

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
050 National Defense: Discretionary:												
051 Department of Defense-Military:												
Military personnel	174,210	173,042	179,767	185,016	190,450	196,051	201,847	207,624	213,638	219,839	226,227	232,805
Operation and maintenance	339,639	320,072	328,632	336,216	343,977	351,926	360,062	368,387	376,912	385,641	394,576	403,720
Procurement	176,821	163,854	167,469	170,987	174,577	178,244	181,988	185,809	189,714	193,699	197,764	201,917
Research, development, test and evaluation	139,820	139,658	142,832	145,877	148,989	152,165	155,410	158,726	162,111	165,570	169,103	172,713
Military construction	16,714	16,673	17,039	17,399	17,762	18,135	18,517	18,905	19,303	19,710	20,124	20,546
Family housing	2,325	2,325	2,380	2,434	2,484	2,539	2,596	2,655	2,711	2,769	2,831	2,892
Revolving, management, and trust funds and other	2,178	1,719	1,806	1,851	1,900	1,950	1,997	2,049	2,101	2,156	2,212	2,266
Allowance for Discretionary Programs (Defense)	--	25,278	11,261	11,047	10,784	10,476	10,112	9,893	9,571	9,205	8,798	8,355
Total, Department of Defense-Military	851,707	842,621	851,186	870,827	890,923	911,486	932,529	954,048	976,061	998,589	1,021,635	1,045,214
053 Atomic energy defense activities:												
Department of Energy	31,102	30,958	31,663	32,339	33,031	33,737	34,459	35,194	35,947	36,715	37,500	38,301
Formerly utilized sites remedial action	400	400	409	418	426	436	445	455	464	474	484	495
Defense nuclear facilities safety board	41	41	42	44	45	46	47	49	50	51	53	54
Allowance for Discretionary Programs (Defense)	--	971	430	422	411	398	383	374	361	347	330	313
Total, Atomic energy defense activities	31,543	32,370	32,544	33,223	33,913	34,617	35,334	36,072	36,822	37,587	38,367	39,163
054 Defense-related activities:												
Federal Bureau of Investigation	6,299	6,345	6,538	6,699	6,864	7,034	7,207	7,386	7,568	7,756	7,948	8,145
Other discretionary programs	4,633	4,691	4,812	4,924	5,039	5,154	5,271	5,389	5,516	5,642	5,771	5,904
Allowance for Discretionary Programs (Defense)	--	342	152	149	146	143	136	133	130	124	120	113
Total, Defense-related activities	10,932	11,378	11,502	11,772	12,049	12,331	12,614	12,908	13,214	13,522	13,839	14,162
Total, Discretionary	894,182	886,369	895,232	915,822	936,885	958,434	980,477	1,003,028	1,026,097	1,049,698	1,073,841	1,098,539
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	10,612	19,874	22,477	23,197	23,686	24,146	24,600	25,066	25,458	28,309	28,841	29,480
Operation and maintenance	829	758	795	762	778	794	811	828	845	863	881	899
Procurement	67	43	173	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	756	776	693	400	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	11,988	294	236	675	567	605	694	789	1,060	1,084	1,096	1,117
Offsetting receipts	-1,602	-2,145	-2,018	-2,044	-2,072	-2,101	-2,133	-2,167	-2,203	-2,239	-2,272	-2,310
Total, Department of Defense-Military	22,650	19,600	22,356	22,990	22,959	23,444	23,972	24,516	25,160	28,017	28,546	29,186
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	2,323	2,632	2,822	2,992	3,133	3,254	3,343	3,413	3,467	3,510	3,534	3,541
Other	50	51	51	51	51	51	51	51	51	55	55	55
Total, Atomic energy defense activities	2,373	2,683	2,873	3,043	3,184	3,305	3,394	3,464	3,518	3,565	3,589	3,596
054 Defense-related activities:												

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Radiation exposure compensation trust fund	50	80	--	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	510	514	514	514	514	514	514	514	514	--	--	--
Total, Defense-related activities	560	594	514	514	514	514	514	514	514	--	--	--
Total, Mandatory	25,583	22,877	25,743	26,547	26,657	27,263	27,880	28,494	29,192	31,582	32,135	32,782
Total, National Defense	919,765	909,246	920,975	942,369	963,542	985,697	1,008,357	1,031,522	1,055,289	1,081,280	1,105,976	1,131,321
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development Assistance	4,369	4,369	4,466	4,559	4,656	4,755	4,855	4,958	5,061	5,169	5,278	5,390
Humanitarian assistance, refugee, and food security programs	11,336	10,418	10,649	10,874	11,103	11,338	11,580	11,822	12,072	12,327	12,586	12,852
Other development and economic assistance	2,198	2,144	2,191	2,235	2,287	2,337	2,385	2,434	2,483	2,539	2,592	2,645
Millennium Challenge Corporation	830	830	850	868	886	905	927	948	969	989	1,011	1,034
Global health	10,563	10,561	10,836	11,083	11,334	11,593	11,858	12,128	12,404	12,687	12,977	13,273
Multilateral development banks (MDBs)	2,235	2,235	2,284	2,331	2,382	2,432	2,483	2,534	2,590	2,642	2,697	2,754
Peace Corps	431	431	444	455	468	478	490	502	515	527	541	553
International Narcotics Control and Law Enforcement	1,766	1,466	1,501	1,532	1,566	1,599	1,633	1,668	1,704	1,741	1,779	1,817
USAID operations	2,096	2,083	2,147	2,200	2,255	2,312	2,369	2,428	2,489	2,549	2,613	2,679
Development Finance Corporation	619	576	590	603	618	632	647	662	677	693	709	726
Total, International development and humanitarian assistance	36,443	35,113	35,958	36,740	37,555	38,381	39,227	40,084	40,964	41,863	42,783	43,723
152 International security assistance:												
Foreign military financing grants and loans	6,133	6,053	6,187	6,317	6,448	6,583	6,723	6,862	7,008	7,155	7,304	7,459
Economic Support Fund	21,781	4,251	4,344	4,436	4,529	4,625	4,722	4,821	4,922	5,025	5,131	5,238
Nonproliferation, antiterrorism, demining, and related programs	1,026	921	941	961	981	1,002	1,023	1,044	1,066	1,089	1,112	1,135
Other security assistance	574	574	586	599	611	624	637	651	665	679	692	707
Total, International security assistance	29,514	11,799	12,058	12,313	12,569	12,834	13,105	13,378	13,661	13,948	14,239	14,539
153 Conduct of foreign affairs:												
State Department operations	9,999	9,939	10,224	10,467	10,717	10,973	11,236	11,504	11,780	12,062	12,352	12,648
Embassy Security, Construction, and Maintenance	1,916	1,916	1,967	2,013	2,059	2,107	2,156	2,207	2,258	2,309	2,363	2,418
Assessed contributions to international organizations	1,438	1,438	1,470	1,500	1,532	1,564	1,597	1,631	1,665	1,700	1,735	1,772
Assessed contributions for international peacekeeping	1,382	1,382	1,413	1,442	1,472	1,503	1,535	1,567	1,600	1,634	1,668	1,703

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
150 International Affairs:												
Mandatory:												
Total, International financial programs	37,713	34,434	23,856	21,986	23,054	24,129	25,210	26,297	27,391	28,500	29,601	30,717
Total, Mandatory	36,613	34,018	23,876	22,003	23,073	24,096	25,188	26,270	27,366	28,480	29,579	30,695
Total, International Affairs	119,837	97,503	88,853	88,425	90,992	93,543	96,199	98,866	101,592	104,372	107,174	110,037
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	9,782	9,436	9,650	9,855	10,066	10,281	10,501	10,725	10,954	11,190	11,428	11,671
Department of Energy science programs	8,296	8,120	8,302	8,478	8,658	8,841	9,029	9,220	9,415	9,615	9,819	10,026
Total, General science and basic research	18,078	17,556	17,952	18,333	18,724	19,122	19,530	19,945	20,369	20,805	21,247	21,697
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	20,171	20,007	20,505	20,962	21,429	21,906	22,395	22,895	23,406	23,928	24,461	25,009
Space operations	4,267	4,250	4,354	4,450	4,548	4,648	4,751	4,857	4,964	5,073	5,186	5,301
NASA Inspector General, education, and other	200	192	197	202	206	212	217	222	227	234	237	242
Total, Space flight, research, and supporting activities	24,638	24,449	25,056	25,614	26,183	26,766	27,363	27,974	28,597	29,235	29,884	30,552
Total, Discretionary	42,716	42,005	43,008	43,947	44,907	45,888	46,893	47,919	48,966	50,040	51,131	52,249
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	163	170	190	207	208	159	159	159	159	168	159	159
Total, General science and basic research	163	170	190	207	208	159	159	159	159	168	159	159
Total, Mandatory	163	170	190	207	208	159	159	159	159	168	159	159
Total, General Science, Space, and Technology	42,879	42,175	43,198	44,154	45,115	46,047	47,052	48,078	49,125	50,208	51,290	52,408
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy and carbon management	2,299	2,336	2,360	2,247	2,293	2,341	2,391	2,440	2,491	2,544	2,596	2,650
Energy reliability	310	313	318	324	331	338	342	350	357	364	374	381
Uranium enrichment decontamination	292	293	299	306	312	319	325	333	340	346	354	361

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
270 Energy:												
Discretionary:												
271 Energy supply:												
Nuclear waste program	10	10	10	10	10	12	12	12	12	12	12	12
Federal power marketing	630	110	112	115	117	121	124	127	131	133	137	140
Loan Program Office	1,979	-75	-183	4	4	4	4	4	4	4	4	4
Electric delivery	2,950	1,958	1,966	1,974	2,014	2,055	2,098	2,141	2,185	2,229	2,275	2,321
Energy efficiency and renewable energy	2,166	2,611	2,648	2,683	2,739	2,797	2,854	2,914	2,975	3,037	3,100	3,165
Nuclear energy R&D	2,774	2,802	2,839	2,874	2,934	2,994	3,056	3,121	3,185	3,252	3,319	3,389
Rural Electric and Telecommunications Loans	-182	-179	-178	-182	-184	-188	-192	-195	-198	-203	-206	-210
Non-defense environmental management and other	1,130	1,130	1,156	1,180	1,205	1,228	1,256	1,283	1,310	1,336	1,366	1,395
Office of clean energy demonstrations	4,406	4,322	4,372	2,896	2,955	3,014	3,076	3,139	3,202	3,267	3,334	3,401
Total, Energy supply	18,764	15,631	15,719	14,431	14,730	15,035	15,346	15,669	15,994	16,321	16,665	17,009
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	10	10	10	10	11	11	12	12	12	12	13	13
Energy efficiency and renewable energy	3,421	2,792	2,834	2,873	2,933	2,994	3,056	3,121	3,186	3,253	3,320	3,391
Office of clean energy demonstrations	100	239	242	243	249	253	259	265	271	276	282	288
Total, Energy conservation	3,531	3,041	3,086	3,126	3,193	3,258	3,327	3,398	3,469	3,541	3,615	3,692
274 Emergency energy preparedness:												
Energy preparedness	214	214	124	223	228	235	239	244	249	254	260	266
Total, Emergency energy preparedness	214	214	124	223	228	235	239	244	249	254	260	266
276 Energy information, policy, and regulation:												
Department of Energy administration, oversight, and information	519	536	557	565	582	596	612	631	646	664	680	699
Nuclear Regulatory Commission (NRC)	153	137	155	160	170	180	192	203	213	227	238	250
Federal Energy Regulatory Commission fees and recoveries, and other	-3	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	669	664	703	716	742	766	794	824	849	880	907	938
Total, Discretionary	23,178	19,550	19,632	18,496	18,893	19,294	19,706	20,135	20,561	20,996	21,447	21,905
Mandatory:												
271 Energy supply:												
Federal power marketing	483	-122	161	225	376	133	-80	-78	-83	-72	-74	-68
Tennessee Valley Authority	1,551	2,375	4,160	2,346	1,988	415	87	-283	-938	-1,002	-1,069	-1,044
United States Enrichment Corporation	-10	--	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-378	-378	-377	-373	-371	-365	-367	-361	-365	-355	-355
Rural electric and telephone liquidating accounts	-10	--	--	--	--	--	--	--	--	--	--	-1
Rural electric and telephone loan subsidy reestimates	812	-1,284	--	--	--	--	--	--	--	--	--	--
Other	1,788	8,735	13,053	17,962	24,884	31,057	32,843	35,985	35,220	32,746	26,780	19,326

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
270 Energy:												
Mandatory:												
Total, Energy supply	4,614	9,326	16,996	20,156	26,875	31,234	32,485	35,257	33,838	31,307	25,282	17,858
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-81	-162	--	--	--	--	--	--	--	--	--	--
Other	30	537	997	1,837	3,075	4,369	6,746	8,390	9,827	11,604	4,858	2,679
Total, Energy conservation	-51	375	997	1,837	3,075	4,369	6,746	8,390	9,827	11,604	4,858	2,679
274 Emergency energy preparedness:												
Sale of strategic petroleum reserve	-14,358	--	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
Total, Emergency energy preparedness	-14,358	--	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	112	112	112	112	112	124	106	106	112	112	112
Total, Energy information, policy, and regulation	107	112	112	112	112	112	124	106	106	112	112	112
Total, Mandatory	-9,688	9,813	18,105	21,857	29,535	33,642	37,628	41,987	41,964	43,023	30,252	20,649
Total, Energy	13,490	29,363	37,737	40,353	48,428	52,936	57,334	62,122	62,525	64,019	51,699	42,554

300 Natural Resources and Environment:
Discretionary:

301 Water resources:

Corps of Engineers - Civil Works	10,490	9,310	9,540	9,745	9,970	10,202	10,440	10,683	10,934	11,190	11,452	11,721
Bureau of Reclamation	3,545	3,545	3,595	3,635	3,716	3,798	3,884	3,969	4,058	4,148	4,241	4,334
Watershed, flood prevention, and other	1,152	227	231	238	242	248	251	259	265	270	278	282
Water infrastructure finance	76	76	77	79	81	84	86	87	89	91	93	95
Total, Water resources	15,263	13,158	13,443	13,697	14,009	14,332	14,661	14,998	15,346	15,699	16,064	16,432

302 Conservation and land management:

Forest Service	10,077	9,182	9,470	9,681	9,935	10,190	10,457	10,730	11,012	11,295	11,594	11,894
Management of public lands (BLM)	1,489	1,489	1,550	1,593	1,639	1,683	1,731	1,779	1,829	1,883	1,934	1,988
Conservation operations	969	969	1,000	1,024	1,050	1,078	1,105	1,133	1,162	1,192	1,222	1,254
Farm security and rural investment, discretionary change in mandatory program	5	-55	5	5	5	5	6	6	6	6	6	6
Fish and Wildlife Service	2,026	1,773	1,833	1,880	1,931	1,982	2,034	2,090	2,146	2,203	2,263	2,324
Other conservation and land management programs	2,858	2,756	2,828	2,888	2,960	3,035	3,108	3,183	3,261	3,342	3,420	3,504
Total, Conservation and land management	17,424	16,114	16,686	17,071	17,520	17,973	18,441	18,921	19,416	19,921	20,439	20,970

303 Recreational resources:

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
300 Natural Resources and Environment:												
Discretionary:												
303 Recreational resources:												
Operation of recreational resources	4,982	3,482	3,597	3,649	3,744	3,840	3,943	4,047	4,150	4,260	4,372	4,487
Other recreational resources activities	86	86	85	94	94	96	100	100	102	104	107	109
Total, Recreational resources	5,068	3,568	3,682	3,743	3,838	3,936	4,043	4,147	4,252	4,364	4,479	4,596
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	4,668	4,701	4,845	4,958	5,084	5,217	5,353	5,486	5,626	5,771	5,917	6,070
State and tribal assistance grants	16,918	15,664	16,162	16,257	16,588	16,926	17,270	17,618	17,977	18,340	18,710	19,092
Hazardous substance superfund	1,442	2,487	2,552	2,609	2,668	2,730	2,789	2,858	2,922	2,985	3,058	3,127
Other control and abatement activities	194	195	198	204	209	214	219	222	226	233	239	243
Offsetting receipts	-24	-62	-57	-59	-59	-61	-62	-63	-64	-66	-68	-68
Total, Pollution control and abatement	23,198	22,985	23,700	23,969	24,490	25,026	25,569	26,121	26,687	27,263	27,856	28,464
306 Other natural resources:												
National Oceanic and Atmospheric Administration	7,646	7,268	7,462	7,622	7,801	7,986	8,177	8,373	8,571	8,775	8,986	9,197
United States Geological Survey	1,607	1,566	1,615	1,649	1,690	1,733	1,777	1,824	1,869	1,916	1,965	2,015
Department-wide programs, Interior	733	734	754	769	790	810	829	850	874	893	916	941
Other	4	4	4	4	4	5	5	5	5	5	5	5
Total, Other natural resources	9,990	9,572	9,835	10,044	10,285	10,534	10,788	11,052	11,319	11,589	11,872	12,158
Total, Discretionary	70,943	65,397	67,346	68,524	70,142	71,801	73,502	75,239	77,020	78,836	80,710	82,620
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	253	697	163	154	156	156	158	41	43	59	51	51
Total, Water resources	253	697	163	154	156	156	158	41	43	59	51	51
302 Conservation and land management:												
Fish and Wildlife Service	115	119	121	114	114	114	114	114	114	121	114	96
Conservation programs	11,732	13,575	16,553	16,438	8,925	9,021	9,044	8,835	8,797	8,682	8,806	8,926
Offsetting receipts	-10,537	-9,880	-9,803	-9,446	-9,716	-10,056	-10,383	-10,630	-10,843	-10,651	-10,897	-11,146
Total, Conservation and land management	1,310	3,814	6,871	7,106	-677	-921	-1,225	-1,681	-1,932	-1,848	-1,977	-2,124
303 Recreational resources:												
Operation of recreational resources	3,303	3,050	3,126	3,168	3,198	3,227	3,251	3,287	3,327	3,522	3,421	3,464
Offsetting receipts	-834	-837	-841	-846	-849	-853	-845	-846	-848	-853	-854	-856
Special recreation user fees	-66	-56	-60	-64	-64	-64	-64	-64	-64	-64	-64	-64
Total, Recreational resources	2,403	2,157	2,225	2,258	2,285	2,310	2,342	2,377	2,415	2,605	2,503	2,544
304 Pollution control and abatement:												
Superfund resources and other mandatory	-24	97	97	96	96	96	96	96	96	110	96	-254

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
350 Agriculture:												
Mandatory:												
Total, Farm income stabilization	20,017	20,900	17,524	17,561	18,882	19,979	20,094	18,656	18,434	19,161	19,216	19,331
352 Agricultural research and services:												
Agricultural research and services	27	26	--	--	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	3,727	880	960	871	876	881	888	894	900	988	928	927
Offsetting receipts	-276	-275	-250	-202	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	3,478	631	710	669	674	679	686	692	698	786	726	725
Total, Mandatory	23,495	21,531	18,234	18,230	19,556	20,658	20,780	19,348	19,132	19,947	19,942	20,056
Total, Agriculture	34,978	29,795	26,706	26,914	28,460	29,792	30,142	28,952	28,982	30,048	30,295	30,678
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-4,819	-3,425	-5,141	-5,248	-5,359	-5,472	-5,588	-5,707	-5,827	-5,951	-6,077	-6,205
Government National Mortgage Association (GNMA)	-1,456	-1,375	-1,337	-1,339	-1,341	-1,343	-1,346	-1,348	-1,350	-1,352	-1,356	-1,358
Rural housing insurance fund	453	441	388	401	412	425	437	451	466	479	494	509
Other mortgage credit	6	6	6	6	6	7	7	7	7	7	7	7
Total, Mortgage credit	-5,816	-4,353	-6,084	-6,180	-6,282	-6,383	-6,490	-6,597	-6,704	-6,817	-6,932	-7,047
372 Postal service:												
Payments to the Postal Service fund (on-budget)	50	50	51	52	53	54	56	57	58	59	60	62
Postal Service fund (off-budget)	271	271	294	300	306	313	319	326	333	340	347	354
Total, Postal service	321	321	345	352	359	367	375	383	391	399	407	416
373 Deposit insurance:												
National Credit Union Administration	4	4	4	4	4	4	4	5	5	5	5	5
FDIC Office of the Inspector General	47	--	53	54	55	56	58	59	60	61	63	64
Total, Deposit insurance	51	4	57	58	59	60	62	64	65	66	68	69
376 Other advancement of commerce:												
Small and minority business assistance	1,101	1,119	1,148	1,174	1,201	1,228	1,255	1,286	1,314	1,344	1,376	1,407
Science and technology	2,307	2,240	2,290	2,330	2,386	2,443	2,497	2,553	2,615	2,674	2,737	2,803
Economic and demographic statistics	1,615	1,615	1,671	1,715	1,759	1,806	1,853	1,901	1,953	2,005	2,056	2,112
Regulatory agencies	658	478	496	511	525	540	555	571	586	601	618	635
International Trade Administration	613	613	634	650	667	685	703	721	740	760	779	800
Other discretionary	22,678	16	387	402	415	427	436	446	460	472	483	498

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
370 Commerce and Housing Credit:												
Discretionary:												
Total, Other advancement of commerce	28,972	6,081	6,626	6,782	6,953	7,129	7,299	7,478	7,668	7,856	8,049	8,255
Total, Discretionary	23,528	2,053	944	1,012	1,089	1,173	1,246	1,328	1,420	1,504	1,592	1,693
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	3,758	1,875	4,944	5,047	5,153	5,260	5,370	5,483	5,597	5,714	5,834	5,956
Government National Mortgage Association GSE purchase programs	1,363	1,270	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,247
Other HUD mortgage credit	-6,288	-6,410	-6,517	-6,632	-6,772	-6,906	-7,029	-7,135	-7,238	-7,336	-7,240	-6,838
Other mortgage credit activities	-76	-85	-86	-65	-56	-48	-42	-36	-31	-27	-23	-19
Other mortgage credit activities	-208	-195	111	132	160	183	208	229	252	276	300	323
Total, Mortgage credit	-1,451	-3,545	-302	-272	-269	-265	-247	-213	-174	-127	117	669
372 Postal service:												
Postal Service (off-budget)	2,664	2,995	-5	--	--	--	--	--	--	--	--	--
Total, Postal service	2,664	2,995	-5	--	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	49,953	43,286	-53	--	--	-85,371	-1	--	--	--	-7,963	1
Orderly Liquidation Fund	--	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
Total, Deposit insurance	49,953	45,415	5,096	8,344	11,689	-70,199	18,787	20,438	21,385	23,674	16,726	25,742
376 Other advancement of commerce:												
Universal service fund	7,901	8,312	8,958	9,966	10,443	10,521	10,588	10,647	10,714	10,767	10,859	10,891
Telecommunications Relay Service	1,007	1,323	1,440	1,453	1,398	1,412	1,467	1,497	1,475	1,478	1,493	1,508
Terrorism Insurance Program	6	34	88	140	173	166	125	82	55	39	37	36
Payments to copyright owners	1	7	7	9	9	10	10	10	10	11	12	12
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	-4,179	340	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-4,469	-2,429	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	34	2	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	1	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	1,304	-4	-13	-2	-2	-2	-2	-2	-2	45	--	--
State Small Business Credit Initiative	-150	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	3,097	3,188	2,260	2,113	1,429	1,360	1,139	1,118	872	727	569	396
Bureau of Consumer Financial Protection	2,559	946	828	847	869	893	917	941	968	1,050	1,022	1,049
Other	3,530	3,059	2,887	3,475	1,849	1,728	1,724	1,739	1,767	1,875	1,821	1,847
Economic Stabilization Program	-234	-39	--	--	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	4,996	4,996	4,996	6,600	--	--	--	--	--	--	--	--

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
400 Transportation:												
Mandatory:												
401 Ground transportation:												
Highways	58,227	60,690	60,719	62,062	62,062	62,062	62,062	62,062	62,062	62,104	62,104	62,104
Highway safety	2,045	2,110	2,011	2,041	2,041	2,041	2,041	2,041	2,041	2,041	2,043	2,043
Offsetting receipts, credit subsidy reestimates, and other	-454	-150	-49	-49	-49	-49	-49	-49	-49	-48	-48	-48
Total, Ground transportation	74,830	77,940	78,260	79,996	79,996	79,996	79,996	79,996	79,996	80,039	80,041	78,741
402 Air transportation:												
Airports and airways (FAA)	3,302	3,349	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	-3,495	24	-1,346	-503	-435	-404	-380	-5,314	-6,433	247	265	284
Air transportation security	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	14	--	--
Total, Air transportation	-1,713	1,813	404	1,207	1,235	2,946	2,970	-1,964	-3,083	3,611	3,615	3,634
403 Water transportation:												
Coast Guard retired pay	2,044	1,147	1,211	2,305	2,400	2,501	2,609	2,690	2,767	2,843	2,925	3,008
Other water transportation programs	218	13	102	80	80	81	83	86	85	92	82	83
Total, Water transportation	2,262	1,160	1,313	2,385	2,480	2,582	2,692	2,776	2,852	2,935	3,007	3,091
407 Other transportation:												
Other mandatory transportation programs	-1	-3	-4	-4	-4	-4	-4	-4	-4	-1	-1	-1
Total, Other transportation	-1	-3	-4	-4	-4	-4	-4	-4	-4	-1	-1	-1
Total, Mandatory	75,378	80,910	79,973	83,584	83,707	85,520	85,654	80,804	79,761	86,584	86,662	85,465
Total, Transportation	160,078	164,545	165,058	169,888	172,003	175,837	178,048	175,323	176,445	185,506	187,863	188,997

450 Community and Regional Development:
Discretionary:

451 Community development:

Community development fund	11,387	6,397	6,538	6,675	6,815	6,959	7,105	7,253	7,406	7,562	7,720	7,882
Other community development programs	1,803	1,800	1,846	1,888	1,931	1,975	2,018	2,064	2,113	2,162	2,210	2,261
Total, Community development	13,190	8,197	8,384	8,563	8,746	8,934	9,123	9,317	9,519	9,724	9,930	10,143

452 Area and regional development:

Rural development	2,228	1,915	1,964	2,017	2,071	2,120	2,171	2,220	2,303	2,362	2,413	2,467
Economic Development Administration	1,604	488	500	511	522	533	546	557	569	580	594	608
Indian programs	2,555	2,636	2,698	2,755	2,816	2,880	2,943	3,008	3,078	3,147	3,217	3,290
Regional authorities and commissions	551	550	557	566	576	588	600	613	625	639	651	664
Total, Area and regional development	6,938	5,589	5,719	5,849	5,985	6,121	6,260	6,398	6,575	6,728	6,875	7,029

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
450 Community and Regional Development:												
Discretionary:												
453 Disaster relief and insurance:												
Disaster relief	22,631	36,128	20,598	21,032	21,481	21,940	22,407	22,883	23,372	23,870	24,379	24,898
Small Business Administration disaster loans	-460	169	173	177	180	184	188	192	196	200	204	208
National flood insurance fund	698	698	698	698	712	726	741	755	771	786	802	818
Other disaster assistance programs	10,427	6,358	6,303	6,443	6,581	6,727	6,876	7,030	7,184	7,349	7,508	7,674
Total, Disaster relief and insurance	33,296	43,353	27,772	28,350	28,954	29,577	30,212	30,860	31,523	32,205	32,893	33,598
Total, Discretionary	53,424	57,139	41,875	42,762	43,685	44,632	45,595	46,575	47,617	48,657	49,698	50,770
Mandatory:												
451 Community development:												
Other mandatory programs	152	236	241	248	249	48	49	49	50	70	52	52
Total, Community development	152	236	241	248	249	48	49	49	50	70	52	52
452 Area and regional development:												
Indian programs	1,945	2,028	2,100	2,145	2,220	2,298	2,376	2,459	2,545	2,632	2,726	2,822
Gulf Coast Restoration Trust Fund	347	347	360	362	364	366	367	369	370	66	45	42
Rural development programs and other	499	323	16	16	16	16	16	16	16	20	20	20
Rural development programs	-3	3	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-19	-27	-23	-19	-16	-13	-11	-9	-7	-6	-5	-4
Offsetting receipts	-2,046	-2,204	-1,950	-2,022	-2,097	-2,172	-2,249	-2,330	-2,412	-2,497	-2,586	-2,678
Regional authorities and commissions	6	--	--	--	--	--	--	--	--	--	--	--
Total, Area and regional development	729	470	506	485	490	498	502	508	515	218	203	205
453 Disaster relief and insurance:												
National flood insurance fund	26	225	141	57	1,116	994	924	879	708	632	574	530
SBA disaster loan subsidy reestimates	28,025	33,212	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	8	2	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	-1	-1	2	2	2	2	2	2	2	1	--
Total, Disaster relief and insurance	28,059	33,438	140	59	1,118	996	926	881	710	634	575	530
Total, Mandatory	28,940	34,144	887	792	1,857	1,542	1,477	1,438	1,275	922	830	787
Total, Community and Regional Development	82,364	91,283	42,762	43,554	45,542	46,174	47,072	48,013	48,892	49,579	50,528	51,557
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	19,088	19,088	19,509	19,918	20,336	20,763	21,199	21,645	22,099	22,562	23,037	23,520
Impact aid	1,618	1,618	1,653	1,688	1,724	1,760	1,797	1,835	1,873	1,912	1,953	1,993

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
School improvement	5,863	5,863	5,992	6,117	6,246	6,378	6,512	6,648	6,787	6,931	7,076	7,224
English language acquisition	890	890	910	929	948	968	988	1,009	1,030	1,052	1,074	1,097
Special education	15,453	15,453	15,793	16,124	16,463	16,809	17,162	17,522	17,890	18,266	18,649	19,042
Vocational and adult education	2,191	2,191	2,239	2,285	2,334	2,382	2,432	2,483	2,536	2,589	2,644	2,699
Indian education	1,335	1,329	1,364	1,393	1,426	1,458	1,490	1,525	1,560	1,596	1,631	1,670
Innovation and improvement	1,453	1,453	1,485	1,516	1,548	1,580	1,614	1,648	1,682	1,717	1,754	1,790
Other	700	700	711	722	737	752	767	783	800	816	833	850
Total, Elementary, secondary, and vocational education	48,591	48,585	49,656	50,692	51,762	52,850	53,961	55,098	56,257	57,441	58,651	59,885
502 Higher education:												
Student financial assistance	24,194	24,180	24,788	25,308	25,841	26,384	26,938	27,504	28,081	28,670	29,273	29,887
Higher education	3,526	3,526	3,604	3,679	3,757	3,835	3,916	3,998	4,082	4,168	4,255	4,345
Student aid administration	2,095	2,034	2,086	2,132	2,181	2,230	2,280	2,331	2,383	2,437	2,492	2,548
Other higher education programs	693	693	708	723	738	753	767	784	801	818	835	853
Total, Higher education	30,508	30,433	31,186	31,842	32,517	33,202	33,901	34,617	35,347	36,093	36,855	37,633
503 Research and general education aids:												
Library of Congress	642	642	664	683	701	719	739	757	777	799	819	841
Corporation for Public broadcasting	535	585	596	609	622	634	648	662	675	690	704	719
Smithsonian Institution and related agencies	1,415	1,415	1,458	1,498	1,533	1,571	1,613	1,654	1,694	1,739	1,784	1,827
Institute of Education Sciences	808	808	827	844	863	882	901	920	940	960	981	1,001
Other	1,206	1,206	1,241	1,270	1,301	1,333	1,365	1,397	1,431	1,465	1,502	1,536
Total, Research and general education aids	4,606	4,656	4,786	4,904	5,020	5,139	5,266	5,390	5,517	5,653	5,790	5,924
504 Training and employment:												
Training and employment services	4,132	3,992	4,225	4,313	4,403	4,497	4,592	4,688	4,785	4,888	4,989	5,092
Older Americans employment	403	405	414	423	431	441	450	459	469	479	489	499
State employment services and national activities	563	1,243	1,269	1,298	1,324	1,352	1,381	1,407	1,440	1,470	1,500	1,533
Other employment and training	1,886	1,881	1,926	1,969	2,011	2,058	2,103	2,148	2,195	2,242	2,292	2,343
Total, Training and employment	6,984	7,521	7,834	8,003	8,169	8,348	8,526	8,702	8,889	9,079	9,270	9,467
505 Other labor services:												
Labor law, statistics, and other administration	2,119	2,116	2,193	2,248	2,308	2,370	2,434	2,500	2,568	2,637	2,705	2,781
Total, Other labor services	2,119	2,116	2,193	2,248	2,308	2,370	2,434	2,500	2,568	2,637	2,705	2,781
506 Social services:												
Rehabilitation services - Department of Education	143	143	146	149	152	156	159	162	166	169	173	176
Corporation for National and Community Service	1,314	1,313	1,345	1,374	1,404	1,437	1,467	1,501	1,533	1,568	1,601	1,637
Children and families services programs	15,026	14,618	14,944	15,259	15,580	15,909	16,245	16,590	16,938	17,297	17,662	18,035
Aging services program	2,496	2,509	2,536	2,590	2,644	2,700	2,757	2,815	2,875	2,935	2,998	3,061
Other	92	92	94	96	98	101	103	105	107	109	111	113

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Social services	19,071	18,675	19,065	19,468	19,878	20,303	20,731	21,173	21,619	22,078	22,545	23,022
Total, Discretionary	111,879	111,986	114,720	117,157	119,654	122,212	124,819	127,480	130,197	132,981	135,816	138,712
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	646	571	567	564	563	560	557	554	550	578	574	570
Other	-386	1	1	1	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	260	572	568	565	564	561	558	555	551	579	575	571
502 Higher education:												
Student financial assistance	6,246	6,799	6,877	6,920	6,980	7,255	7,321	7,396	7,488	7,570	7,673	7,782
Federal family education loan program	-2,539	9,637	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-186,115	96,813	40,257	38,233	37,396	39,396	39,842	39,086	39,073	38,791	39,015	38,784
American Opportunity Tax Credit	2,612	2,459	2,428	2,378	2,339	2,309	2,275	2,240	2,207	2,166	2,126	2,084
Credit liquidating account (Family education loan program)	50	-11	-170	-162	-148	-135	-123	-112	-103	-94	-87	-79
Other higher education programs	-297	-204	-16	113	167	193	207	215	221	242	243	243
Total, Higher education	-180,043	115,493	49,376	47,482	46,734	49,018	49,522	48,825	48,886	48,675	48,970	48,814
503 Research and general education aids:												
Mandatory programs	-42	-25	-31	-36	-37	-43	-47	-51	-52	-53	-54	-52
Total, Research and general education aids	-42	-25	-31	-36	-37	-43	-47	-51	-52	-53	-54	-52
504 Training and employment:												
Trade adjustment assistance, training	238	38	16	14	6	3	2	1	1	--	--	--
H-1B fee financed activities	621	198	191	222	224	224	224	224	224	236	224	224
Total, Training and employment	859	236	207	236	230	227	226	225	225	236	224	224
505 Other labor services:												
H-1B enforcement	46	52	52	51	51	51	51	51	51	54	51	51
Labor law, statistics, and other administration	-1	--	--	--	--	--	--	--	--	--	--	--
Total, Other labor services	45	52	52	51	51	51	51	51	51	54	51	51
506 Social services:												
Social services block grant	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,725	4,012	4,140	4,239	4,337	4,436	4,539	4,642	4,750	5,152	5,271	5,392
Supporting Healthy Families and Adolescent Development	467	475	325	325	325	325	325	325	325	345	345	345
Other social services	-47	-1	27	--	--	--	--	--	--	--	-1	-302
Total, Social services	5,748	6,089	6,095	6,167	6,265	6,364	6,467	6,570	6,678	7,197	7,315	7,135

Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
550 Health:												
Mandatory:												
551 Health care services:												
Refundable premium assistance tax credit	100,257	86,787	82,132	71,200	71,630	74,454	77,201	80,588	84,036	87,863	91,803	95,879
Reduced cost sharing for individuals enrolling in qualified health plans	--	14,735	15,856	13,078	13,438	14,040	14,711	15,455	16,879	18,886	19,831	20,823
Reinsurance and risk adjustment program payments	9,343	9,382	10,064	10,644	10,088	10,597	11,144	11,781	12,369	14,042	14,000	14,697
Federal employees' and retired employees' health benefits	18,769	19,764	21,027	23,283	25,145	27,042	29,055	31,182	24,655	26,459	28,600	31,090
DoD Medicare-eligible retiree health care fund	11,667	12,845	13,666	14,421	15,285	16,118	17,010	17,895	18,800	19,726	20,657	21,594
UMWA Funds (coal miner retiree health)	38	369	433	428	424	419	413	405	399	391	381	371
State grants and demonstrations	564	569	527	535	531	148	118	115	118	128	131	134
Child Enrollment Contingency Fund	1,819	18,774	18,393	3,923	4,195	4,415	4,699	3,154	3,152	3,152	3,152	3,152
Maternal, infant, and early childhood home visiting programs	500	519	566	613	754	--	--	--	--	--	--	--
Health Resources and Services Administration	4,347	2,156	267	272	278	283	289	294	300	306	313	319
Other mandatory health services activities	279	3,447	2,826	3,414	3,474	3,728	3,797	13,870	3,948	4,099	4,320	4,288
Total, Health care services	785,309	811,345	817,257	836,060	883,233	933,935	986,497	1,042,454	1,084,885	1,152,252	1,220,098	1,289,895
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	690	741	786	823	852	894	939	51	--	--	--	--
Health Resources and Services Administration	122	55	--	--	--	--	--	--	--	3	--	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	32	-12	-77	-78	-121	-80	-79	-77	-119	-78	-77	-77
Total, Health research and training	846	785	710	746	732	815	861	-25	-118	-74	-76	-76
554 Consumer and occupational health and safety:												
Other	-81	--	--	--	--	--	--	--	--	1	--	--
Total, Consumer and occupational health and safety	-81	--	--	--	--	--	--	--	--	1	--	--
Total, Mandatory	786,074	812,130	817,967	836,806	883,965	934,750	987,358	1,042,429	1,084,767	1,152,179	1,220,022	1,289,819
Total, Health	869,430	893,125	916,557	937,356	986,711	1,039,749	1,094,665	1,152,088	1,196,823	1,266,705	1,337,056	1,409,417
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,894	3,058	3,150	3,229	3,308	3,389	3,473	3,558	3,647	3,736	3,829	3,924
Supplementary medical insurance (SMI) administrative expenses	3,972	4,148	4,265	4,366	4,470	4,575	4,686	4,797	4,910	5,027	5,148	5,271
Medicare prescription drug (SMI) administrative expenses	597	611	631	648	664	681	699	717	735	753	774	793
Health care fraud and abuse control	893	893	925	950	975	1,001	1,028	1,055	1,084	1,114	1,144	1,175

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
570 Medicare:												
Discretionary:												
Total, Medicare	8,356	8,710	8,971	9,193	9,417	9,646	9,886	10,127	10,376	10,630	10,895	11,163
Total, Discretionary	8,356	8,710	8,971	9,193	9,417	9,646	9,886	10,127	10,376	10,630	10,895	11,163
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	403,418	391,470	423,151	446,548	478,787	536,119	531,335	591,262	630,071	669,934	770,603	770,702
Supplementary medical insurance (SMI)	499,020	502,440	559,137	606,128	662,500	746,494	736,904	837,278	902,163	971,694	1,128,069	1,156,017
Medicare prescription drug (SMI)	117,168	114,426	139,190	140,675	150,874	170,692	161,457	181,508	187,388	209,927	239,017	239,048
HI premiums and collections	-4,923	-5,402	-5,595	-5,895	-6,299	-6,741	-7,226	-7,711	-8,232	-8,812	-9,488	-10,131
SMI premiums and collections	-131,445	-141,764	-153,592	-162,326	-181,104	-197,270	-215,262	-233,453	-252,552	-274,576	-300,633	-353,180
Prescription drug premiums and collections	-21,214	-24,827	-27,552	-29,499	-30,902	-31,711	-32,600	-34,993	-36,819	-34,691	-35,825	-36,988
Health care fraud and abuse control	1,523	1,575	2,732	2,848	2,962	3,083	3,170	3,250	3,350	3,446	3,616	3,726
Medicare interfunas and other	112,801	1,377	-1	--	--	--	--	--	--	--	--	--
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	-2,941	--
Total, Medicare	976,348	839,295	937,470	998,479	1,076,818	1,220,666	1,177,778	1,337,141	1,425,369	1,536,922	1,792,418	1,769,194
Total, Mandatory	976,348	839,295	937,470	998,479	1,076,818	1,220,666	1,177,778	1,337,141	1,425,369	1,536,922	1,792,418	1,769,194
Total, Medicare	984,704	848,005	946,441	1,007,672	1,086,235	1,230,312	1,187,664	1,347,268	1,435,745	1,547,552	1,803,313	1,780,357
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	129	128	130	133	137	140	142	145	148	151	154	157
Employee Benefits Security Administration and other	193	193	199	205	211	217	222	229	234	241	247	254
Total, General retirement and disability insurance (excluding social se	322	321	329	338	348	357	364	374	382	392	401	411
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	150	150	153	156	159	162	166	169	173	176	180	183
Total, Federal employee retirement and disability	150	150	153	156	159	162	166	169	173	176	180	183
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,863	3,186	3,256	3,324	3,394	3,466	3,539	3,614	3,688	3,766	3,844	3,925
Total, Unemployment compensation	3,863	3,186	3,256	3,324	3,394	3,466	3,539	3,614	3,688	3,766	3,844	3,925
604 Housing assistance:												
Other HUD programs	13,664	13,717	14,041	14,346	14,659	14,977	15,303	15,637	15,975	16,326	16,678	17,044

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Discretionary:												
604 Housing assistance:												
Tenant-Based Rental Assistance	30,289	30,280	30,946	31,596	32,260	32,937	33,629	34,335	35,056	35,792	36,543	37,311
Project-Based Rental Assistance	14,970	14,946	16,750	17,101	17,461	17,827	18,202	18,584	18,974	19,373	19,780	20,195
HOME Investment Partnerships Program	1,500	1,500	1,533	1,565	1,598	1,632	1,666	1,701	1,737	1,773	1,810	1,848
Homeless assistance	3,633	3,633	3,713	3,791	3,871	3,952	4,035	4,120	4,206	4,294	4,385	4,477
Rural housing assistance	1,679	1,619	1,655	1,689	1,724	1,761	1,799	1,834	1,875	1,915	1,955	1,995
Total, Housing assistance	65,735	65,695	68,638	70,088	71,573	73,086	74,634	76,211	77,823	79,473	81,151	82,870
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	6,188	6,000	6,133	6,261	6,394	6,527	6,666	6,804	6,948	7,093	7,244	7,395
Other nutrition programs	798	726	820	839	858	877	897	917	940	963	982	1,004
Total, Food and nutrition assistance	6,986	6,726	6,953	7,100	7,252	7,404	7,563	7,721	7,888	8,056	8,226	8,399
609 Other income security:												
Refugee and Entrant Assistance	10,606	6,427	6,613	6,773	6,935	7,103	7,275	7,450	7,629	7,814	8,003	8,197
Low income home energy assistance	6,100	4,100	4,188	4,274	4,363	4,455	4,548	4,644	4,741	4,842	4,943	5,046
Child care and development block grant	8,120	8,021	8,198	8,370	8,546	8,726	8,909	9,096	9,287	9,483	9,682	9,885
Supplemental security income (SSI) administrative expenses	4,836	4,594	4,729	4,854	4,977	5,085	5,247	5,366	5,501	5,643	5,767	5,956
Office of the Inspector General Social Security Administration	32	32	33	34	35	36	37	39	40	41	42	43
Total, Other income security	29,694	23,174	23,761	24,305	24,856	25,405	26,016	26,595	27,198	27,823	28,437	29,127
Total, Discretionary	106,750	99,252	103,090	105,311	107,582	109,880	112,282	114,684	117,152	119,686	122,239	124,915
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,547	8,848	8,955	8,950	9,111	9,250	9,370	9,501	9,658	9,764	9,896	10,040
Black Lung Benefits Act and Longshore Act	169	251	238	470	526	582	651	710	747	778	806	836
Pension Benefit Guaranty Corporation (PBGC)	45,931	21,717	3,317	1,316	523	14	14	13	-1	10	-1	--
District of Columbia pension funds	573	624	638	785	758	563	553	541	528	516	499	483
Special workers' compensation program	98	96	94	98	99	99	99	99	99	99	99	99
United Mine Workers of America Pension Benefits	713	718	719	716	716	716	629	517	498	486	476	470
Total, General retirement and disability insurance (excluding social se	56,031	32,254	13,961	12,335	11,733	11,224	11,316	11,381	11,529	11,653	11,775	11,928
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	106,243	112,180	116,599	120,600	124,611	128,706	132,886	137,153	141,516	145,981	150,540	155,210
Military retirement	74,718	77,804	80,346	82,567	84,743	86,942	89,173	91,461	93,804	96,195	98,598	100,959
Federal employees workers' compensation (FECA)	243	699	726	735	742	748	753	758	762	765	769	772
Federal employees life insurance fund	38	38	39	41	41	43	44	46	47	49	50	52
Total, Federal employee retirement and disability	181,242	190,721	197,710	203,943	210,137	216,439	222,856	229,418	236,129	242,990	249,957	256,993

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Mandatory:												
603 Unemployment compensation:												
Unemployment insurance (UI) programs	28,348	45,995	43,713	40,335	41,648	44,386	47,268	52,358	54,843	56,805	59,139	61,652
Trade adjustment assistance, cash assistance	228	25	16	11	9	6	6	6	6	6	6	6
Total, Unemployment compensation	28,576	46,020	43,729	40,346	41,657	44,392	47,274	52,364	54,849	56,811	59,145	61,658
604 Housing assistance:												
Affordable housing program	698	357	357	357	357	357	357	357	357	379	379	379
Housing Trust Fund	22	8	-2	-2	-1	-1	--	--	-1	19	--	--
Other mandatory housing assistance	-13	-7	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Housing assistance	707	358	355	354	355	355	356	356	355	397	378	378
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	187,839	122,353	123,300	125,627	127,452	129,675	131,875	134,289	136,073	138,504	141,086	143,821
Child Nutrition Programs	32,001	33,446	31,957	36,485	37,994	39,044	40,233	41,222	42,357	43,560	44,748	46,537
Funds for strengthening markets, income, and supply (Sec. 32)	1,315	1,403	1,448	1,625	1,625	1,625	1,625	1,625	1,625	1,702	1,702	1,702
Total, Food and nutrition assistance	221,155	157,202	156,705	163,737	167,071	170,344	173,733	177,136	180,055	183,766	187,536	192,060
609 Other income security:												
Supplemental security income (SSI)	59,361	59,608	63,155	66,818	70,118	78,618	70,502	78,456	80,896	83,417	92,250	88,565
Child support and family support programs	4,627	5,028	5,323	5,330	5,398	5,315	5,411	5,507	5,603	5,701	5,801	6,061
Federal share of child support collections	-541	-530	-519	-509	-499	-489	-479	-470	-460	-451	-442	-433
Temporary assistance for needy families (TANF) and related programs	17,345	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347	17,347	17,347
Child Care Entitlement to States	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Foster care and adoption assistance	10,810	9,882	10,170	10,642	11,304	12,041	13,114	14,374	15,074	17,114	18,708	20,703
Earned income tax credit (EITC)	55,468	56,385	56,991	58,640	60,551	59,638	59,738	60,606	60,682	60,722	60,887	61,171
U.S. Coronavirus Payments	2,178	589	132	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	35	35	35	35	35	35	35	35	35	38	37	37
SSI recoveries and receipts	-2,592	-2,704	-2,800	-2,907	-3,033	-3,174	-3,315	-3,442	-3,533	-3,661	-3,800	-3,918
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	29,049	28,642	28,617	28,327	16,672	16,620	16,434	16,262	16,110	16,074	15,910	15,722
U.S. Coronavirus Refundable Credits	51,522	34,639	13,735	1,186	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	228	70	7	--	--	--	--	--	--	--	--	--
Refundable Savers Credit	--	--	--	--	--	3,985	3,956	3,916	3,888	3,865	3,841	3,806
Total, Other income security	231,040	212,591	195,742	188,458	181,442	193,485	186,292	196,140	199,191	203,716	214,089	212,611
Total, Mandatory	718,751	639,146	608,202	609,173	612,395	636,239	641,827	666,795	682,108	699,333	722,880	735,628
Total, Income Security	825,501	738,398	711,292	714,484	719,977	746,119	754,109	781,479	799,260	819,019	845,119	860,543

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
650 Social Security: Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,435	3,651	3,775	3,874	3,976	4,081	4,187	4,298	4,411	4,527	4,646	4,768
Disability insurance (DI) administrative expenses (off-budget)	2,792	2,471	2,555	2,622	2,691	2,761	2,833	2,909	2,984	3,063	3,145	3,227
Total, Social security	6,227	6,122	6,330	6,496	6,667	6,842	7,020	7,207	7,395	7,590	7,791	7,995
Total, Discretionary	6,227	6,122	6,330	6,496	6,667	6,842	7,020	7,207	7,395	7,590	7,791	7,995
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,210,925	1,304,717	1,389,498	1,472,115	1,555,763	1,644,642	1,736,178	1,829,841	1,924,668	2,020,331	2,116,589	2,213,608
Disability insurance (DI)(off-budget)	155,392	154,050	161,747	172,807	182,564	187,758	192,029	197,021	203,384	210,771	219,409	228,764
Intragovernmental transactions (Unified-budget)	-175	3	--	3	-184	4	4	3	3	3	3	3
Total, Social security	1,366,142	1,458,770	1,551,245	1,644,925	1,738,143	1,832,404	1,928,211	2,026,865	2,128,055	2,231,105	2,336,001	2,442,375
Total, Mandatory	1,366,142	1,458,770	1,551,245	1,644,925	1,738,143	1,832,404	1,928,211	2,026,865	2,128,055	2,231,105	2,336,001	2,442,375
Total, Social Security	1,372,369	1,464,892	1,557,575	1,651,421	1,744,810	1,839,246	1,935,231	2,034,072	2,135,450	2,238,695	2,343,792	2,450,370
700 Veterans Benefits and Services: Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	152	152	205	240	246	253	260	264	272	279	285	293
Total, Income security for veterans	152	152	205	240	246	253	260	264	272	279	285	293
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	66	66	67	69	70	72	73	75	76	78	80	81
Total, Veterans education, training, and rehabilitation	66	66	67	69	70	72	73	75	76	78	80	81
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-4,131	-4,270	-4,365	-4,456	-4,549	-4,644	-4,742	-4,840	-4,942	-5,046	-5,154	-5,261
Medical care and hospital services	84,775	92,928	96,173	98,728	101,355	104,049	106,817	109,662	112,590	115,593	118,678	121,850
Medical facilities	9,158	11,356	11,669	11,943	12,221	12,513	12,806	13,109	13,418	13,733	14,058	14,388
Medical and prosthetic research	916	916	947	971	998	1,024	1,052	1,080	1,108	1,137	1,167	1,198
Medical community care	30,747	37,355	38,176	38,978	39,797	40,632	41,486	42,358	43,246	44,155	45,083	46,029
Construction	2,148	2,148	2,194	2,239	2,286	2,332	2,381	2,430	2,480	2,532	2,584	2,637
Total, Hospital and medical care for veterans	123,613	140,433	144,794	148,403	152,108	155,906	159,800	163,799	167,900	172,104	176,416	180,841
704 Veterans housing:												

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
700 Veterans Benefits and Services:												
Mandatory:												
705 Other veterans benefits and services:												
Cost of War Toxic Exposures Fund	1,176	3,106	2,941	2,893	2,978	3,068	3,160	3,256	3,352	3,453	3,557	3,663
Total, Other veterans benefits and services	1,184	3,112	2,946	2,900	2,986	3,077	3,170	3,267	3,364	3,466	3,572	3,679
Total, Mandatory	168,450	193,493	235,059	248,235	264,241	281,891	299,593	318,970	339,960	363,155	386,568	411,228
Total, Veterans Benefits and Services	303,869	345,736	392,178	409,307	429,338	451,114	473,048	496,769	522,216	549,979	578,076	607,545
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,401	1,984	1,838	2,238	2,296	2,356	2,417	2,484	2,551	2,619	2,689	2,759
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	8,134	8,096	8,336	8,543	8,750	8,963	9,181	9,406	9,637	9,873	10,115	10,363
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,747	1,747	1,808	1,856	1,905	1,957	2,008	2,061	2,116	2,173	2,232	2,290
Border and transportation security	31,000	31,247	32,224	33,016	33,839	34,687	35,556	36,457	37,373	38,316	39,278	40,274
Equal Employment Opportunity Commission	455	455	472	485	499	512	526	541	556	572	588	604
Treasury forfeiture fund, discretionary change in mandatory program	--	-150	--	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	714	757	787	810	832	856	880	906	931	958	986	1,014
United States Secret Service	2,797	2,822	2,922	3,000	3,080	3,163	3,247	3,335	3,424	3,516	3,611	3,709
Total, Federal law enforcement activities	46,248	46,958	48,387	49,948	51,201	52,494	53,815	55,190	56,588	58,027	59,499	61,013
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	8,009	7,407	8,159	8,369	8,584	8,801	9,025	9,252	9,488	9,730	9,977	10,229
Representation of indigents in civil cases	580	560	572	584	597	609	622	635	648	662	676	690
Federal judicial and other litigative activities	8,702	8,551	8,802	9,030	9,264	9,502	9,749	10,003	10,258	10,524	10,801	11,078
Total, Federal litigative and judicial activities	17,291	16,518	17,533	17,983	18,445	18,912	19,396	19,890	20,394	20,916	21,454	21,997
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,676	8,678	9,003	9,251	9,508	9,771	10,040	10,317	10,603	10,897	11,200	11,511
Total, Federal correctional activities	8,676	8,678	9,003	9,251	9,508	9,771	10,040	10,317	10,603	10,897	11,200	11,511
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	281	302	309	315	322	328	335	342	350	357	364	372
State and Local Law Enforcement Assistance	2,583	2,584	2,635	2,684	2,741	2,797	2,855	2,916	2,976	3,039	3,103	3,167
Crime victims fund, discretionary change in mandatory program	--	-322	--	--	--	--	--	--	--	--	--	--
Other justice programs	1,960	1,963	2,010	2,051	2,094	2,140	2,185	2,232	2,281	2,328	2,377	2,430

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
750 Administration of Justice:												
Discretionary:												
Total, Criminal justice assistance	4,824	4,527	4,954	5,050	5,157	5,265	5,375	5,490	5,607	5,724	5,844	5,969
Total, Discretionary	77,039	76,681	79,877	82,232	84,311	86,442	88,626	90,887	93,192	95,564	97,997	100,490
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,638	2,851	2,813	3,367	3,497	3,638	3,788	3,953	4,126	2,459	2,339	1,186
Immigration and customs fees	-5,936	-7,104	-7,523	-7,406	-7,757	-8,098	-8,440	-8,796	-9,170	-1,360	-1,768	-1,805
Other mandatory law enforcement programs	327	341	333	324	314	315	317	315	317	373	326	308
Treasury forfeiture fund	1,381	839	811	828	845	862	880	897	915	987	953	972
Total, Federal law enforcement activities	-1,590	-3,073	-3,566	-2,887	-3,101	-3,283	-3,455	-3,631	-3,812	2,459	1,850	661
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,722	1,270	1,149	1,055	1,055	1,055	1,055	1,055	1,055	1,115	1,055	1,055
Other mandatory programs	424	422	462	466	473	477	480	485	490	524	530	537
Federal judicial officers salaries and expenses	488	530	559	511	511	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	8	8	8	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,642	2,230	2,178	2,032	2,039	2,043	2,046	2,051	2,056	2,150	2,096	2,103
753 Federal correctional activities:												
Mandatory programs	-3	-3	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
Total, Federal correctional activities	-3	-3	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
754 Criminal justice assistance:												
Crime victims fund	1,853	2,212	1,664	1,532	1,350	1,350	1,350	1,350	1,350	1,427	1,350	1,350
Victims compensation fund	1,762	1,930	1,548	1,455	1,360	1,265	1,171	1,076	1,000	931	866	866
Victims of state-sponsored terrorism fund	5,791	175	175	105	100	95	90	85	80	76	70	70
Public safety officers' benefits	235	133	133	133	133	133	133	133	133	133	133	133
Domestic Trafficking Victims' Fund	2	2	2	2	2	2	2	2	2	2	2	2
Total, Criminal justice assistance	9,643	4,452	3,522	3,227	2,945	2,845	2,746	2,646	2,565	2,569	2,421	2,421
Total, Mandatory	11,692	3,606	2,128	2,369	1,880	1,602	1,334	1,063	806	7,182	6,364	5,182
Total, Administration of Justice	88,731	80,287	82,005	84,601	86,191	88,044	89,960	91,950	93,998	102,746	104,361	105,672
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	6,199	6,194	6,377	6,541	6,708	6,877	7,047	7,229	7,407	7,596	7,792	7,984

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
800 General Government:												
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	140	150	148	148	148	148	148	148	148	149	149	149
Total, Legislative functions	140	150	148	148	148	148	148	148	148	149	149	149
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-964	-931	-977	-1,009	-1,041	-1,074	-1,108	-1,143	-1,179	-1,217	-1,256	-1,296
Other mandatory programs	768	2,615	2,822	2,867	2,948	3,048	3,123	3,207	3,293	3,408	3,480	3,573
Total, Central fiscal operations	-196	1,684	1,845	1,858	1,907	1,974	2,015	2,064	2,114	2,191	2,224	2,277
804 General property and records management:												
Mandatory programs	37	38	36	35	35	35	35	35	34	36	36	28
Offsetting receipts	-83	-339	-38	-38	-38	-38	-38	-38	-38	-39	-39	-39
Total, General property and records management	-46	-301	-2	-3	-3	-3	-3	-3	-4	-3	-3	-11
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	-2	-1	-1	-2	-1	-1	-1	--	--
Total, Central personnel management	-1	-1	-1	-2	-1	-1	-2	-1	-1	-1	--	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	7	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	344	350	347	103	103	103	103	103	103	109	109	108
Tax revenues for Puerto Rico (Treasury)	667	678	683	687	691	699	707	716	725	751	743	753
Other general purpose fiscal assistance	5,286	4,289	4,228	4,196	4,320	4,480	4,576	4,693	4,795	5,153	5,034	5,155
Build American Bond Payments, Recovery Act	2,470	2,316	2,289	2,168	2,143	2,117	2,091	2,064	2,037	2,131	2,103	2,075
Total, General purpose fiscal assistance	8,774	7,639	7,553	7,160	7,263	7,405	7,483	7,582	7,666	8,150	7,995	8,097
808 Other general government:												
Territories	267	237	237	241	244	248	251	253	256	258	260	262
Presidential election campaign fund	23	25	25	25	25	25	25	25	25	26	25	25
Other mandatory programs	2,267	1,870	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919
Total, Other general government	2,557	2,132	2,181	2,185	2,188	2,192	2,195	2,197	2,200	2,203	2,204	2,206
809 Deductions for offsetting receipts:												
Offsetting receipts	1,197	-1,742	-1,742	-1,745	-1,748	-1,745	-1,735	-1,738	-1,741	-1,744	-1,747	-1,751
Total, Deductions for offsetting receipts	1,197	-1,742	-1,742	-1,745	-1,748	-1,745	-1,735	-1,738	-1,741	-1,744	-1,747	-1,751
Total, Mandatory	12,425	9,561	9,982	9,601	9,754	9,970	10,101	10,249	10,382	10,945	10,822	10,967

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total, General Government	33,970	10,989	32,681	32,898	33,666	34,519	35,297	36,115	36,927	38,195	38,800	39,677
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	675,067	918,977	1,000,185	1,053,596	1,122,529	1,193,730	1,255,399	1,315,611	1,387,109	1,465,103	1,539,972	1,612,633
Interest paid to trust funds	169,039	183,701	173,812	188,637	192,902	194,167	197,018	196,101	200,033	182,319	195,389	185,486
Interest paid to expenditure accounts	12,592	19,117	20,884	19,408	21,127	22,527	22,614	23,236	23,571	24,319	25,342	26,407
Interest paid to offsetting receipt accounts in subfunction 908	22,531	22,836	15,804	18,589	18,918	19,003	19,891	20,748	22,584	8,054	18,963	23,281
Total, Interest on Treasury debt securities (gross)	879,229	1,144,631	1,210,685	1,280,230	1,355,476	1,429,427	1,494,922	1,555,696	1,633,297	1,679,795	1,779,666	1,847,807
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-23,758	-25,569	-26,378	-30,335	-33,726	-36,850	-39,188	-41,437	-43,800	-46,139	-48,407	-50,091
Military retirement	-59,711	-69,124	-57,106	-68,630	-68,392	-66,823	-69,242	-68,446	-73,715	-59,270	-79,578	-80,323
Supplemental Medical Insurance fund	-4,403	-4,508	-4,791	-4,926	-5,135	-5,761	-6,550	-7,427	-8,359	-9,424	-10,558	-11,612
Hospital Insurance fund	-5,350	-5,855	-7,104	-8,729	-10,390	-11,655	-12,592	-12,979	-12,973	-12,399	-11,164	-9,203
Unemployment trust fund	-1,359	-2,501	-3,010	-3,213	-3,471	-3,765	-4,130	-4,503	-5,053	-5,739	-6,271	-6,874
Foreign service retirement and disability trust fund	-513	-523	-534	-544	-555	-566	-578	-589	-601	-613	-625	-638
Airport and airway trust fund	-256	-501	-682	-801	-899	-1,047	-1,184	-1,350	-1,540	-1,754	-1,996	-2,266
Highway Trust Fund	-5,700	-5,684	-3,926	-2,375	-1,246	-236	-6	--	--	--	--	--
Interest not offset in subfunction 901	-114	-143	-129	-107	-94	-74	-53	-39	-35	-33	-30	-17
Other on-budget trust funds	-465	-335	-335	-329	-334	-340	-344	-345	-353	-371	-394	-401
Earnings on Investments, Harbor Maintenance Trust Fund	-339	-155	-155	-155	-156	-157	-158	-159	-160	-161	-161	-161
Interest and Profits on Investments, Vaccine Injury Compensation	-148	-208	-198	-205	-210	-217	-224	-225	-234	-243	-252	-261
Interest and Profits on Investments, Hazardous Substance Superfund	-295	-229	-234	-239	-244	-249	-255	-259	-265	-270	-276	-283
Earnings on Investments, Oil Spill Liability Trust Fund	-235	-282	-304	-327	-351	-376	-401	-428	-456	-485	-513	-541
Total, Interest received by on-budget trust funds	-102,646	-115,617	-104,886	-120,915	-125,203	-128,116	-134,905	-138,186	-147,544	-136,901	-160,225	-162,671
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
Total, Interest received by off-budget trust funds	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
908 Other interest:												
Interest on loans to Federal Financing Bank	-3,518	-5,376	-7,685	-9,431	-11,378	-11,724	-9,419	-9,964	-9,679	-9,206	-8,520	-7,770
Interest on refunds of tax collections	10,229	4,242	3,133	2,900	2,836	2,901	2,996	3,099	3,228	3,384	3,511	3,665
Interest paid to credit financing accounts	11,883	13,692	13,379	14,639	15,090	15,607	16,020	16,461	16,912	17,442	18,012	18,742
Interest received from credit financing accounts	-45,437	-55,899	-55,400	-54,812	-57,771	-60,559	-63,216	-65,751	-68,132	-70,599	-73,172	-76,045
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	920	920	--	--	--	--
Interest, DoD retiree health care fund	-17,741	-18,103	-11,221	-14,605	-15,124	-15,253	-16,155	-17,074	-19,103	-4,492	-15,311	-19,534
Interest, Nuclear waste disposal fund	-1,649	-1,723	-1,798	-1,875	-1,956	-2,039	-2,125	-2,214	-2,306	-2,402	-2,500	-2,603

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest on Loans to BPA	-293	-190	-143	-164	-169	-174	-178	-181	-183	-185	-188	-191
Interest on loans to Federal Deposit Insurance Corporation	--	-54	-202	-413	-650	-896	-1,140	-1,352	-1,502	-1,601	-1,672	-1,735
Interest on Loans to Commodity Credit Corporation	-568	-905	-444	-371	-331	-316	-330	-346	-354	-360	-361	-361
Restitution of forgone interest	3,292	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-467	-637	-653	-624	-599	-677	-761	-778	-800	-826	-852	-876
Interest, Postal retiree health fund	-791	-614	-630	-537	-454	-405	-344	-267	--	--	--	--
Interest, Child Enrollment Contingency Fund	-679	-216	-160	-140	-138	-139	-143	-94	-92	-92	-92	-92
Interest on Unemployment Insurance Loans to States, Federal Unem	-441	-788	-768	-682	-587	-534	-479	-390	-310	-227	-128	-49
Earnings on Investments, Abandoned Mine Reclamation Fund	-575	-505	-502	-318	-273	-244	-218	-195	-171	-151	-131	-111
Interest and Profit on Investment, Department of Justice Assets	-238	-421	-343	-278	-245	-231	-221	-215	-211	-211	-210	-210
Interest on Quota in International Monetary Fund	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961
Interest on Loans and Repayable Advances to the Federal Unemploy	-478	-770	-630	-490	-350	-220	-80	--	--	--	--	--
Interest, SIPC	-103	-121	-145	-166	-189	-207	-229	-262	-303	-346	-375	-379
Earnings on Investments, National Parks and Public Land Legacy	-73	-232	-304	-122	-49	-19	--	--	--	--	--	--
Interest, other special and revolving funds	-1,360	-1,626	-1,411	-1,221	-1,121	-1,081	-1,095	-1,102	-1,117	-1,125	-1,141	-1,156
Total, Other interest	-49,048	-70,287	-65,968	-68,751	-73,499	-76,251	-77,158	-80,666	-85,084	-71,958	-84,091	-89,666
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,731	-530	-1,887	-880	-822	-774	-730	-698	-670	-644	-618	-596
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-2,732	-532	-1,889	-882	-824	-776	-732	-700	-672	-646	-620	-598
Total, Mandatory	658,296	889,968	968,887	1,021,853	1,088,157	1,158,159	1,219,961	1,278,190	1,347,473	1,424,839	1,499,536	1,572,040
Total, Net Interest	658,296	889,968	968,887	1,021,853	1,088,157	1,158,159	1,219,961	1,278,190	1,347,473	1,424,839	1,499,536	1,572,040
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Allowance for Discretionary Programs (Defense)	--	-49,651	-88,381	-91,345	-93,797	-96,317	-98,931	-101,590	-104,351	-107,218	-110,102	-113,148
Total, Allowance for Discretionary Programs (Non-Defense)	--	-49,651	-88,381	-91,345	-93,797	-96,317	-98,931	-101,590	-104,351	-107,218	-110,102	-113,148

(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
920 Allowances:												
Total, Discretionary	--	-49,651	-88,381	-91,345	-93,797	-96,317	-98,931	-101,590	-104,351	-107,218	-110,102	-113,148
Mandatory:												
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	--	16	16	--	--	--	--	--	--	--
Total, Spectrum relocation	--	--	--	16	16	--	--	--	--	--	--	--
Total, Mandatory	--	--	--	16	16	--	--	--	--	--	--	--
Total, Allowances	--	-49,651	-88,381	-91,329	-93,781	-96,317	-98,931	-101,590	-104,351	-107,218	-110,102	-113,148

950 Undistributed Offsetting Receipts:

Mandatory:

951 Employer share, employee retirement (on-budget):

Employing agency contributions, military retirement fund	-37,973	-44,378	-44,966	-46,341	-47,454	-48,346	-49,401	-50,323	-51,269	-54,673	-55,783	-56,925
Employing agency contributions, DoD Retiree Health Care Fund	-10,033	-10,876	-11,370	-11,985	-12,658	-13,369	-14,128	-14,737	-15,438	-16,176	-16,949	-17,757
Employing agency contributions, Civil Service Retirement and Disability Fund	-44,128	-45,531	-47,280	-48,399	-49,489	-50,574	-51,650	-52,721	-53,785	-54,845	-55,891	-56,592
Postal Service contributions, Civil Service Retirement and Disability Fund	-5,437	-6,036	-7,303	-7,361	-7,414	-7,470	-7,527	-7,587	-7,653	-7,724	-7,802	-7,883
Postal Service contributions for employee retirement health benefits	--	--	-29	-744	-966	-1,101	-1,242	-1,384	-1,520	-1,656	-1,792	-1,928
Contributions to HI trust fund	-5,322	-5,638	-5,896	-6,064	-6,229	-6,435	-6,536	-6,752	-6,935	-7,125	-7,360	-7,521
Other contributions to employee retirement and disability funds	-421	-421	-422	-426	-429	-431	-433	-435	-437	-440	-442	-444
Total, Employer share, employee retirement (on-budget)	-103,314	-112,880	-117,266	-121,320	-124,639	-127,726	-130,917	-133,939	-137,037	-142,639	-146,019	-149,050

952 Employer share, employee retirement (off-budget):

Contributions to social security trust funds	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
Total, Employer share, employee retirement (off-budget)	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419

953 Rents and royalties on the Outer Continental Shelf:

OCS receipts	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
Total, Rents and royalties on the Outer Continental Shelf	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553

959 Other undistributed offsetting receipts:

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Other undistributed offsetting receipts	--	-423	-1	-1	-10,001	-1	-1	-1	-1	-1	-1	--
Total, Mandatory	-131,927	-144,854	-149,311	-154,613	-168,357	-163,262	-166,258	-171,426	-174,661	-181,906	-185,860	-190,022
Total, Undistributed Offsetting Receipts	-131,927	-144,854	-149,311	-154,613	-168,357	-163,262	-166,258	-171,426	-174,661	-181,906	-185,860	-190,022
Total, Net Budget Authority	6,482,157	6,814,084	6,970,154	7,252,819	7,581,236	7,956,405	8,281,240	8,735,170	9,114,465	9,574,161	10,147,511	10,452,205

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
050 National Defense:												
Mandatory:												
Total, Atomic energy defense activities	2,362	2,710	2,889	3,054	3,189	3,310	3,398	3,468	3,522	3,569	3,593	3,600
054 Defense-related activities:												
Radiation exposure compensation trust fund	58	51	54	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	756	555	542	528	528	514	514	514	514	--	--	--
Other mandatory programs	1	5	--	--	--	--	--	--	--	--	--	--
Total, Defense-related activities	815	611	596	528	528	514	514	514	514	--	--	--
Total, Mandatory	14,072	23,595	26,817	27,054	26,967	27,363	27,917	28,512	29,199	31,587	32,142	32,789
Total, National Defense	820,263	875,952	910,969	928,760	949,494	965,533	985,443	1,000,078	1,026,977	1,053,656	1,078,234	1,103,154
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development Assistance	3,369	3,567	3,776	4,053	4,182	4,333	4,508	4,593	4,718	4,860	5,031	5,133
Humanitarian assistance, refugee, and food security programs	16,749	12,374	10,116	9,575	10,033	10,493	10,784	11,148	11,574	11,958	12,260	12,445
Other development and economic assistance	2,487	3,052	2,829	2,564	2,403	2,358	2,427	2,420	2,459	2,464	2,520	2,572
Millennium Challenge Corporation	730	862	719	868	1,004	1,078	1,027	1,017	1,024	1,044	1,067	1,089
Global health	8,605	9,501	9,980	9,738	10,228	10,738	11,096	11,400	11,713	12,021	12,329	12,651
Multilateral development banks (MDBs)	2,296	2,164	2,316	2,305	2,326	2,399	2,474	2,525	2,581	2,633	2,688	2,745
Peace Corps	437	446	440	451	463	474	485	498	510	522	536	548
International Narcotics Control and Law Enforcement	1,388	1,770	1,812	1,777	1,735	1,731	1,758	1,774	1,756	1,680	1,715	1,752
USAID operations	1,983	2,139	2,110	2,166	2,223	2,281	2,335	2,395	2,454	2,515	2,575	2,642
Overseas Private Investment Corporation	5	15	--	--	--	--	--	--	--	--	--	--
Development Finance Corporation	-19	833	548	580	605	621	639	651	669	683	697	660
Total, International development and humanitarian assistance	38,030	36,723	34,646	34,077	35,202	36,506	37,533	38,421	39,458	40,380	41,418	42,237
152 International security assistance:												
Foreign military financing grants and loans	6,866	10,378	8,552	6,238	6,365	6,492	6,629	6,767	6,909	7,056	7,203	7,355
Economic Support Fund	20,003	5,846	4,687	4,170	4,259	4,099	4,302	4,451	4,612	4,730	4,859	4,959
Nonproliferation, antiterrorism, demining, and related programs	1,026	1,210	1,192	1,198	1,170	1,139	1,122	1,114	1,099	1,084	1,091	1,112
Other security assistance	538	571	586	609	574	606	619	633	647	660	674	688
Total, International security assistance	28,433	18,005	15,017	12,215	12,368	12,336	12,672	12,965	13,267	13,530	13,827	14,114
153 Conduct of foreign affairs:												
State Department operations	10,557	10,220	10,042	10,347	10,590	10,845	11,106	11,370	11,645	11,921	12,210	12,503

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
150 International Affairs:												
Mandatory:												
Total, Foreign information and exchange activities	2	1	--	--	--	--	--	--	--	--	--	-1
155 International financial programs:												
Foreign military sales trust fund (net)	-12,977	-2,516	-2,540	-2,559	-2,582	-2,603	-2,625	-2,646	-2,668	-2,688	-2,710	-2,731
Exchange stabilization fund	-1,201	-964	-793	-651	-591	-564	-545	-532	-525	-524	-525	-525
Credit liquidating account (Ex-Im)	--	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	-259	-548	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-14,437	-4,030	-3,334	-3,211	-3,174	-3,168	-3,171	-3,179	-3,194	-3,213	-3,236	-3,257
Total, Mandatory	-14,490	-2,736	-2,925	-2,882	-2,953	-2,946	-3,044	-3,160	-3,185	-3,301	-3,325	-3,345
Total, International Affairs	69,313	69,830	64,326	60,406	61,574	63,397	65,341	66,866	68,635	70,175	71,971	73,544
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,533	9,909	10,353	10,263	10,196	10,083	10,140	10,397	10,592	10,818	11,050	11,285
Department of Energy science programs	7,312	9,082	8,729	8,265	8,516	8,640	8,824	9,011	9,202	9,396	9,596	9,798
Total, General science and basic research	15,845	18,991	19,082	18,528	18,712	18,723	18,964	19,408	19,794	20,214	20,646	21,083
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	20,064	19,551	20,174	20,878	21,333	21,565	22,043	22,548	23,055	23,578	24,101	24,640
Space operations	4,170	4,227	3,964	4,091	4,347	4,571	4,672	4,775	4,881	4,988	5,099	5,212
NASA Inspector General, education, and other	231	197	212	189	191	202	208	212	219	223	228	233
Total, Space flight, research, and supporting activities	24,465	23,975	24,350	25,158	25,871	26,338	26,923	27,535	28,155	28,789	29,428	30,085
Total, Discretionary	40,310	42,966	43,432	43,686	44,583	45,061	45,887	46,943	47,949	49,003	50,074	51,168
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	966	818	481	393	339	193	171	166	163	172	171	166
Total, General science and basic research	966	818	481	393	339	193	171	166	163	172	171	166
Total, Mandatory	966	818	481	393	339	193	171	166	163	172	171	166

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total, General Science, Space, and Technology	41,276	43,784	43,913	44,079	44,922	45,254	46,058	47,109	48,112	49,175	50,245	51,334
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy and carbon management	-494	1,759	2,736	3,214	3,170	2,621	2,508	2,374	2,424	2,475	2,527	2,578
Energy reliability	154	330	334	357	323	324	333	338	346	353	362	369
Uranium enrichment decontamination	331	265	294	300	306	313	319	327	334	339	348	354
Nuclear waste program	14	27	10	10	10	10	11	12	12	12	12	12
Federal power marketing	-123	-346	-465	-294	-255	-149	-38	-40	-78	-86	-97	21
Loan Program Office	16	324	179	624	579	-27	-30	-3	19	4	4	4
Electric delivery	240	-384	1,036	1,972	2,488	2,513	2,310	1,981	2,020	2,060	2,103	2,147
Energy efficiency and renewable energy	1,224	1,918	2,240	2,476	2,558	2,710	2,758	2,814	2,872	2,931	2,993	3,055
Nuclear energy R&D	1,612	1,499	1,811	2,177	2,563	2,896	2,955	3,004	3,060	3,125	3,190	3,256
Rural Electric and Telecommunications Loans	-191	-171	-166	-178	-184	-188	-192	-198	-201	-205	-208	-212
Non-defense environmental management and other	542	1,126	1,286	1,201	1,215	1,195	1,219	1,244	1,275	1,287	1,318	1,342
Office of clean energy demonstrations	130	2,108	2,608	3,155	2,740	2,968	3,130	3,239	3,189	3,176	3,204	3,220
Total, Energy supply	3,455	8,455	11,903	15,014	15,513	15,186	15,283	15,092	15,272	15,471	15,756	16,146
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	68	89	11	10	146	518	861	615	206	12	13	13
Energy efficiency and renewable energy	1,587	4,200	4,457	3,464	2,717	2,890	2,944	3,004	3,067	3,130	3,195	3,263
Office of clean energy demonstrations	1	36	63	111	139	178	212	231	245	254	262	269
Total, Energy conservation	1,656	4,325	4,531	3,585	3,002	3,586	4,017	3,850	3,518	3,396	3,470	3,545
274 Emergency energy preparedness:												
Energy preparedness	443	596	232	303	287	230	234	239	244	249	256	262
Total, Emergency energy preparedness	443	596	232	303	287	230	234	239	244	249	256	262
276 Energy information, policy, and regulation:												
Department of Energy administration, oversight, and information	402	874	545	577	578	590	607	625	639	656	676	693
Nuclear Regulatory Commission (NRC)	125	140	141	148	158	166	179	188	199	212	223	236
Federal Energy Regulatory Commission fees and recoveries, and other	-3	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	524	1,005	677	716	726	746	776	803	828	857	888	918
Total, Discretionary	6,078	14,381	17,343	19,618	19,528	19,748	20,310	19,984	19,862	19,973	20,370	20,871
Mandatory:												
271 Energy supply:												
Federal power marketing	5	-611	-458	-272	-75	-39	-246	-248	-256	-248	-254	-233

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
270 Energy:												
Mandatory:												
271 Energy supply:												
Tennessee Valley Authority	184	1,633	2,845	2,346	1,988	415	87	-283	-938	-1,002	-1,069	-1,044
United States Enrichment Corporation	-10	--	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-378	-378	-377	-373	-371	-365	-367	-361	-365	-355	-355
Nuclear waste management and disposal program	4	100	162	136	132	113	203	--	--	--	--	--
Research and development	-5	3	1	1	1	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	16	153	1,109	3,749	3,353	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	245	1	--	--	--	--	--	--	--	--	--	-1
Rural electric and telephone loan subsidy reestimates	812	-939	1,830	2,675	2,345	1,590	1,029	636	250	--	--	--
Other	-97	10,466	14,116	20,174	27,185	33,714	34,508	37,235	35,841	33,256	26,780	19,326
Total, Energy supply	1,154	10,428	19,227	28,432	34,556	35,422	35,216	36,973	34,536	31,641	25,102	17,693
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-78	90	553	967	900	325	--	--	--	--	--	--
Other	36	547	1,397	2,667	3,905	5,199	7,576	9,220	10,657	12,026	4,858	2,679
Total, Energy conservation	-42	637	1,950	3,634	4,805	5,524	7,576	9,220	10,657	12,026	4,858	2,679
274 Emergency energy preparedness:												
Sale of strategic petroleum reserve	-7,707	1,532	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
Total, Emergency energy preparedness	-7,707	1,532	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	112	112	112	112	112	115	115	106	112	112	112
Department of Energy administration, oversight, and information	4	19	22	27	32	32	33	32	31	3	--	--
Total, Energy information, policy, and regulation	111	131	134	139	144	144	148	147	137	115	112	112
Total, Mandatory	-6,484	12,728	21,311	31,957	38,978	39,017	41,213	44,574	43,523	43,782	30,072	20,484
Total, Energy	-406	27,109	38,654	51,575	58,506	58,765	61,523	64,558	63,385	63,755	50,442	41,355
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	8,331	8,526	8,980	9,349	10,884	9,719	8,991	9,162	8,086	8,223	8,396	8,555
Bureau of Reclamation	1,848	4,964	3,567	3,613	4,158	4,197	4,282	4,367	4,459	4,555	4,646	4,742
Watershed, flood prevention, and other	543	1,307	1,040	758	555	450	352	322	316	282	283	277
Water infrastructure finance	16	61	74	83	89	85	82	84	86	88	89	92

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
300 Natural Resources and Environment:												
Discretionary:												
Total, Water resources	10,738	14,858	13,661	13,803	15,686	14,451	13,707	13,935	12,947	13,148	13,414	13,666
302 Conservation and land management:												
Forest Service	7,977	11,161	11,451	8,169	7,762	7,747	7,961	8,179	8,407	8,640	8,875	9,123
Management of public lands (BLM)	1,398	1,457	1,357	1,433	1,480	1,548	1,617	1,690	1,761	1,840	1,882	1,937
Conservation operations	794	987	1,043	1,048	1,092	1,113	1,135	1,162	1,191	1,202	1,207	1,238
Farm security and rural investment, discretionary change in mandatory program	5	-33	-5	-2	6	5	6	7	6	6	6	6
Fish and Wildlife Service	1,730	2,080	2,353	2,251	1,949	1,989	2,039	2,084	2,099	2,155	2,211	2,270
Other conservation and land management programs	2,425	3,336	3,603	3,430	3,644	3,831	3,909	3,975	4,020	4,020	3,718	3,794
Total, Conservation and land management	14,329	18,988	19,802	16,329	15,933	16,233	16,667	17,097	17,484	17,863	17,899	18,368
303 Recreational resources:												
Operation of recreational resources	3,529	3,701	3,988	4,350	4,351	4,365	4,139	4,082	4,157	4,214	4,324	4,432
Other recreational resources activities	-2	7	39	61	75	73	71	68	65	63	61	58
Total, Recreational resources	3,527	3,708	4,027	4,411	4,426	4,438	4,210	4,150	4,222	4,277	4,385	4,490
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,809	3,649	4,125	4,431	4,758	4,897	5,074	5,236	5,407	5,584	5,760	5,908
State and tribal assistance grants	5,740	5,141	9,250	11,491	12,866	14,402	15,669	16,218	16,884	17,518	17,773	18,131
Hazardous substance superfund	1,471	2,424	1,772	2,168	2,571	2,638	2,696	2,762	2,824	2,887	2,955	3,020
Other control and abatement activities	226	186	185	185	196	206	218	221	223	230	236	241
Offsetting receipts	-24	-62	-57	-59	-59	-61	-62	-63	-64	-66	-68	-68
Total, Pollution control and abatement	11,222	11,338	15,275	18,216	20,332	22,082	23,595	24,374	25,274	26,153	26,656	27,232
306 Other natural resources:												
National Oceanic and Atmospheric Administration	6,293	7,344	7,515	7,604	7,597	7,797	8,024	8,201	8,398	8,598	8,803	9,011
United States Geological Survey	1,462	1,337	1,462	1,792	1,849	1,767	1,778	1,803	1,846	1,892	1,939	1,988
Department-wide programs, Interior	-301	30	-192	563	1,006	876	689	703	724	742	761	837
Other	4	4	4	4	4	5	5	5	5	5	5	5
Fees and discretionary programs	5	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,463	8,715	8,789	9,963	10,456	10,445	10,496	10,712	10,973	11,237	11,508	11,841
Total, Discretionary	47,279	57,607	61,554	62,722	66,833	67,649	68,675	70,268	70,900	72,678	73,862	75,597
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-280	1,752	1,119	1,215	544	10	-26	-105	-240	-142	-80	-174
Total, Water resources	-280	1,752	1,119	1,215	544	10	-26	-105	-240	-142	-80	-174
302 Conservation and land management:												
Fish and Wildlife Service	64	138	129	118	115	114	114	114	114	121	119	109

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
300 Natural Resources and Environment:												
Mandatory:												
302 Conservation and land management:												
Conservation programs	8,044	12,491	12,643	15,372	15,497	15,231	13,365	11,210	9,543	8,630	8,825	8,809
Offsetting receipts	-10,537	-9,880	-9,803	-9,446	-9,716	-10,056	-10,383	-10,630	-10,843	-10,651	-10,897	-11,146
Total, Conservation and land management	-2,429	2,749	2,969	6,044	5,896	5,289	3,096	694	-1,186	-1,900	-1,953	-2,228
303 Recreational resources:												
Operation of recreational resources	2,287	2,840	3,227	3,599	3,542	3,619	3,624	3,561	3,491	3,567	3,579	3,583
Offsetting receipts	-834	-837	-841	-846	-849	-853	-845	-846	-848	-853	-854	-856
Special recreation user fees	-66	-56	-60	-62	-63	-64	-64	-64	-64	-64	-64	-64
Total, Recreational resources	1,387	1,947	2,326	2,691	2,630	2,702	2,715	2,651	2,579	2,650	2,661	2,663
304 Pollution control and abatement:												
Superfund resources and other mandatory	1,243	29,493	4,180	3,707	1,008	1,011	1,009	987	987	97	83	-263
Total, Pollution control and abatement	1,243	29,493	4,180	3,707	1,008	1,011	1,009	987	987	97	83	-263
306 Other natural resources:												
Fees and other mandatory programs	187	432	983	972	941	429	179	141	119	93	89	87
Total, Other natural resources	187	432	983	972	941	429	179	141	119	93	89	87
Total, Mandatory	108	36,373	11,577	14,629	11,019	9,441	6,973	4,368	2,259	798	800	85
Total, Natural Resources and Environment	47,387	93,980	73,131	77,351	77,852	77,090	75,648	74,636	73,159	73,476	74,662	75,682
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	-124	231	234	242	249	259	266	276	286	295	303	314
Administrative expenses and other	1,488	1,640	1,626	1,640	1,682	1,730	1,777	1,826	1,875	1,927	1,980	2,034
Total, Farm income stabilization	1,364	1,871	1,860	1,882	1,931	1,989	2,043	2,102	2,161	2,222	2,283	2,348
352 Agricultural research and services:												
Research and education programs	2,708	3,336	3,340	3,450	3,442	3,458	3,404	3,532	3,518	3,584	3,666	3,736
Integrated research, education, and extension programs	39	33	47	46	45	45	46	46	47	48	49	50
Extension programs	515	599	762	665	614	610	630	640	646	660	674	689
Marketing programs	228	312	272	273	260	267	273	280	287	295	303	311
Animal and plant inspection programs	1,463	1,853	1,942	1,907	1,894	1,791	1,726	1,770	1,810	1,854	1,904	1,950
Research and statistical analysis	301	362	321	321	331	338	348	358	366	374	385	395
Foreign agricultural service	228	216	266	249	255	264	269	276	284	291	298	307
Other programs and unallocated overhead	1,237	4,014	3,283	1,606	1,022	631	637	645	663	679	692	714

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
350 Agriculture:												
Discretionary:												
Total, Agricultural research and services	6,719	10,725	10,233	8,517	7,863	7,404	7,333	7,547	7,621	7,785	7,971	8,152
Total, Discretionary	8,083	12,596	12,093	10,399	9,794	9,393	9,376	9,649	9,782	10,007	10,254	10,500
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	5,413	5,720	3,607	3,612	5,108	5,953	5,912	4,237	3,881	4,434	4,413	4,430
Crop insurance	16,491	15,170	14,852	14,586	14,528	14,730	14,943	15,067	15,170	15,284	15,400	15,511
Tobacco Trust Fund	11	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-247	-474	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	1,325	881	-698	-825	-843	-861	-880	-901	-922	-936	-958	-981
Credit liquidating accounts and other	276	1,229	387	175	137	97	5	3	1	--	--	--
Total, Farm income stabilization	23,269	22,526	18,148	17,549	18,931	19,920	19,981	18,407	18,131	18,783	18,856	18,961
352 Agricultural research and services:												
Agricultural research and services	22	4	16	21	17	12	8	11	8	2	--	--
Miscellaneous mandatory programs	2,553	4,609	4,031	3,504	2,023	1,356	928	916	912	966	962	926
Offsetting receipts	-276	-275	-250	-202	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	2,299	4,338	3,797	3,323	1,838	1,166	734	725	718	766	760	724
Total, Mandatory	25,568	26,864	21,945	20,872	20,769	21,086	20,715	19,132	18,849	19,549	19,616	19,685
Total, Agriculture	33,651	39,460	34,038	31,271	30,563	30,479	30,091	28,781	28,631	29,556	29,870	30,185
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-4,821	-3,423	-5,139	-5,263	-5,370	-5,476	-5,592	-5,710	-5,831	-5,954	-6,081	-6,209
Government National Mortgage Association (GNMA)	-1,450	-1,371	-1,340	-1,339	-1,341	-1,343	-1,346	-1,348	-1,350	-1,352	-1,356	-1,358
Rural housing insurance fund	399	443	419	429	426	441	447	448	461	476	492	505
Other mortgage credit	3	3	6	8	8	8	7	7	7	7	7	7
Total, Mortgage credit	-5,869	-4,348	-6,054	-6,165	-6,277	-6,370	-6,484	-6,603	-6,713	-6,823	-6,938	-7,055
372 Postal service:												
Payments to the Postal Service fund (on-budget)	50	50	51	52	53	54	56	57	58	59	60	62
Postal Service fund (off-budget)	271	273	294	300	306	313	319	326	333	340	347	354
Total, Postal service	321	323	345	352	359	367	375	383	391	399	407	416

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
370 Commerce and Housing Credit:												
Discretionary:												
373 Deposit insurance:												
National Credit Union Administration	--	4	4	4	4	4	4	5	5	5	5	5
FDIC Office of the Inspector General	47	--	53	54	55	56	58	59	60	61	63	64
Total, Deposit insurance	47	4	57	58	59	60	62	64	65	66	68	69
376 Other advancement of commerce:												
Small and minority business assistance	886	1,249	1,025	1,215	1,214	1,210	1,237	1,267	1,296	1,327	1,357	1,389
Science and technology	1,463	4,253	12,337	19,612	17,076	2,774	2,570	2,570	2,605	2,657	2,708	2,740
Economic and demographic statistics	1,671	2,056	1,738	1,705	1,751	1,796	1,842	1,892	1,942	1,994	2,046	2,099
Regulatory agencies	6,803	7,389	579	647	532	527	536	554	567	582	600	614
International Trade Administration	533	573	629	645	662	680	697	716	734	754	773	794
Other discretionary	462	971	620	373	372	383	390	412	427	439	450	461
Total, Other advancement of commerce	11,818	16,491	16,928	24,197	21,607	7,370	7,272	7,411	7,571	7,753	7,934	8,097
Total, Discretionary	6,317	12,470	11,276	18,442	15,748	1,427	1,225	1,255	1,314	1,395	1,471	1,527
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-8,051	-20,722	-6,640	-4,905	-5,531	-5,692	-5,383	-5,538	-5,463	-5,485	-5,520	-5,514
Government National Mortgage Association	-1,449	-238	-837	-1,068	-999	-986	-972	-980	-988	-1,013	-1,034	-1,056
GSE purchase programs	-6,289	-6,409	-6,517	-6,632	-6,772	-6,906	-7,029	-7,135	-7,238	-7,336	-7,240	-6,838
Other HUD mortgage credit	-177	-84	-85	-64	-55	-48	-42	-36	-31	-27	-23	-19
Other mortgage credit activities	-315	-185	112	115	156	179	203	224	248	271	295	318
Total, Mortgage credit	-16,281	-27,638	-13,967	-12,554	-13,201	-13,453	-13,223	-13,465	-13,472	-13,590	-13,522	-13,109
372 Postal service:												
Postal Service (off-budget)	5,498	870	624	1,210	-321	-1,759	-197	-1,837	-615	2,102	2,740	3,025
Total, Postal service	5,498	870	624	1,210	-321	-1,759	-197	-1,837	-615	2,102	2,740	3,025
373 Deposit insurance:												
Federal Deposit Insurance Fund	91,709	46,180	-14,502	-23,374	-18,808	-85,319	843	4,921	1,036	-3,760	-14,226	-8,643
Orderly Liquidation Fund	--	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
National Credit Union Administration	-482	-32	-1,620	-1,764	-1,818	-1,890	-2,062	-2,236	-2,433	-2,630	-2,851	-3,115
Other deposit insurance activities	-69	-59	-39	-58	-51	-53	-55	-58	-60	-64	-65	-67
Total, Deposit insurance	91,158	48,218	-11,012	-16,852	-8,988	-72,090	17,514	23,065	19,928	17,220	7,547	13,916
376 Other advancement of commerce:												
Universal service fund	8,240	8,942	9,700	10,105	10,366	10,391	10,458	10,517	10,584	10,637	10,729	10,986
Telecommunications Relay Service	1,237	1,451	1,393	1,407	1,421	1,435	1,449	1,464	1,478	1,493	1,508	1,523
Terrorism Insurance Program	7	28	74	127	165	167	136	93	61	43	38	36
Payments to copyright owners	--	8	7	7	8	8	8	8	9	9	10	11
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	290	954	33	-9	-20	-36	-34	-32	-10	--	--	--

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
SBA business loan program and subsidy reestimate	-4,469	-2,429	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	32	11	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	2	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	215	432	434	320	-142	255	306	355	133	6	1	--
State Small Business Credit Initiative	1,251	2,504	462	1,227	527	573	996	856	--	--	--	--
Refundable portion of certain corporate tax credits	3,097	3,188	2,260	2,113	1,429	1,360	1,139	1,118	872	727	569	396
Bureau of Consumer Financial Protection	790	912	802	876	890	911	933	952	974	1,050	1,016	1,037
Other	3,362	6,342	5,355	4,426	4,927	3,261	2,491	2,348	1,922	1,879	1,835	1,852
Economic Stabilization Program	-27	-30	3	10	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	67	1,749	5,192	7,572	9,345	5,220	2,546	1,847	1,854	--	--	--
Total, Other advancement of commerce	14,073	24,041	25,693	28,159	28,894	23,523	20,406	19,504	17,855	15,822	15,684	15,819
Total, Mandatory	94,448	45,491	1,338	-37	6,384	-63,779	24,500	27,267	23,696	21,554	12,449	19,651
Total, Commerce and Housing Credit	100,765	57,961	12,614	18,405	22,132	-62,352	25,725	28,522	25,010	22,949	13,920	21,178
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	53,327	61,865	66,641	68,929	70,868	72,533	75,334	77,655	79,841	81,774	83,442	85,079
Highway safety	2,081	2,791	2,829	2,826	2,837	2,840	2,887	2,958	3,025	3,090	3,159	3,234
Mass transit	15,618	17,957	19,230	20,457	20,844	20,776	21,739	23,280	23,067	23,445	25,045	24,657
Railroads	3,731	4,300	8,228	11,301	13,014	14,893	15,907	16,322	16,304	16,769	17,588	18,266
Other	202	389	661	946	1,120	1,224	1,336	1,409	1,479	1,507	1,538	1,567
National Infrastructure Investments	814	1,283	1,070	1,329	1,658	2,176	2,558	2,893	3,076	3,291	3,379	3,476
Total, Ground transportation	75,773	88,585	98,659	105,788	110,341	114,442	119,761	124,517	126,792	129,876	134,151	136,279
402 Air transportation:												
Airports and airways (FAA)	20,445	24,144	24,471	26,034	26,925	27,434	27,378	27,267	27,912	28,589	29,302	30,009
Air transportation security	5,874	6,635	6,439	6,578	6,723	6,908	7,097	7,294	7,493	7,681	7,891	8,136
Aeronautical research and technology	860	926	964	990	998	1,021	1,047	1,071	1,097	1,125	1,151	1,180
Payments to air carriers and other	343	354	374	385	390	391	396	403	409	418	426	435
Total, Air transportation	27,522	32,059	32,248	33,987	35,036	35,754	35,918	36,035	36,911	37,813	38,770	39,760
403 Water transportation:												
Water Transportation	516	626	630	275	505	729	901	1,054	1,065	1,082	1,106	1,128
Marine safety and transportation	10,335	16,085	11,503	11,489	11,831	12,094	12,425	12,744	13,080	13,420	13,772	14,132
Ocean shipping	307	333	319	325	339	356	363	368	377	385	395	404

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
400 Transportation:												
Discretionary:												
Total, Water transportation	11,158	17,044	12,452	12,089	12,675	13,179	13,689	14,166	14,522	14,887	15,273	15,664
407 Other transportation:												
Transportation departmental administration and other	526	858	995	895	971	1,040	1,090	1,148	1,204	1,236	1,265	1,299
Total, Other transportation	526	858	995	895	971	1,040	1,090	1,148	1,204	1,236	1,265	1,299
Total, Discretionary	114,979	138,546	144,354	152,759	159,023	164,415	170,458	175,866	179,429	183,812	189,459	193,002
Mandatory:												
401 Ground transportation:												
Mass transit	7,980	2,643	1,850	991	595	264	132	66	66	--	--	--
Highways	925	2,363	1,810	2,121	2,116	1,653	1,379	1,206	916	850	813	778
Highway safety	32	66	66	66	66	66	66	66	66	66	66	66
Offsetting receipts, credit subsidy reestimates, and other	-482	-143	-56	-51	-49	-49	-49	-49	-49	-49	-49	-48
Total, Ground transportation	8,455	4,929	3,670	3,127	2,728	1,934	1,528	1,289	999	867	830	796
402 Air transportation:												
Airports and airways (FAA)	3,368	1,181	300	-12	-64	-87	-100	-103	-107	-110	-113	-116
Payments to air carriers and other	-269	44	-1,349	-494	-415	-390	-384	-5,319	-6,438	240	258	276
Air transportation security	-1,456	-1,294	-1,552	-1,640	-1,680	--	--	--	--	14	9	4
Total, Air transportation	1,643	-69	-2,601	-2,146	-2,159	-477	-484	-5,422	-6,545	144	154	164
403 Water transportation:												
Coast Guard retired pay	1,124	1,238	1,206	2,293	2,390	2,491	2,597	2,682	2,758	2,840	2,849	2,994
Other water transportation programs	214	49	93	79	77	72	73	75	75	83	78	76
Total, Water transportation	1,338	1,287	1,299	2,372	2,467	2,563	2,670	2,757	2,833	2,923	2,927	3,070
407 Other transportation:												
Other mandatory transportation programs	2	-10	-12	2	8	3	1	-4	-4	-1	-1	-1
Total, Other transportation	2	-10	-12	2	8	3	1	-4	-4	-1	-1	-1
Total, Mandatory	11,438	6,137	2,356	3,355	3,044	4,023	3,715	-1,380	-2,717	3,933	3,910	4,029
Total, Transportation	126,417	144,683	146,710	156,114	162,067	168,438	174,173	174,486	176,712	187,745	193,369	197,031

450 Community and Regional Development:
Discretionary:
 451 Community development:

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
450 Community and Regional Development: Discretionary:												
451 Community development:												
Community development fund	8,774	13,327	16,248	15,095	11,862	11,317	8,426	7,534	7,125	7,133	7,284	7,437
Other community development programs	1,351	1,583	1,989	1,931	1,936	1,967	1,979	2,014	2,055	2,101	2,147	2,196
Total, Community development	10,125	14,910	18,237	17,026	13,798	13,284	10,405	9,548	9,180	9,234	9,431	9,633
452 Area and regional development:												
Rural development	1,308	2,771	3,236	3,176	2,714	2,437	2,178	2,162	2,239	2,267	2,316	2,357
Economic Development Administration	686	1,103	1,315	1,059	941	541	524	536	548	557	572	584
Indian programs	2,430	2,573	2,640	2,706	2,761	2,841	2,904	2,967	3,037	3,104	3,174	3,245
Regional authorities and commissions	229	354	494	626	727	765	715	581	601	611	621	638
Total, Area and regional development	4,653	6,801	7,685	7,567	7,143	6,584	6,321	6,246	6,425	6,539	6,683	6,824
453 Disaster relief and insurance:												
Disaster relief	20,340	51,035	18,637	18,065	20,582	24,206	21,497	21,907	22,374	22,850	23,337	23,835
Small Business Administration disaster loans	1,328	320	399	177	180	184	188	192	196	200	204	208
National flood insurance fund	-10	70	279	558	698	698	704	716	731	745	760	775
Other disaster assistance programs	4,777	5,901	6,738	7,368	7,440	6,958	6,819	6,773	6,900	7,057	7,209	7,371
Total, Disaster relief and insurance	26,435	57,326	26,053	26,168	28,900	32,046	29,208	29,588	30,201	30,852	31,510	32,189
Total, Discretionary	41,213	79,037	51,975	50,761	49,841	51,914	45,934	45,382	45,806	46,625	47,624	48,646
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	9	8	8	24	24	13	12	8	8	--	--	--
Other mandatory programs	1,547	925	757	568	527	228	78	69	71	84	52	56
Total, Community development	1,556	933	765	592	551	241	90	77	79	84	52	56
452 Area and regional development:												
Indian programs	2,675	2,077	2,099	2,158	2,219	2,297	2,375	2,461	2,544	2,632	2,724	2,817
Gulf Coast Restoration Trust Fund	119	270	285	289	286	287	284	289	292	311	290	291
Rural development programs and other	645	1,251	900	231	354	121	-131	-146	-149	-147	-151	-154
Rural development programs	316	592	700	583	769	3	3	3	3	3	3	3
Credit liquidating accounts	-26	-27	-23	-19	-16	-13	-11	-9	-7	-6	-5	-4
Offsetting receipts	-2,046	-2,204	-1,950	-2,022	-2,097	-2,172	-2,249	-2,330	-2,412	-2,497	-2,586	-2,678
Regional authorities and commissions	-2	3	5	6	3	1	--	--	--	--	--	--
Total, Area and regional development	1,681	1,962	2,016	1,226	1,518	524	271	268	271	296	275	275
453 Disaster relief and insurance:												
National flood insurance fund	3,139	1,744	2,364	1,221	1,052	935	870	828	660	587	532	491
SBA disaster loan subsidy reestimates	28,117	33,225	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	8	2	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	10,767	7,771	2,632	664	1	1	1	1	1	1	--	--
Other mandatory programs	72	171	--	--	--	--	--	--	--	--	--	--

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
450 Community and Regional Development: Mandatory:												
Total, Disaster relief and insurance	42,103	42,913	4,996	1,885	1,053	936	871	829	661	588	532	491
Total, Mandatory	45,340	45,808	7,777	3,703	3,122	1,701	1,232	1,174	1,011	968	859	822
Total, Community and Regional Development	86,553	124,845	59,752	54,464	52,963	53,615	47,166	46,556	46,817	47,593	48,483	49,468
500 Education, Training, Employment, and Social Services: Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	17,916	20,702	20,456	19,570	20,051	20,461	20,891	21,330	21,778	22,235	22,701	23,178
Impact aid	1,734	1,466	1,689	1,674	1,715	1,750	1,786	1,825	1,862	1,903	1,942	1,982
School improvement	5,668	6,639	5,683	7,772	6,095	6,224	6,354	6,488	6,623	6,763	6,905	7,049
English language acquisition	833	953	890	1,063	921	941	960	980	1,001	1,022	1,044	1,065
Special education	13,988	13,574	14,317	16,300	16,129	16,469	16,815	17,168	17,529	17,897	18,273	18,656
Vocational and adult education	2,034	1,734	2,168	2,299	2,270	2,319	2,367	2,416	2,466	2,519	2,571	2,626
Indian education	1,206	1,460	1,459	1,463	1,498	1,533	1,567	1,603	1,639	1,677	1,714	1,754
Hurricane education recovery	35	182	1	16	--	--	--	--	--	--	--	--
Innovation and improvement	998	2,192	1,536	1,569	1,445	1,519	1,550	1,583	1,617	1,650	1,685	1,721
Other	19,658	8,361	725	804	717	731	746	761	777	793	810	827
Total, Elementary, secondary, and vocational education	64,070	57,263	48,924	52,530	50,841	51,947	53,036	54,154	55,292	56,459	57,645	58,858
502 Higher education:												
Student financial assistance	23,454	13,843	26,989	21,525	25,056	25,594	26,140	26,695	27,260	27,838	28,423	29,021
Higher education	2,773	3,673	3,608	3,484	3,646	3,726	3,803	3,884	3,965	4,049	4,134	4,220
Student aid administration	2,038	1,770	2,354	2,155	2,162	2,210	2,261	2,311	2,364	2,416	2,471	2,526
Other higher education programs	563	913	709	717	734	751	766	783	801	817	834	852
Total, Higher education	28,828	20,199	33,660	27,881	31,598	32,281	32,970	33,673	34,390	35,120	35,862	36,619
503 Research and general education aids:												
Library of Congress	637	622	659	647	662	679	697	715	735	755	774	794
Corporation for Public broadcasting	535	585	596	609	622	634	648	662	675	690	704	719
Smithsonian Institution and related agencies	1,397	1,506	1,477	1,499	1,535	1,558	1,599	1,638	1,679	1,724	1,768	1,812
Institute of Education Sciences	717	737	759	808	836	857	875	893	912	931	953	973
Other	1,182	1,502	1,259	1,266	1,283	1,317	1,349	1,377	1,413	1,448	1,482	1,517
Total, Research and general education aids	4,468	4,952	4,750	4,829	4,938	5,045	5,168	5,285	5,414	5,548	5,681	5,815
504 Training and employment:												
Training and employment services	3,535	4,216	4,418	4,306	4,254	4,377	4,486	4,583	4,676	4,773	4,878	4,974
Older Americans employment	390	459	407	415	425	433	443	451	461	471	481	491
State employment services and national activities	1,264	1,270	1,253	1,146	1,290	1,322	1,351	1,379	1,410	1,440	1,469	1,501
Other employment and training	1,894	1,879	1,882	1,929	1,965	2,013	2,057	2,101	2,147	2,195	2,241	2,291

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Training and employment	7,083	7,824	7,960	7,796	7,934	8,145	8,337	8,514	8,694	8,879	9,069	9,257
505 Other labor services:												
Labor law, statistics, and other administration	2,105	2,321	2,184	2,245	2,298	2,348	2,412	2,476	2,543	2,615	2,680	2,759
Total, Other labor services	2,105	2,321	2,184	2,245	2,298	2,348	2,412	2,476	2,543	2,615	2,680	2,759
506 Social services:												
Rehabilitation services - Department of Education Corporation for National and Community Service Children and families services programs	169	312	145	147	150	154	158	160	164	167	170	174
Aging services program	832	987	1,485	1,451	1,439	1,400	1,430	1,462	1,496	1,530	1,563	1,597
Other	14,050	15,149	14,601	14,966	15,324	15,626	15,955	16,293	16,637	16,988	17,347	17,712
Total, Social services	2,518	2,496	2,523	2,568	2,621	2,675	2,731	2,788	2,847	2,907	2,969	3,031
	86	89	92	92	95	98	99	102	103	106	108	110
	17,655	19,033	18,846	19,224	19,629	19,953	20,373	20,805	21,247	21,698	22,157	22,624
Total, Discretionary	124,209	111,592	116,324	114,505	117,238	119,719	122,296	124,907	127,580	130,319	133,094	135,932
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	646	571	567	564	563	560	557	554	550	578	574	570
Other	46,687	58,734	8,376	67	36	36	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	47,333	59,305	8,943	631	599	596	558	555	551	579	575	571
502 Higher education:												
Student financial assistance	7,280	6,800	6,877	6,920	6,980	7,255	7,321	7,396	7,488	7,570	7,673	7,782
Federal family education loan program	-2,539	9,637	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-188,697	92,843	36,218	35,907	34,846	36,961	37,334	36,605	36,513	36,203	36,439	36,168
American Opportunity Tax Credit	2,612	2,459	2,428	2,378	2,339	2,309	2,275	2,240	2,207	2,166	2,126	2,084
Credit liquidating account (Family education loan program)	16	-11	-170	-162	-148	-135	-123	-112	-103	-94	-87	-79
Other higher education programs	-100	-311	-89	225	163	191	204	212	217	222	234	239
Total, Higher education	-181,428	111,417	45,264	45,268	44,180	46,581	47,011	46,341	46,322	46,067	46,385	46,194
503 Research and general education aids:												
Mandatory programs	185	53	-26	-36	-37	-43	-47	-51	-52	-53	-54	-52
Total, Research and general education aids	185	53	-26	-36	-37	-43	-47	-51	-52	-53	-54	-52
504 Training and employment:												
Trade adjustment assistance, training	147	158	16	14	6	3	2	1	1	--	--	--
H-1B fee financed activities	146	140	202	209	205	212	221	223	223	224	228	227
Total, Training and employment	293	298	218	223	211	215	223	224	224	224	228	227
505 Other labor services:												

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Mandatory:												
505 Other labor services:												
H-1B enforcement	42	54	52	51	51	51	51	51	51	54	51	51
Labor law, statistics, and other administration	33	2	2	2	2	1	--	--	--	--	--	--
Total, Other labor services	75	56	54	53	53	52	51	51	51	54	51	51
506 Social services:												
Social services block grant	1,599	1,600	1,602	1,601	1,603	1,601	1,601	1,601	1,601	1,603	1,628	1,630
Rehabilitation services - Department of Education	3,414	5,168	4,132	4,183	4,283	4,381	4,482	4,585	4,690	4,946	5,192	5,326
Supporting Healthy Families and Adolescent Development	552	571	595	487	346	341	327	325	325	345	345	345
Other social services	1,579	2,147	1,153	489	188	40	17	20	15	5	--	-302
Total, Social services	7,144	9,486	7,482	6,760	6,420	6,363	6,427	6,531	6,631	6,899	7,165	6,999
Total, Mandatory	-126,398	180,615	61,935	52,899	51,426	53,764	54,223	53,651	53,727	53,770	54,350	53,990
Total, Education, Training, Employment, and Social Services	-2,189	292,207	178,259	167,404	168,664	173,483	176,519	178,558	181,307	184,089	187,444	189,922
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	812	1,134	1,674	1,158	1,060	986	962	966	988	1,012	1,036	1,061
Substance use and Mental Health Services Administration	7,626	8,539	8,971	8,675	8,701	7,863	8,031	8,200	8,373	8,550	8,731	8,915
Indian Health Service	6,304	8,077	10,382	12,598	13,238	13,879	14,172	14,471	14,778	15,095	15,414	15,739
Health Resources and Services Administration	6,694	7,506	10,134	8,711	8,710	8,862	9,055	9,246	9,445	9,646	9,853	10,061
Centers for Disease Control and Prevention	9,264	8,767	12,004	9,936	8,892	8,641	8,709	8,906	9,107	9,313	9,526	9,741
Public Health and Social Services Emergency Fund	16,953	10,800	10,046	8,610	6,305	6,150	4,013	4,129	4,231	4,336	4,429	4,525
Total, Health care services	47,653	44,823	53,211	49,688	46,906	46,381	44,942	45,918	46,922	47,952	48,989	50,042
552 Health research and training:												
National Institutes of Health	45,044	45,509	45,909	47,340	50,157	50,128	50,782	51,878	53,001	54,150	55,323	56,524
Clinical training	1,153	1,360	1,376	1,332	1,335	1,355	1,384	1,413	1,442	1,473	1,504	1,536
Other health research and training	705	1,635	923	805	781	799	817	837	855	876	897	917
NIH Innovation, CURES Act	211	319	273	254	256	254	256	259	264	270	276	282
Total, Health research and training	47,113	48,823	48,481	49,731	52,529	52,536	53,239	54,387	55,562	56,769	58,000	59,259
554 Consumer and occupational health and safety:												
Food safety and inspection	1,181	1,246	1,227	1,261	1,299	1,335	1,371	1,411	1,450	1,491	1,534	1,577
Occupational and mine safety and health	1,060	1,055	1,083	1,111	1,140	1,170	1,200	1,232	1,263	1,296	1,329	1,364
Food and Drug Administration	2,654	4,450	3,867	3,814	3,860	3,947	4,026	4,127	4,230	4,338	4,447	4,560
Consumer Product Safety Commission	145	162	159	162	166	171	176	180	185	190	195	200

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
550 Health:												
Discretionary:												
554 Consumer and occupational health and safety:												
FDA Innovation, Cures Act	49	55	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,089	6,968	6,336	6,348	6,465	6,623	6,773	6,950	7,128	7,315	7,505	7,701
Total, Discretionary	99,855	100,614	108,028	105,767	105,900	105,540	104,954	107,255	109,612	112,036	114,494	117,002
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	615,772	567,143	586,539	622,425	661,586	701,424	741,737	784,982	832,924	885,084	939,900	995,569
Children's Health Insurance Program (CHIP)	17,588	17,244	18,423	19,570	20,760	22,001	23,315	24,317	19,216	15,300	15,300	15,300
Health coverage tax credit	11	2	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit	82,597	86,787	82,132	71,200	71,630	74,454	77,201	80,588	84,036	87,863	91,803	95,879
Reduced cost sharing for individuals enrolling in qualified health plans	--	14,735	15,856	13,078	13,438	14,040	14,711	15,455	16,879	18,886	19,831	20,823
Reinsurance and risk adjustment program payments	8,188	9,638	9,674	10,337	10,424	10,287	10,852	11,435	12,056	13,541	13,643	14,322
Federal employees' and retired employees' health benefits	20,467	20,596	20,822	22,350	23,507	25,453	27,083	29,119	22,086	23,731	25,227	26,765
DoD Medicare-eligible retiree health care fund	11,568	12,831	13,633	14,391	15,251	16,084	16,975	17,859	18,764	19,689	20,620	21,556
UMWA Funds (coal miner retiree health)	38	369	433	428	424	419	413	405	399	391	381	371
State grants and demonstrations	481	478	405	434	474	513	460	384	306	224	144	124
Child Enrollment Contingency Fund	309	--	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	434	464	551	542	581	615	510	124	23	--	--	--
Health Resources and Services Administration	7,267	4,474	1,586	477	334	286	289	294	300	306	313	319
Other mandatory health services activities	22,838	19,646	9,711	9,911	8,341	7,531	7,357	5,727	5,566	5,294	5,569	5,506
Total, Health care services	787,558	754,407	759,765	785,143	826,750	873,107	920,903	970,689	1,012,555	1,070,309	1,132,731	1,196,534
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	689	621	719	815	845	885	928	198	75	--	--	--
Health Resources and Services Administration	336	406	74	25	10	--	--	--	--	3	--	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-71	17	-203	-105	-123	-81	-87	97	19	-13	-46	-78
Total, Health research and training	956	1,045	591	736	733	805	842	296	95	-9	-45	-77
554 Consumer and occupational health and safety:												
Other	186	17	27	1	--	--	--	--	--	1	--	--
Total, Consumer and occupational health and safety	186	17	27	1	--	--	--	--	--	1	--	--
Total, Mandatory	788,700	755,469	760,383	785,880	827,483	873,912	921,745	970,985	1,012,650	1,070,301	1,132,686	1,196,457

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total, Health	888,555	856,083	868,411	891,647	933,383	979,452	1,026,699	1,078,240	1,122,262	1,182,337	1,247,180	1,313,459
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	3,038	3,118	3,422	3,152	3,272	3,354	3,437	3,522	3,610	3,698	3,791	3,884
Supplementary medical insurance (SMI) administrative expenses	4,020	4,045	4,297	4,333	4,455	4,504	4,601	4,694	4,804	4,918	5,035	5,156
Medicare prescription drug (SMI) administrative expenses	514	559	608	659	657	676	686	703	722	739	760	778
Health care fraud and abuse control	858	943	966	954	963	988	1,005	1,032	1,061	1,089	1,118	1,149
Total, Medicare	8,430	8,665	9,293	9,098	9,347	9,522	9,729	9,951	10,197	10,444	10,704	10,967
Total, Discretionary	8,430	8,665	9,293	9,098	9,347	9,522	9,729	9,951	10,197	10,444	10,704	10,967
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	390,857	391,470	423,151	446,549	478,788	536,120	531,336	591,263	630,072	669,935	770,604	770,703
Supplementary medical insurance (SMI)	487,972	502,439	559,136	606,127	662,499	746,493	736,903	837,277	902,162	971,693	1,128,068	1,156,016
Medicare prescription drug (SMI)	116,301	114,424	139,190	140,675	150,874	170,692	161,457	181,508	187,388	209,927	239,017	239,048
HI premiums and collections	-4,923	-5,402	-5,595	-5,895	-6,299	-6,741	-7,226	-7,711	-8,232	-8,812	-9,488	-10,131
SMI premiums and collections	-131,445	-141,764	-153,592	-162,326	-181,104	-197,270	-215,262	-233,453	-252,552	-274,576	-300,633	-353,180
Prescription drug premiums and collections	-21,214	-24,827	-27,552	-29,499	-30,902	-31,711	-32,600	-34,993	-36,819	-34,691	-35,825	-36,988
Health care fraud and abuse control	1,555	1,573	1,447	1,206	1,144	1,153	1,026	880	745	598	504	354
Medicare interfun ds and other	11	864	4	--	--	--	--	--	--	--	--	--
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	-2,941	--
Total, Medicare	839,114	838,777	936,189	996,837	1,075,000	1,218,736	1,175,634	1,334,771	1,422,764	1,534,074	1,789,306	1,765,822
Total, Mandatory	839,114	838,777	936,189	996,837	1,075,000	1,218,736	1,175,634	1,334,771	1,422,764	1,534,074	1,789,306	1,765,822
Total, Medicare	847,544	847,442	945,482	1,005,935	1,084,347	1,228,258	1,185,363	1,344,722	1,432,961	1,544,518	1,800,010	1,776,789
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	119	174	130	133	137	140	142	145	148	151	154	157
Employee Benefits Security Administration and other	193	208	198	205	210	217	221	229	233	241	246	254
Total, General retirement and disability insurance (excluding social se	312	382	328	338	347	357	363	374	381	392	400	411
602 Federal employee retirement and disability:												

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Discretionary:												
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	83	143	152	155	159	161	165	169	172	176	179	183
Total, Federal employee retirement and disability	83	143	152	155	159	161	165	169	172	176	179	183
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,960	3,885	3,609	2,782	3,264	3,445	3,521	3,595	3,670	3,748	3,824	3,906
Total, Unemployment compensation	3,960	3,885	3,609	2,782	3,264	3,445	3,521	3,595	3,670	3,748	3,824	3,906
604 Housing assistance:												
Other HUD programs	11,246	12,458	13,708	14,242	14,440	14,675	15,064	15,283	15,571	15,870	16,223	16,576
Tenant-Based Rental Assistance	28,819	29,810	30,248	31,467	32,128	32,946	33,404	34,104	34,821	35,552	36,300	37,061
Project-Based Rental Assistance	14,534	16,500	16,301	17,015	17,374	17,737	18,110	18,491	18,880	19,274	19,682	20,093
Public Housing Operating Fund	19	48	3	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	1,086	397	421	221	137	23	16	--	--	--	--	--
HOME Investment Partnerships Program	950	1,614	1,409	1,600	1,644	1,637	1,624	1,589	1,781	1,649	1,683	1,718
Homeless assistance	3,642	3,737	3,832	3,473	3,444	3,505	3,567	3,638	3,709	3,786	3,865	3,946
Rural housing assistance	1,520	1,545	1,904	1,793	1,644	1,674	1,712	1,747	1,781	1,821	1,858	1,897
Total, Housing assistance	61,816	66,109	67,826	69,811	70,811	72,197	73,497	74,852	76,543	77,952	79,611	81,291
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	6,788	5,104	6,064	6,195	6,325	6,459	6,593	6,732	6,872	7,018	7,165	7,317
Other nutrition programs	910	821	816	830	849	869	887	907	928	950	973	992
Total, Food and nutrition assistance	7,698	5,925	6,880	7,025	7,174	7,328	7,480	7,639	7,800	7,968	8,138	8,309
609 Other income security:												
Refugee and Entrant Assistance	7,639	7,552	6,203	6,526	6,688	6,731	6,985	7,329	7,423	7,602	7,785	7,974
Low income home energy assistance	5,203	5,222	4,142	4,212	4,314	4,415	4,505	4,599	4,696	4,795	4,895	4,997
Child care and development block grant	9,376	7,457	8,680	8,600	8,461	8,619	8,743	8,926	9,114	9,306	9,501	9,701
Supplemental security income (SSI) administrative expenses	4,396	4,698	4,790	4,838	4,957	5,065	5,227	5,344	5,480	5,621	5,745	5,933
Office of the Inspector General Social Security Administration	26	32	33	34	35	36	37	39	40	41	42	43
Total, Other income security	26,640	24,961	23,848	24,210	24,455	24,866	25,497	26,237	26,753	27,365	27,968	28,648
Total, Discretionary	100,509	101,405	102,643	104,321	106,210	108,354	110,523	112,866	115,319	117,601	120,120	122,748
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,435	9,595	8,828	8,741	8,865	8,980	9,070	9,181	9,334	9,443	9,572	9,691
Black Lung Benefits Act and Longshore Act	160	261	238	471	527	583	652	711	748	779	807	837
Pension Benefit Guaranty Corporation (PBGC)	40,162	13,439	-6,699	-1,943	-5,767	-6,432	-6,770	-7,217	-7,700	-8,436	-9,116	-9,642
District of Columbia pension funds	569	621	627	576	567	558	547	534	520	506	487	469

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Special workers' compensation program	90	94	92	98	99	99	99	99	99	99	99	99
United Mine Workers of America Pension Benefits	713	718	719	716	716	716	629	517	498	486	476	470
Total, General retirement and disability insurance (excluding social se	50,129	24,728	3,805	8,659	5,007	4,504	4,227	3,825	3,499	2,877	2,325	1,924
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	105,277	111,677	116,052	120,103	124,104	128,202	132,386	136,652	141,009	145,471	150,029	154,695
Military retirement	74,680	71,793	80,305	82,525	84,701	93,206	82,285	91,415	93,755	96,146	105,704	100,906
Federal employees workers' compensation (FECA)	781	760	674	765	772	778	753	758	762	765	769	772
Federal employees life insurance fund	-1,465	-2,923	-3,028	-3,211	-3,347	-3,441	-3,533	-3,569	-3,645	-3,808	-3,980	-4,105
Total, Federal employee retirement and disability	179,273	181,307	194,003	200,182	206,230	218,745	211,891	225,256	231,881	238,574	252,522	252,268
603 Unemployment compensation:												
Unemployment insurance (UI) programs	29,851	52,471	48,865	44,371	43,141	44,647	47,268	52,358	54,842	56,805	59,139	61,652
Trade adjustment assistance, cash assistance	39	25	16	11	9	6	6	6	6	6	6	6
Total, Unemployment compensation	29,890	52,496	48,881	44,382	43,150	44,653	47,274	52,364	54,848	56,811	59,145	61,658
604 Housing assistance:												
Affordable housing program	698	357	357	357	357	357	357	357	357	379	379	379
Housing Trust Fund	-13	301	336	202	89	-29	-76	-47	-32	-27	-25	-23
Troubled Asset Relief Program mortgage modification program	115	--	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	4,441	2,822	2,661	2,476	1,766	520	-1	-1	-2	-2	-2	-2
Total, Housing assistance	5,241	3,480	3,354	3,035	2,212	848	280	309	323	350	352	354
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,630	138,729	121,041	124,205	125,284	127,208	129,406	131,815	133,549	135,966	138,541	141,270
Child Nutrition Programs	29,167	37,576	32,231	35,549	37,671	38,831	39,975	41,003	42,107	43,299	44,486	46,164
Funds for strengthening markets, income, and supply (Sec. 32)	1,326	1,651	1,542	1,726	1,750	1,672	1,625	1,625	1,625	1,715	1,702	1,702
Other mandatory programs	156	20	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	165,279	177,976	154,814	161,480	164,705	167,711	171,006	174,443	177,281	180,980	184,729	189,136
609 Other income security:												
Supplemental security income (SSI)	60,180	57,162	63,276	65,140	67,379	74,846	66,793	73,847	75,823	77,937	85,895	82,717
Child support and family support programs	18,128	14,566	5,122	5,249	5,373	5,315	5,422	5,497	5,573	5,662	5,760	5,851
Refugee and Entrant Assistance	6	120	20	20	10	--	--	--	--	--	--	--
Federal share of child support collections	-541	-530	-519	-509	-499	-489	-479	-470	-460	-451	-442	-433
Temporary assistance for needy families (TANF) and related programs	17,065	16,635	16,755	17,357	17,287	17,321	17,465	17,339	17,328	17,326	17,047	17,109
Child Care Entitlement to States	3,628	3,540	3,676	3,604	3,551	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	672	--	--	--	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,799	9,850	9,865	10,083	10,710	11,427	12,453	13,526	14,692	16,086	17,572	19,422

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Mandatory:												
609 Other income security:												
Earned income tax credit (EITC)	55,468	56,385	56,991	58,640	60,551	59,638	59,738	60,606	60,682	60,722	60,887	61,171
U.S. Coronavirus Payments	1,966	589	132	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	38	28	29	31	35	36	36	36	36	39	38	38
SSI recoveries and receipts	-2,592	-2,704	-2,800	-2,907	-3,033	-3,174	-3,315	-3,442	-3,533	-3,661	-3,800	-3,918
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	28,767	28,642	28,617	28,327	16,672	16,620	16,434	16,262	16,110	16,074	15,910	15,722
U.S. Coronavirus Refundable Credits	51,522	34,639	13,735	1,186	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	228	70	7	--	--	--	--	--	--	--	--	--
Refundable Savers Credit	--	--	--	--	--	3,985	3,956	3,916	3,888	3,865	3,841	3,806
Total, Other income security	244,334	219,043	194,906	186,221	178,036	189,075	182,053	190,667	193,689	197,149	206,258	205,035
Total, Mandatory	674,146	659,030	599,763	603,959	599,340	625,536	616,731	646,864	661,521	676,741	705,331	710,375
Total, Income Security	774,655	760,435	702,406	708,280	705,550	733,890	727,254	759,730	776,840	794,342	825,451	833,123
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	-1	3	-1	--	--	--	-1	--	--	--	-1	--
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,700	3,728	3,801	3,777	3,959	4,062	4,168	4,279	4,392	4,507	4,626	4,746
Disability insurance (DI) administrative expenses (off-budget)	2,686	2,521	2,578	2,613	2,682	2,751	2,823	2,897	2,974	3,052	3,133	3,216
Limitation on administrative expenses (off-budget)	-29	205	154	-133	-41	-95	-61	-62	-64	-65	-67	-68
Total, Social security	6,356	6,457	6,532	6,257	6,600	6,718	6,929	7,114	7,302	7,494	7,691	7,894
Total, Discretionary	6,356	6,457	6,532	6,257	6,600	6,718	6,929	7,114	7,302	7,494	7,691	7,894
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,198,343	1,297,693	1,382,296	1,465,204	1,548,675	1,637,170	1,728,484	1,822,026	1,916,769	2,012,386	2,108,593	2,205,536
Disability insurance (DI)(off-budget)	149,812	153,803	160,905	171,561	181,290	186,842	190,837	195,536	201,513	208,580	216,879	225,963
Limitation on administrative expenses	-13	42	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	-181	3	--	3	-184	4	4	3	3	3	3	3
Total, Social security	1,347,961	1,451,541	1,543,201	1,636,768	1,729,781	1,824,016	1,919,325	2,017,565	2,118,285	2,220,969	2,325,475	2,431,502
Total, Mandatory	1,347,961	1,451,541	1,543,201	1,636,768	1,729,781	1,824,016	1,919,325	2,017,565	2,118,285	2,220,969	2,325,475	2,431,502

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total, Social Security	1,354,317	1,457,998	1,549,733	1,643,025	1,736,381	1,830,734	1,926,254	2,024,679	2,125,587	2,228,463	2,333,166	2,439,396
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	73	92	181	233	242	247	255	261	268	275	280	287
Total, Income security for veterans	73	92	181	233	242	247	255	261	268	275	280	287
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	52	53	64	68	64	70	71	73	75	76	78	79
Total, Veterans education, training, and rehabilitation	52	53	64	68	64	70	71	73	75	76	78	79
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-4,131	-4,270	-4,365	-4,456	-4,549	-4,644	-4,742	-4,840	-4,942	-5,046	-5,154	-5,261
Medical care and hospital services	83,377	89,986	97,917	97,458	99,943	102,742	105,488	108,294	111,186	114,149	117,196	120,327
Medical facilities	7,776	10,184	11,976	12,278	12,500	12,788	13,072	13,370	13,676	13,988	14,310	14,635
Medical and prosthetic research	955	692	805	914	985	1,010	1,042	1,069	1,097	1,114	1,144	1,174
Medical community care	29,381	28,828	35,110	38,698	39,516	40,347	41,194	42,059	42,943	43,844	44,766	45,705
Construction	2,452	2,136	1,754	1,744	1,967	2,159	2,214	2,218	2,276	2,351	2,352	2,400
Total, Hospital and medical care for veterans	119,810	127,556	143,197	146,636	150,362	154,402	158,268	162,170	166,236	170,400	174,614	178,980
704 Veterans housing:												
Housing loan program account	341	284	296	305	314	323	333	343	353	364	375	386
Total, Veterans housing	341	284	296	305	314	323	333	343	353	364	375	386
705 Other veterans benefits and services:												
National Cemetery Administration	453	585	486	499	511	525	539	552	566	581	594	611
Departmental administration	10,350	14,480	11,480	11,234	11,461	11,586	11,810	12,112	12,419	12,737	13,061	13,392
Other	243	317	307	314	301	311	322	332	339	347	356	364
Total, Other veterans benefits and services	11,046	15,382	12,273	12,047	12,273	12,422	12,671	12,996	13,324	13,665	14,011	14,367
Total, Discretionary	131,322	143,367	156,011	159,289	163,255	167,464	171,598	175,843	180,256	184,780	189,358	194,099
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	151,207	164,539	190,494	202,739	214,499	244,927	223,554	255,602	270,843	287,235	327,521	322,163
National service life insurance trust fund	304	290	209	144	100	65	35	20	12	9	6	5
All other insurance programs	-427	-159	85	80	62	-52	-80	-109	-135	-159	-178	-196
National life insurance receipts	-18	-25	-18	-11	-8	-4	-2	-1	-1	-1	-1	-1
Armed Forces Retirement Home	-18	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22	-22
Total, Income security for veterans	151,048	164,626	190,751	202,932	214,633	244,916	223,486	255,491	270,698	287,062	327,326	321,949

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
700 Veterans Benefits and Services:												
Mandatory:												
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,446	13,221	15,859	17,397	18,446	21,047	19,746	22,451	23,814	25,330	26,910	28,605
Post-Vietnam era education	2	2	1	--	--	--	--	--	--	--	--	--
All-volunteer force educational assistance trust fund and other	82	72	47	39	36	39	37	44	49	54	59	62
Total, Veterans education, training, and rehabilitation	12,530	13,295	15,907	17,436	18,482	21,086	19,783	22,495	23,863	25,384	26,969	28,667
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical research	5,590	2,245	428	528	453	528	587	613	641	331	136	66
Veterans Choice Fund	-33	--	--	--	--	--	--	--	--	--	--	--
Construction	129	205	167	108	62	44	50	46	33	34	34	--
Cost of War Toxic Exposures Fund	16	17,196	21,949	22,955	25,120	27,856	30,631	33,850	37,754	42,014	46,324	51,107
Total, Hospital and medical care for veterans	5,702	19,646	22,544	23,591	25,635	28,428	31,268	34,509	38,428	42,379	46,494	51,173
704 Veterans housing:												
Housing program loan subsidies	92	2,283	1,910	-264	-191	-61	-267	-289	-279	441	565	583
Housing program loan liquidating account	-4	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total, Veterans housing	88	2,280	1,907	-266	-193	-62	-268	-290	-280	440	564	582
705 Other veterans benefits and services:												
Departmental administration	67	85	2	2	1	1	1	1	1	1	1	--
Supply fund	126	126	82	91	100	100	100	100	100	100	100	100
National homes, Battle Monument contributions and other	4	-19	-51	-48	-46	-45	-42	-35	-36	-35	-30	-28
National Cemetery Administration	--	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	713	2,925	3,108	3,025	3,067	3,005	3,095	3,188	3,283	3,382	3,483	3,588
Total, Other veterans benefits and services	910	3,118	3,142	3,071	3,123	3,062	3,155	3,255	3,349	3,449	3,555	3,661
Total, Mandatory	170,278	202,965	234,251	246,764	261,680	297,430	277,424	315,460	336,058	358,714	404,908	406,032
Total, Veterans Benefits and Services	301,600	346,332	390,262	406,053	424,935	464,894	449,022	491,303	516,314	543,494	594,266	600,131

750 Administration of Justice:

Discretionary:

751 Federal law enforcement activities:

Other law enforcement activities	1,981	2,797	2,199	1,853	1,823	1,864	1,911	1,969	2,023	2,083	2,143	2,194
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,845	7,690	8,398	8,509	8,713	8,923	9,140	9,363	9,589	9,826	10,064	10,310
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,580	1,835	1,873	1,849	1,897	1,948	2,000	2,052	2,107	2,164	2,223	2,280

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Border and transportation security	30,286	32,414	31,192	32,790	33,756	34,374	35,186	36,054	36,964	37,896	38,846	39,828
Equal Employment Opportunity Commission	447	484	470	483	497	510	525	539	554	570	586	601
Treasury forfeiture fund, discretionary change in mandatory program	--	-15	-38	-45	-23	-15	-15	--	--	--	--	--
Tax law, criminal investigations (IRS)	758	751	807	836	859	883	907	932	957	984	1,012	1,039
United States Secret Service	2,613	3,344	2,904	2,984	3,065	3,145	3,231	3,318	3,406	3,498	3,592	3,689
Total, Federal law enforcement activities	44,510	49,300	47,805	49,259	50,587	51,632	52,885	54,227	55,600	57,021	58,466	59,941
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,872	7,699	7,908	8,220	8,550	8,766	8,991	9,218	9,449	9,693	9,939	10,189
Representation of indigents in civil cases	580	560	572	584	597	609	622	635	648	662	676	690
Federal judicial and other litigative activities	8,422	8,997	8,997	9,289	9,472	9,708	9,931	10,186	10,441	10,705	10,981	11,259
Total, Federal litigative and judicial activities	16,874	17,256	17,477	18,093	18,619	19,083	19,544	20,039	20,538	21,060	21,596	22,138
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,463	8,653	8,605	9,023	9,345	9,602	9,866	10,137	10,415	10,702	10,996	11,298
Total, Federal correctional activities	8,463	8,653	8,605	9,023	9,345	9,602	9,866	10,137	10,415	10,702	10,996	11,298
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	276	402	258	295	315	322	329	336	343	350	357	365
State and Local Law Enforcement Assistance	1,974	2,829	2,811	3,595	3,485	3,310	3,020	2,843	2,902	2,962	3,024	3,089
Crime victims fund, discretionary change in mandatory program	--	611	-81	-64	-49	--	--	--	--	--	--	--
Other justice programs	1,324	3,126	2,068	2,034	2,066	2,105	2,151	2,195	2,244	2,288	2,337	2,387
Total, Criminal justice assistance	3,574	6,968	5,056	5,860	5,817	5,737	5,500	5,374	5,489	5,600	5,718	5,841
Total, Discretionary	73,421	82,177	78,943	82,235	84,368	86,054	87,795	89,777	92,042	94,383	96,776	99,218
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,658	3,164	3,173	3,212	3,269	3,347	3,461	3,538	3,661	2,727	2,321	1,433
Immigration and customs fees	-6,137	-7,264	-7,673	-7,611	-7,758	-8,099	-8,441	-8,797	-9,171	-1,472	-1,769	-1,806
Other mandatory law enforcement programs	346	628	268	526	591	650	723	744	755	347	287	272
Treasury forfeiture fund	1,101	592	788	829	892	973	846	859	877	899	926	946
Total, Federal law enforcement activities	-2,032	-2,880	-3,444	-3,044	-3,006	-3,129	-3,411	-3,656	-3,878	2,501	1,765	845
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,447	1,071	1,641	1,158	1,114	1,095	1,095	1,095	1,095	1,155	1,119	1,107
Other mandatory programs	314	289	370	483	567	532	534	539	544	537	543	549
Federal judicial officers salaries and expenses	448	533	562	513	516	516	526	531	561	564	511	511
Salaries and Expenses, Department of Justice	2	71	72	64	64	64	64	64	64	64	64	64

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
750 Administration of Justice:												
Mandatory:												
Total, Federal litigative and judicial activities	2,211	1,964	2,645	2,218	2,261	2,207	2,219	2,229	2,264	2,320	2,237	2,231
753 Federal correctional activities:												
Mandatory programs	-89	237	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
Total, Federal correctional activities	-89	237	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
754 Criminal justice assistance:												
Crime victims fund	2,231	3,118	2,672	2,186	1,595	1,437	1,378	1,350	1,350	1,427	1,396	1,377
Victims compensation fund	1,766	1,990	1,550	1,455	1,360	1,265	1,171	1,076	1,000	931	866	866
Victims of state-sponsored terrorism fund	2,719	3,000	4	5	5	5	5	5	5	6	5	5
Public safety officers' benefits	200	274	133	133	133	133	133	133	133	133	133	133
Domestic Trafficking Victims' Fund	5	25	2	2	2	2	2	2	2	2	2	2
Total, Criminal justice assistance	6,921	8,407	4,361	3,781	3,095	2,842	2,689	2,566	2,490	2,499	2,402	2,383
Total, Mandatory	7,011	7,728	3,556	2,952	2,347	1,917	1,494	1,136	873	7,324	6,401	5,456
Total, Administration of Justice	80,432	89,905	82,499	85,187	86,715	87,971	89,289	90,913	92,915	101,707	103,177	104,674
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	5,622	6,523	6,386	6,541	6,704	6,839	7,007	7,181	7,358	7,544	7,732	7,922
Total, Legislative functions	5,622	6,523	6,386	6,541	6,704	6,839	7,007	7,181	7,358	7,544	7,732	7,922
802 Executive direction and management:												
Drug control programs	136	139	140	143	145	149	152	155	159	162	164	168
Executive Office of the President	464	577	543	547	559	572	593	610	621	647	661	677
Other programs	6	8	8	7	7	7	7	8	8	8	8	8
Total, Executive direction and management	606	724	691	697	711	728	752	773	788	817	833	853
803 Central fiscal operations:												
Tax administration	11,593	12,077	12,049	12,373	12,706	13,052	13,410	13,777	14,157	14,542	14,942	15,350
Departmental oversight	1,055	1,606	1,458	1,652	1,655	1,094	1,086	1,121	1,150	1,179	1,209	1,242
Office of Terrorism and Financial Intelligence	212	234	224	227	231	239	246	250	258	264	272	277
Allowance for Likely 2024 Reductions to the IRS	--	--	--	--	--	--	-1,478	-9,402	-9,320	--	--	--
Total, Central fiscal operations	12,860	13,917	13,731	14,252	14,592	14,385	13,264	5,746	6,245	15,985	16,423	16,869
804 General property and records management:												
Federal Buildings Fund	-836	-561	1,323	1,878	1,504	941	-99	-96	-101	-101	-105	-109
Records management	433	545	533	517	529	541	555	570	584	599	614	631

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
800 General Government:												
Discretionary:												
804 General property and records management:												
Other government-wide information technology and property management	-16	613	253	308	233	239	244	252	258	267	273	281
Total, General property and records management	-419	597	2,109	2,703	2,266	1,721	700	726	741	765	782	803
805 Central personnel management:												
Discretionary central personnel management programs	288	382	372	380	389	401	411	422	434	444	455	465
Total, Central personnel management	288	382	372	380	389	401	411	422	434	444	455	465
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	349	349	372	386	395	403	413	427	438	446	457	466
Payments in Lieu of Taxes	--	635	--	--	--	--	--	--	--	--	--	--
Other	13	13	13	14	14	15	15	16	16	16	17	17
Total, General purpose fiscal assistance	362	997	385	400	409	418	428	443	454	462	474	483
808 Other general government:												
Election Assistance Commission	91	112	117	108	110	113	115	117	120	124	126	128
Technology Modernization Fund	-35	-46	-70	24	56	96	94	71	59	56	56	57
Other discretionary programs	402	571	507	504	508	514	512	524	537	546	556	564
Total, Other general government	458	637	554	636	674	723	721	712	716	726	738	749
Total, Discretionary	19,777	23,777	24,228	25,609	25,745	25,215	23,283	16,003	16,736	26,743	27,437	28,144
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	157	208	145	148	148	148	148	148	148	149	149	149
Total, Legislative functions	157	208	145	148	148	148	148	148	148	149	149	149
802 Executive direction and management:												
Executive Office of the President	49	109	28	18	10	8	--	--	--	--	--	--
Total, Executive direction and management	49	109	28	18	10	8	--	--	--	--	--	--
803 Central fiscal operations:												
Federal financing bank	-232	-156	-141	-201	-191	-169	-31	134	-30	-54	-79	-105
Charges for administrative expenses of the Social Security Act	-964	-931	-977	-1,009	-1,041	-1,074	-1,108	-1,143	-1,179	-1,217	-1,256	-1,296
Other mandatory programs	4,476	8,718	11,260	11,375	9,605	10,509	12,430	14,502	14,620	4,101	3,118	3,153
Total, Central fiscal operations	3,280	7,631	10,142	10,165	8,373	9,266	11,291	13,493	13,411	2,830	1,783	1,752
804 General property and records management:												
Mandatory programs	-36	613	870	1,622	548	133	-310	-317	-325	-329	-337	-353
Offsetting receipts	-83	-339	-38	-38	-38	-38	-38	-38	-38	-39	-39	-39

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
800 General Government:												
Mandatory:												
Total, General property and records management	-119	274	832	1,584	510	95	-348	-355	-363	-368	-376	-392
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	4	--	1	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-40	4	-6	-7	-6	-6	-7	-6	-6	-7	-7	-7
Mandatory central personnel management programs	8	100	100	--	--	--	--	--	--	--	--	--
Total, Central personnel management	-28	104	95	-7	-6	-6	-7	-6	-6	-7	-7	-7
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	342	194	395	237	106	107	109	109	107	106	110	109
Tax revenues for Puerto Rico (Treasury)	671	650	729	611	645	668	691	715	724	750	742	752
Other general purpose fiscal assistance	8,276	6,662	7,777	8,313	4,341	4,488	4,578	4,696	4,792	5,150	5,031	5,151
Build American Bond Payments, Recovery Act	2,470	2,316	2,289	2,168	2,143	2,117	2,091	2,064	2,037	2,131	2,103	2,075
Total, General purpose fiscal assistance	11,765	9,828	11,196	11,335	7,241	7,386	7,475	7,590	7,666	8,143	7,992	8,093
808 Other general government:												
Territories	248	286	269	274	272	269	251	252	255	258	260	260
Presidential election campaign fund	47	190	--	--	47	69	--	--	47	70	--	--
Other mandatory programs	1,826	2,008	2,002	2,008	1,978	1,964	1,917	1,902	1,896	1,890	1,884	1,878
Total, Other general government	2,121	2,484	2,271	2,282	2,297	2,302	2,168	2,154	2,198	2,218	2,144	2,138
809 Deductions for offsetting receipts:												
Offsetting receipts	1,197	-1,742	-1,742	-1,745	-1,748	-1,745	-1,735	-1,738	-1,741	-1,744	-1,747	-1,751
Total, Deductions for offsetting receipts	1,197	-1,742	-1,742	-1,745	-1,748	-1,745	-1,735	-1,738	-1,741	-1,744	-1,747	-1,751
Total, Mandatory	18,422	18,896	22,967	23,780	16,825	17,454	18,992	21,286	21,313	11,221	9,938	9,982
Total, General Government	38,199	42,673	47,195	49,389	42,570	42,669	42,275	37,289	38,049	37,964	37,375	38,126

900 Net Interest:

Mandatory:

901 Interest on Treasury debt securities (gross):

Interest paid on Treasury debt securities (gross)	675,067	918,977	1,000,185	1,053,596	1,122,529	1,193,730	1,255,399	1,315,611	1,387,109	1,465,103	1,539,972	1,612,633
Interest paid to trust funds	169,039	183,701	173,812	188,637	192,902	194,167	197,018	196,101	200,033	182,319	195,389	185,486
Interest paid to expenditure accounts	12,592	19,117	20,884	19,408	21,127	22,527	22,614	23,236	23,571	24,319	25,342	26,407
Interest paid to offsetting receipt accounts in subfunction 908	22,531	22,836	15,804	18,589	18,918	19,003	19,891	20,748	22,584	8,054	18,963	23,281

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
900 Net Interest:												
Mandatory:												
Total, Interest on Treasury debt securities (gross)	879,229	1,144,631	1,210,685	1,280,230	1,355,476	1,429,427	1,494,922	1,555,696	1,633,297	1,679,795	1,779,666	1,847,807
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-23,758	-25,569	-26,378	-30,335	-33,726	-36,850	-39,188	-41,437	-43,800	-46,139	-48,407	-50,091
Military retirement	-59,711	-69,124	-57,106	-68,630	-68,392	-66,823	-69,242	-68,446	-73,715	-59,270	-79,578	-80,323
Supplemental Medical Insurance fund	-4,403	-4,508	-4,791	-4,926	-5,135	-5,761	-6,550	-7,427	-8,359	-9,424	-10,558	-11,612
Hospital Insurance fund	-5,350	-5,855	-7,104	-8,729	-10,390	-11,655	-12,592	-12,979	-12,973	-12,399	-11,164	-9,203
Unemployment trust fund	-1,359	-2,501	-3,010	-3,213	-3,471	-3,765	-4,130	-4,503	-5,053	-5,739	-6,271	-6,874
Foreign service retirement and disability trust fund	-513	-523	-534	-544	-555	-566	-578	-589	-601	-613	-625	-638
Airport and airway trust fund	-256	-501	-682	-801	-899	-1,047	-1,184	-1,350	-1,540	-1,754	-1,996	-2,266
Highway Trust Fund	-5,700	-5,684	-3,926	-2,375	-1,246	-236	-6	--	--	--	--	--
Interest not offset in subfunction 901	-114	-143	-129	-107	-94	-74	-53	-39	-35	-33	-30	-17
Other on-budget trust funds	-465	-335	-335	-329	-334	-340	-344	-345	-353	-371	-394	-401
Earnings on Investments, Harbor Maintenance Trust Fund	-339	-155	-155	-155	-156	-157	-158	-159	-160	-161	-161	-161
Interest and Profits on Investments, Vaccine Injury Compensation	-148	-208	-198	-205	-210	-217	-224	-225	-234	-243	-252	-261
Interest and Profits on Investments, Hazardous Substance Superfund	-295	-229	-234	-239	-244	-249	-255	-259	-265	-270	-276	-283
Earnings on Investments, Oil Spill Liability Trust Fund	-235	-282	-304	-327	-351	-376	-401	-428	-456	-485	-513	-541
Total, Interest received by on-budget trust funds	-102,646	-115,617	-104,886	-120,915	-125,203	-128,116	-134,905	-138,186	-147,544	-136,901	-160,225	-162,671
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
Total, Interest received by off-budget trust funds	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
908 Other interest:												
Interest on loans to Federal Financing Bank	-3,518	-5,376	-7,685	-9,431	-11,378	-11,724	-9,419	-9,964	-9,679	-9,206	-8,520	-7,770
Interest on refunds of tax collections	10,229	4,242	3,133	2,900	2,836	2,901	2,996	3,099	3,228	3,384	3,511	3,665
Interest paid to credit financing accounts	11,883	13,692	13,379	14,639	15,090	15,607	16,020	16,461	16,912	17,442	18,012	18,742
Interest received from credit financing accounts	-45,437	-55,899	-55,400	-54,812	-57,771	-60,559	-63,216	-65,751	-68,132	-70,599	-73,172	-76,045
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	920	920	--	--	--	--
Interest, DoD retiree health care fund	-17,741	-18,103	-11,221	-14,605	-15,124	-15,253	-16,155	-17,074	-19,103	-4,492	-15,311	-19,534
Interest, Nuclear waste disposal fund	-1,649	-1,723	-1,798	-1,875	-1,956	-2,039	-2,125	-2,214	-2,306	-2,402	-2,500	-2,603
Interest on Loans to BPA	-293	-190	-143	-164	-169	-174	-178	-181	-183	-185	-188	-191
Interest on loans to Federal Deposit Insurance Corporation	--	-54	-202	-413	-650	-896	-1,140	-1,352	-1,502	-1,601	-1,672	-1,735
Interest on Loans to Commodity Credit Corporation	-568	-905	-444	-371	-331	-316	-330	-346	-354	-360	-361	-361
Restitution of forgone interest	3,292	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-467	-637	-653	-624	-599	-677	-761	-778	-800	-826	-852	-876
Interest, Postal retiree health fund	-791	-614	-630	-537	-454	-405	-344	-267	--	--	--	--
Interest, Child Enrollment Contingency Fund	-679	-216	-160	-140	-138	-139	-143	-94	-92	-92	-92	-92
Interest on Unemployment Insurance Loans to States, Federal Unem	-441	-788	-768	-682	-587	-534	-479	-390	-310	-227	-128	-49

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
900 Net Interest:												
Mandatory:												
908 Other interest:												
Earnings on Investments, Abandoned Mine Reclamation Fund	-575	-505	-502	-318	-273	-244	-218	-195	-171	-151	-131	-111
Interest and Profit on Investment, Department of Justice Assets	-238	-421	-343	-278	-245	-231	-221	-215	-211	-211	-210	-210
Interest on Quota in International Monetary Fund	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961
Interest on Loans and Repayable Advances to the Federal Unemploy	-478	-770	-630	-490	-350	-220	-80	--	--	--	--	--
Interest, SIPC	-103	-121	-145	-166	-189	-207	-229	-262	-303	-346	-375	-379
Earnings on Investments, National Parks and Public Land Legacy	-73	-232	-304	-122	-49	-19	--	--	--	--	--	--
Interest, other special and revolving funds	-1,389	-1,653	-1,411	-1,221	-1,121	-1,081	-1,095	-1,102	-1,117	-1,125	-1,141	-1,156
Total, Other interest	-49,077	-70,314	-65,968	-68,751	-73,499	-76,251	-77,158	-80,666	-85,084	-71,958	-84,091	-89,666
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,731	-530	-1,887	-880	-822	-774	-730	-698	-670	-644	-618	-596
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-2,732	-532	-1,889	-882	-824	-776	-732	-700	-672	-646	-620	-598
Total, Mandatory	658,267	889,941	968,887	1,021,853	1,088,157	1,158,159	1,219,961	1,278,190	1,347,473	1,424,839	1,499,536	1,572,040
Total, Net Interest	658,267	889,941	968,887	1,021,853	1,088,157	1,158,159	1,219,961	1,278,190	1,347,473	1,424,839	1,499,536	1,572,040
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Allowance for Discretionary Programs (Defense)	--	-19,163	-34,066	-42,078	-45,231	-45,645	-47,920	-50,008	-52,046	-54,130	-56,187	-58,302
Total, Allowance for Discretionary Programs (Non-Defense)	--	-19,163	-34,066	-42,078	-45,231	-45,645	-47,920	-50,008	-52,046	-54,130	-56,187	-58,302
927 Adjustment for historical outlay estimation bias:												
Adjustment for Historical Outlay Estimation Bias	--	-23,900	17,900	6,000	--	--	--	--	--	--	--	--
Total, Adjustment for historical outlay estimation bias	--	-23,900	17,900	6,000	--	--	--	--	--	--	--	--
Total, Discretionary	--	-43,063	-16,166	-36,078	-45,231	-45,645	-47,920	-50,008	-52,046	-54,130	-56,187	-58,302
Mandatory:												
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	--	16	16	--	--	--	--	--	--	--
Total, Spectrum relocation	--	--	--	16	16	--	--	--	--	--	--	--

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
920 Allowances:												
Total, Mandatory	--	--	--	16	16	--	--	--	--	--	--	--
Total, Allowances	--	-43,063	-16,166	-36,062	-45,215	-45,645	-47,920	-50,008	-52,046	-54,130	-56,187	-58,302
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-37,973	-44,378	-44,966	-46,341	-47,454	-48,346	-49,401	-50,323	-51,269	-54,673	-55,783	-56,925
Employing agency contributions, DoD Retiree Health Care Fund	-10,033	-10,876	-11,370	-11,985	-12,658	-13,369	-14,128	-14,737	-15,438	-16,176	-16,949	-17,757
Employing agency contributions, Civil Service Retirement and Disability Fund	-44,128	-45,531	-47,280	-48,399	-49,489	-50,574	-51,650	-52,721	-53,785	-54,845	-55,891	-56,592
Postal Service contributions, Civil Service Retirement and Disability Fund	-5,437	-6,036	-7,303	-7,361	-7,414	-7,470	-7,527	-7,587	-7,653	-7,724	-7,802	-7,883
Postal Service contributions for employee retirement health benefits	--	--	-29	-744	-966	-1,101	-1,242	-1,384	-1,520	-1,656	-1,792	-1,928
Contributions to HI trust fund	-5,322	-5,638	-5,896	-6,064	-6,229	-6,435	-6,536	-6,752	-6,935	-7,125	-7,360	-7,521
Other contributions to employee retirement and disability funds	-421	-421	-422	-426	-429	-431	-433	-435	-437	-440	-442	-444
Total, Employer share, employee retirement (on-budget)	-103,314	-112,880	-117,266	-121,320	-124,639	-127,726	-130,917	-133,939	-137,037	-142,639	-146,019	-149,050
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
Total, Employer share, employee retirement (off-budget)	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
Total, Rents and royalties on the Outer Continental Shelf	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-419	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	--	--	--	--	-10,000	--	--	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Other undistributed offsetting receipts	--	-423	-1	-1	-10,001	-1	-1	-1	-1	-1	-1	--
Total, Mandatory	-131,927	-144,854	-149,311	-154,613	-168,357	-163,262	-166,258	-171,426	-174,661	-181,906	-185,860	-190,022
Total, Undistributed Offsetting Receipts	-131,927	-144,854	-149,311	-154,613	-168,357	-163,262	-166,258	-171,426	-174,661	-181,906	-185,860	-190,022

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total, Net Outlays	6,134,672	6,872,703	6,951,764	7,210,523	7,517,203	7,890,822	8,139,626	8,593,782	8,964,439	9,403,797	9,996,754	10,262,267