	Federal Disability Insurance Trust Fund	5		
1130	Attorney Fees, Federal Disability Insurance Trust Fund	21	24	26
1150	FDI, Interest Received by Trust Funds	3,240	4,573	6,185
1160	FDI, Federal Employer Contributions (FICA Taxes)	3,146	3,355	3,518
1160	FDI, Federal Payments to the FDI Trust Fund	1,025	1,572	1,728
1199	Income under present law Proposed:	180,750	189,564	197,917
1210	FDI, Transfers from General Fund (FICA Taxes)	<u></u>		-19
1299	Income proposed	<u></u>		-19
1999	Total cash income	180,750	189,542	197,898
2100	Federal Disability Insurance Trust Fund [Budget Acct]			67
2100	Federal Disability Insurance Trust Fund [Budget Acct]	-152,524	-156,348	-163,659
2199	Outgo under current law	-152,524	-156,348	-163,592
2999	Total cash outgo (-)	-152,524	-156,348	-163,592
3110	Excluding interest	24,986	28,621	28,121
3120	Interest	3,240	4,573	6,185
3199	Subtotal, surplus or deficit	28,226	33,194	34,306
3230	Federal Disability Insurance Trust Fund		59	34
3299	Total adjustments		59	34
3999	Total change in fund balance	28,226	33,253	34,340
	Unexpended balance, end of year:	,0	,0	2 .,3 .0
4100	Uninvested balance (net), end of year	11	-22	-42
4200	Federal Disability Insurance Trust Fund	142,906	176,192	210,552
4999	Total balance, end of year	142,917	176,170	210,510

Object Classification (in millions of dollars)

Identi	fication code 028-8007-0-7-651	2023 actual	2024 est.	2025 est.
	Direct obligations:			
25.2	Beneficiary Services (VR & Tickets)	222	260	252
25.3	Other purchases of goods and services from Government accounts			
	(Treasury Admin)	112	110	113
25.3	Other purchases of goods and services from Government accounts			
	(RRB)	60		
42.0	Disability insurance benefits	155,019	153,704	161,408
94.0	Financial transfers (OIG)	37	34	36
94.0	Financial transfers (LAE)	2,760	2,496	2,653
99.9	Total new obligations, unexpired accounts	158,210	156,604	164,462

FEDERAL DISABILITY INSURANCE TRUST FUND (Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identi	fication code 028–8007–7–7–651	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Federal Disability Insurance Trust Fund (Direct)			
0900	Total new obligations, unexpired accounts (object class 42.0)			-67
1201 1900 1930	Budgetary resources: Budget authority: Appropriations, mandatory: Appropriation (special or trust fund) Budget authority (total) Total budgetary resources available			-67 -67 -67

	Change in obligated balance: Unpaid obligations:		
3010	New obligations, unexpired accounts	 	-67
3020	Outlays (gross)	 	67
4090	Budget authority and outlays, net: Mandatory: Budget authority, gross Outlays, gross:	 	-67

This schedule reflects the effects resulting from continuing dedicated program integrity discretionary investments. Please refer to the narrative in the Limitation on Administrative Expenses account for more information.

Outlays from new mandatory authority ...

4100

4180 Budget authority, net (total)

4190 Outlays, net (total)

FEDERAL DISABILITY INSURANCE TRUST FUND (Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identif	ication code 028-8007-2-7-651	2023 actual	2024 est.	2025 est.
	Budgetary resources: Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		-22	-20
1235	Appropriations precluded from obligation (special or			
	trust)		22	20
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

LIMITATION ON ADMINISTRATIVE EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, including the hire and purchase of passenger motor vehicles and charging or fueling infrastructure for zero emission passenger vehicles, and not to exceed \$20,000 for official reception and representation expenses, not more than \$15,230,924,000 may be expended, as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to in such section: Provided, That not less than \$3,150,000 shall be for the Social Security Advisory Board: Provided further, That \$50,000,000 shall remain available until expended for benefits modernization: Provided further. That \$2,000,000 shall remain available through September 30, 2026, for the purchase and hire of zero emission passenger motor vehicles and supporting charging or fueling infrastructure: Provided further, That, of the amounts made available in the previous proviso, \$700,000 shall be transferred to the "Social Security Administration-Office of Inspector General", for the purchase and hire of zero emission passenger motor vehicles and supporting charging or fueling infrastructure: Provided further, That such transfer authority is in addition to any other transfer authority provided by law: Provided further, That unobligated balances of funds provided under this paragraph at the end of fiscal year 2025 not needed for fiscal year 2025 shall remain available until expended to invest in the Social Security Administration information technology and telecommunications hardware and software infrastructure, including related equipment and nonpayroll administrative expenses associated solely with this information technology and telecommunications infrastructure, except unobligated balances of funds described in the first proviso of this paragraph at the end of fiscal year 2025 not needed for fiscal year 2025 shall remain available until expended to invest in the Social Security Advisory Board information technology: Provided further, That the Commissioner of Social Security shall notify the Committees on Appropriations of the House of Representatives and the Senate prior to making unobligated balances available under the authority in the previous proviso: Provided further, That reimbursement to the trust funds under this heading for expenditures for official time for employees of the Social Security Administration pursuant to 5 U.S.C. 7131, and for facilities or support services for labor organizations pursuant to policies, regulations, or procedures referred to in section 7135(b) of such title shall be made by the Secretary of the Treasury, with interest, from amounts $in \ the \ general \ fund \ not \ otherwise \ appropriated, \ as \ soon \ as \ possible \ after \ such \ expenditures \ are$ made.

From funds provided under the first paragraph, \$1,903,000,000, to remain available through March 31, 2026, is for the costs associated with continuing disability reviews under titles II and XVI of the Social Security Act, including work-related continuing disability reviews to determine whether earnings derived from services demonstrate an individual's ability to engage in substantial gainful activity, for the cost associated with conducting redeterminations of eligibility under title XVI of the Social Security Act, for the cost of co-operative disability investigation units, and for the cost associated with the prosecution of fraud in the programs and operations of the Social Security Administration by Special Assistant United States Attorneys: Provided, That, of such amount, \$273,000,000 is provided to meet the terms of section 251(b)(2)(B)(ii)(III) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$1,630,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(B) of such Act: Provided further, That, of the additional new budget authority described in the preceding proviso, \$19,600,000 may be transferred to the "Social Security Administration—Office of Inspector

1120 Social Security Administration—Continued Trust Funds—Continued Trust Funds—Continued THE BUDGET FOR FISCAL YEAR 2025

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

General", for the cost of jointly operated co-operative disability investigation units: Provided further, That such transfer authority is in addition to any other transfer authority provided by law: Provided further, That the Commissioner shall provide to the Congress (at the conclusion of the fiscal year) a report on the obligation and expenditure of these funds, similar to the reports that were required by section 103(d)(2) of Public Law 104–121 for fiscal years 1996 through 2002: Provided further, That none of the funds described in this paragraph shall be available for transfer or reprogramming except as specified in this paragraph.

In addition, \$170,000,000, to be derived from administration fees in excess of \$5.00 per supplementary payment collected pursuant to section 1616(d) of the Social Security Act or section 212(b)(3) of Public Law 93–66, which shall remain available until expended: Provided, That to the extent that the amounts collected pursuant to such sections in fiscal year 2025 exceed \$170,000,000, the amounts shall be available in fiscal year 2026 only to the extent provided in advance in appropriations Acts.

In addition, up to \$1,000,000 to be derived from fees collected pursuant to section 303(c) of the Social Security Protection Act, which shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution

Program and Financing (in millions of dollars)

ard, Oct 1	12,329	12,288 3 250 273 	13,449 2000 273 50 1,610 20 15,602 103 103 15,705
ard, Oct 1	273 47 1,484 15 14,148 71 71 14,219 373 320 110 11 8 502	3 250 273 	2000 273 50 1,610 20 15,602 103 103 15,705
ard, Oct 1	273	250 273 72 1,559 15 14,460 84 84 14,544 389 335	200 273 50 1,610 20 15,602 103 103 15,705
ard, Oct 1	273	273 72 1,559 15 14,460 84 84 84 14,544 389 335 122	273 50 1,610 20 15,602 103 103 15,705
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veen expired and unexpired ligations [X Year] ations	110 11 8 ———————————————————————————————	122	200
ligations [X Year]ations	502		
ligations [X Year]ations	502		
ations	502		
collections, discretionary:	502		
collections, discretionary:		511	386
	10 378		
	10 378		
		12,288	13,449
ase	273	273	273
	70	84	103
ernization			50
og	55	55	
Integrity	1,496	1,496	1,610
from Program Integrity	1.5	15	0.0
- F. I I	15	15	20
s, Federal sources	1,910		
lections, disc (total)	14,197	14,211	15,505
collections, mandatory:			
	15	8	
	14,212	14,219	15,505
	14,714	14,730	15,891
	100		
	-106	100	100
	389	180	186
	100		
			585
JI YGAI	4/9	200	585
		2.000	0.100
O 1	2 000		3,192
rd, Oct 1	3,000		,
ıts	14,219	14,544	15,705
	,		15,705 -15,505
n l:	nd of year Is: t of year of year	nd of year	nd of year

		-277	Recoveries of prior year unpaid obligations, expired	3041
3,392	3,192	3,092	0 Unpaid obligations, end of year	
-3,993	-3,993	-3,796	Uncollected pymts, Fed sources, brought forward, Oct 1	3060
		-1,910	Change in uncollected pymts, Fed sources, unexpired	3070
		1,713	Change in uncollected pymts, Fed sources, expired	3071
-3,993	-3,993	-3,993	Uncollected pymts, Fed sources, end of year	3090
			Memorandum (non-add) entries:	
-801	-901	-796	Obligated balance, start of year	3100
-601	-801	-901	Obligated balance, end of year	3200
			Budget authority and outlays, net:	
			Discretionary:	
15,505	14,211	14,197	Budget authority, gross	4000
			Outlays, gross:	
13,170	12,066	11,790		4010
2,335	2,350	2,134	Outlays from discretionary balances	4011
15.505	14.416	12.004	0.11	4000
15,505	14,416	13,924	,,,,	4020
			Offsets against gross budget authority and outlays:	
10 440	10.000	11 755	Offsetting collections (collected) from:	4000
-13,449	-12,288	-11,755		4030
-273	-273	-273		4030
-103	-84	-70		4030
	-55	-47		4030
		-211		4030
		-23		4030
-50				4030
			0 0,	4030
-20	-15	-16	Adjustment	
-1,610	-1,496	-1,476		4030
	<u></u>	-82	Non-Federal sources	4033
-15,505	-14,211	-13,953	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	4040
		-1.910	Change in uncollected pymts, Fed sources, unexpired	4050
		1,658		4052
		,		4053
		8	accounts	
		-244	Additional offects against hudget outbority only (total)	4060
	205	-244 -29		4080
	205	-29		4080
	0	15	Mandatory:	4000
	8	15	2 2, 3	4090
	0		Outlays, gross:	4100
	8	1	, ,,,	4100
	20	1	Outlays from mandatory balances	4101
	28	2	Outlays, gross (total)	4110
	20	_	Offsets against gross budget authority and outlays:	
			Offsetting collections (collected) from:	
	-8	-15		4120
	-0	-13		4180
	225	-42		4190

The Limitation on Administrative Expenses (LAE) account provides resources for Social Security to administer the Old-Age and Survivors Insurance (OASI) and Disability Insurance (SSDI) programs, the Supplemental Security Income (SSI) program, the Special Benefits for Certain World War II Veterans program, and certain health insurance functions for the aged and disabled. The account also includes funding to improve service delivery and advance equity in SSA programs.

The proposed \$1.9 billion in discretionary funding in 2025 for dedicated program integrity activities, including a \$1.6 billion cap adjustment, allows SSA to conduct continuing disability reviews and SSI redeterminations to confirm that participants remain eligible to receive benefits, and it supports anti-fraud cooperative disability investigation (CDI) units and Special Assistant U.S. Fraud Attorneys. To continue to support these important anti-fraud activities, the appropriations language provides for SSA to transfer \$19.6 million to the SSA Office of the Inspector General to fund CDI unit costs.

Object Classification (in millions of dollars)

Identification code 028-8704-0-7-651		2023 actual	2024 est.	2025 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	5,213	5,549	5,930
11.3	Other than full-time permanent	77	88	93
11.5	Other personnel compensation	334	196	296
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	5,626	5,835	6,321
12.1	Civilian personnel benefits	2,137	2,274	2,432
13.0	Benefits for former personnel	2	3	3
21.0	Travel and transportation of persons	10	6	6
22.0	Transportation of things	10	7	7
23.1	Rental payments to GSA	733	746	740
23.2	Rental payments to others		1	

SOCIAL SECURITY ADMINISTRATION

General and Administrative Provisions Commissioner's Budget

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23.3	Communications, utilities, and miscellaneous charges	456	500	525
24.0	Printing and reproduction	40	24	24
25.1	Advisory and assistance services	147	133	150
25.2	Other services from non-Federal sources	2,849	3,042	3,267
25.3	Other goods and services from Federal sources	502	313	333
25.4	Operation and maintenance of facilities	93	57	58
25.7	Operation and maintenance of equipment	917	980	1,135
26.0	Supplies and materials	32	19	19
31.0	Equipment	375	394	454
32.0	Land and structures	58	38	39
41.0	Grants, subsidies, and contributions	61	37	37
42.0	Insurance claims and indemnities	85	51	52
94.0	Financial transfers	15		
99.0	Direct obligations	14,148	14,460	15,602
99.0	Reimbursable obligations	71	84	103
99.9	Total new obligations, unexpired accounts	14,219	14,544	15,705

Employment Summary

Identification code 028-8704-0-7-651	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	58,152	57,265	58,961
	186	225	250

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2023 actual	2024 est.	2025 est.
Offsetting receipts from the pu	blic:			
028-241700 SSI, Attorney F	ees	6	8	8
	Beneficiary Overpayments from SSI			
Program		2,505	2,621	2,710
	SSI Administrative Fee	81	75	82
General Fund Offsetting receipt	2,592	2,704	2,800	

COMMISSIONER'S BUDGET

As directed by Section 104 of Public Law 103–296, the Social Security Independence and Program Improvements Act of 1994, the Commissioner of Social Security shall prepare an annual budget for SSA, which shall be submitted by the President to the Congress without revision, together with the President's request for SSA. The Commissioner's budget includes \$16,450 million (\$16,280 million without fees) for total administrative discretionary resources in 2025. This represents \$16,236 million for SSA administrative expenses including State supplemental fees, \$88 million for research, and \$126 million for the Office of the Inspector General.