



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

November 17, 2023

The Honorable Patty Murray
Chair
Committee on Appropriations
U.S. Senate
Washington, DC 20510

Dear Madam Chair:

Section 115(c) of the Continuing Appropriations Act, 2024, (division A of Public Law 118-15) requires that the Office of Management and Budget submit to the Committees on Appropriations of the House of Representatives and the Senate no later than November 17, 2023, a comprehensive list of the rescissions or cancellations that will continue pursuant to section 101 of such Act.

Enclosed is the required comprehensive list, based on estimates of balances available as of October 1, 2023, from the funds specified for rescission or cancellation in the applicable appropriations Acts referenced in section 101 of such Act.

Sincerely,

A handwritten signature in black ink that reads "Shalanda D. Young". The signature is written in a cursive, flowing style.

Shalanda D. Young
Director

Enclosure

Identical letter sent to:

The Honorable Patty Murray
The Honorable Susan Collins
The Honorable Kay Granger
The Honorable Rosa DeLauro

Comprehensive List of Continuing Rescissions or Cancellations in the Continuing Appropriations Act, 2024¹

(Budget Authority in dollars; includes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

	<u>2023 Enacted</u>	<u>2024 CR</u>	
	<u>Amount</u>	<u>TAFS</u>	<u>Amount</u>
<u>Agriculture and Rural Development (division A of Public Law 117-328)</u>			
Department of Agriculture:			
Agricultural Credit Insurance Fund Program Account.....	-73,000,000	012-X-1140	-8,002,422
Nonrecurring Expenses Fund.....	-150,000,000	012-X-0133	-30,078,195
State Child Nutrition Programs.....	-80,000,000	012-X-3539	-80,000,000
<u>Commerce, Justice, Science (division B of Public Law 117-328)</u>			
Department of Commerce:			
*Economic Development Assistance Programs.....	-10,000,000	013-X-2050	-10,000,000
Nonrecurring Expenses Fund.....	-50,000,000	013-X-0133	-50,000,000
Department of Justice:			
*Violence Against Women Prevention and Prosecution Programs.....	-15,000,000	011-X-0409	-15,000,000
*Research, Evaluation, and Statistics.....	-1,996,000	015-X-0401	-1,996,000
*State and Local Law Enforcement Assistance.....	-67,821,000	015-X-0404	-67,821,000
*Juvenile Justice Programs.....	-5,183,000	015-X-0405	-5,183,000
*Community Oriented Policing Services.....	-15,000,000	015-X-0406	-15,000,000
Working Capital Fund ²	-705,768,000	015-X-4526	-122,572,000
Assets Forfeiture Fund.....	-500,000,000	015-X-5042	-500,000,000
<u>Defense (division C of Public Law 117-328)</u>			
Department of Defense:			
*Aircraft Procurement, Army.....	-9,437,000	021-24/26-2031	-9,437,000
*Other Procurement, Army.....	-71,544,000	021-24/26-2035	-71,544,000
*Shipbuilding and Conversion, Navy.....	-197,092,000	017-24/28-1611	-197,092,000
*Aircraft Procurement, Air Force.....	-205,568,000	057-24/26-3010	-205,568,000
*Other Procurement, Air Force.....	-9,100,000	057-24/26-3080	-9,100,000
*Procurement, Space Force.....	-7,000,000	057-24/26-3022	-7,000,000
Defense Counterintelligence and Security Agency Working Capital Fund.....	-30,000,000	097-X-4932	-30,000,000
Aircraft Procurement, Army.....	-7,300,000	N/A - expired	---
Other Procurement, Army.....	-3,177,000	N/A - expired	---
Aircraft Procurement, Air Force.....	-115,804,000	N/A - expired	---
Operation and Maintenance, Defense-wide.....	-105,000,000	N/A - expired	---
Counter-ISIS Train and Equip Fund.....	-65,000,000	N/A - expired	---
Research, Development, Test and Evaluation, Army.....	-26,700,000	N/A - expired	---
Research, Development, Test, and Evaluation, Air Force.....	-117,727,000	N/A - expired	---
Research, Development, Test, and Evaluation, Space Force.....	-113,400,000	N/A - expired	---
<u>Financial Services and General Government (division E of Public Law 117-328):</u>			
Department of the Treasury:			
Treasury Forfeiture Fund.....	-150,000,000	020-X-5697	-150,000,000
District of Columbia:			
*Federal Payment for Defender Services in District of Columbia Courts.....	-22,000,000	095-X-1736	-22,000,000
<u>Homeland Security (division F of Public Law 117-328)</u>			
Department of Homeland Security:			
*Procurement, Construction, and Improvements (Coast Guard).....	-42,730,000	070-24/28-0613	-42,730,000
Procurement, Construction, and Improvements (Customs and Border Protection).....	-139,928,000	070-24/26-0532	-139,928,000
Transportation Security Support.....	-12,207	070-X-0554	-1
Procurement, Construction, and Improvements (Management Directorate).....	-113,000,000	070-24/28-0406	-113,000,000
Operations and Support (U.S. Citizenship and Immigration Services).....	-32,750,000	N/A - expired	---
Operations and Support (U.S. Citizenship and Immigration Services).....	-187,278	070-X-0300	-39,616
State and Local Programs.....	-65,165	070-X-0560	---
Operating Expenses (Cybersecurity and Infrastructure Security Agency).....	-50,880	070-X-0900	-1
Procurement, Construction, and Improvements (Coast Guard).....	-19,000,000	N/A - expired	---
Operations and Support (Offices of the Secretary and Executive Management).....	-23,858,130	N/A - expired	---
Operations and Support (Management Directorate).....	-604,580	N/A - expired	---
Operations and Support (Intelligence, Analysis, and Operations Coordination).....	-636,170	N/A - expired	---
Operations and Support (Customs and Border Protection).....	-338,830	N/A - expired	---
Operations and Support (U.S. Immigration and Customs Enforcement).....	-8,972,900	N/A - expired	---
Operations and Support (U.S. Secret Service).....	-6,332,670	N/A - expired	---

Comprehensive List of Continuing Rescissions or Cancellations in the Continuing Appropriations Act, 2024¹

(Budget Authority in dollars; includes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:	<u>2023 Enacted</u>	<u>2024 CR</u>	
	<u>Amount</u>	<u>TAFS</u>	<u>Amount</u>
Department of Homeland Security (continued):			
Operations and Support (Cybersecurity and Infrastructure Security Agency).....	-1,250,420	N/A - expired	---
Operations and Support (Federal Emergency Management Agency).....	-10,899	N/A - expired	---
Operations and Support (U.S. Citizenship and Immigration Service).....	-3,208,190	N/A - expired	---
Operations and Support (Federal Law Enforcement Training Center).....	-459,790	N/A - expired	---
Operations and Support (Science and Technology Directorate).....	-141,630	N/A - expired	---
Operations and Support (Countering Weapons of Mass Destruction Office).....	-350,450	N/A - expired	---
<u>Interior and Environment (division G of Public Law 117-328)</u>			
Department of Health and Human Services:			
Indian Health Services.....	-29,388,000	N/A - expired	---
Environmental Protection Agency:			
*State and Tribal Assistance Grants.....	-13,300,000	068-X-0103	-1,500,000
<u>Labor, Health and Human Services, and Education (division A of Public Law 117-328)</u>			
Department of Education:			
Student Financial Assistance.....	-360,000,000	091-24/25-0200	-360,000,000
Student Financial Assistance.....	-75,000,000	091-23/24-0200	-75,000,000
Department of Health and Human Services:			
Nonrecurring Expenses Fund.....	-650,000,000	075-X-0125	-650,000,000
Department of Labor:			
Training and Employment Services, H-1B Funded.....	-142,000,000	016-X-5152	-142,000,000
<u>Military Construction and Veterans Affairs (division J of Public Law 117-328)</u>			
Department of Veterans Affairs:			
*Veterans Electronic Health Care Record.....	-150,000,000	036-24/26-1123	-150,000,000
*Construction, Major Projects.....	-76,000,000	036-24/26-1123	-76,000,000
Recurring Expenses Transformational Fund.....	-90,874,000	036-X-1124	-90,874,000
Asset and Infrastructure Review.....	-5,000,000	N/A - expired	---
<u>State and Foreign Operations (division K of Public Law 117-328)</u>			
Department of State and Other International Programs:			
*Millennium Challenge Corporation.....	-100,000,000	095-X-2750	-100,000,000
*Embassy Security, Construction, and Maintenance.....	-42,000,000	019-24/27-0535	-42,000,000
*Contributions for International Peacekeeping Activities.....	-100,000,000	019-24/25-1124	-100,000,000
<u>Transportation and Housing and Urban Development (division L of Public Law 117-328)</u>			
Department of Housing and Urban Development:			
*Housing Certificate Fund.....	-1,604,150	086-X-0319	-2,000,000
Department of Transportation:			
Maritime Security Program.....	-55,000,000	069-X-1711	-32,251,814
Ship Disposal.....	-12,000,000	069-X-1768	-12,000,000
National Infrastructure Investments.....	-53,939,903	N/A - expired	---
Rail Line Relocation and Improvement Program.....	-1,811,124	069-X-0716	---
Railroad Safety Grants.....	-1,610,000	069-X-0702	---
Capital Investment Grants.....	-112,368,693	N/A - expired	---
Capital Investment Grants.....	-100,000,001	N/A - expired	---

¹ This comprehensive list has been produced to fulfill the requirements of section 115(c) of the Continuing Appropriations Act, 2024 (division A of Public Law 118-15).

*Items with an asterisk are effectuated against the rate for operations in the current applicable TAFSs listed on this table pursuant to section 115 of such Act.

² Rescission recurs at this level pursuant to section 101(2) of division A of Public Law 118-15.