



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

November 22, 2022

The Honorable Patrick Leahy
Chairman
Committee on Appropriations
U.S. Senate
Washington, D.C. 20510

Dear Mr. Chairman:

Section 115(c) of the Continuing Appropriations Act, 2023, (division A of Public Law 117-180) requires that the Office of Management and Budget submit to the Committees on Appropriations of the House of Representatives and the Senate no later than November 21, 2022, a comprehensive list of the rescissions or cancellations that will continue pursuant to section 101 of such Act.

Enclosed is the required comprehensive list, based on estimates of balances available as of October 1, 2022, from the funds specified for rescission or cancellation in the applicable appropriations Acts referenced in section 101 of such Act.

Sincerely,

A handwritten signature in blue ink that reads "Shalanda D. Young". The signature is written in a cursive style with a large, sweeping flourish at the end.

Shalanda D. Young

Enclosure

Identical Letter Sent to The Honorable Rosa DeLauro, The Honorable Kay Granger, and The Honorable Richard Shelby

Comprehensive List of Continuing Rescissions or Cancellations in the Continuing Appropriations Act, 2023¹

(Budget Authority in dollars; includes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

	<u>2022 Enacted</u>	<u>2023 CR</u>	
	<u>Amount</u>	<u>TAFS</u>	<u>Amount</u>
<u>Agriculture and Rural Development (division A of Public Law 117-103)</u>			
Department of Agriculture:			
*Agricultural Credit Insurance Fund Program Account.....	-90,000,000	012-X-1140	-50,593,000
Special Supplemental Nutrition Program for Women, Infants, and Children.....	-621,672,000	012-23/24-3510	-621,672,000
<u>Commerce, Justice, Science (division B of Public Law 117-103)</u>			
Department of Commerce:			
*Economic Development Assistance Programs.....	-15,000,000	013-X-2050	-15,000,000
*Operations, Research, and Facilities.....	-10,000,000	013-22/23-1450	-10,000,000
Department of Justice:			
*Violence Against Women Prevention and Prosecution Programs.....	-15,000,000	011-X-0409	-15,000,000
*Research, Evaluation, and Statistics.....	-2,649,000	015-X-0401	-2,649,000
*State and Local Law Enforcement Assistance.....	-93,730,000	015-X-0404	-93,730,000
*Juvenile Justice Programs.....	-3,621,000	015-X-0405	-3,621,000
*Community Oriented Policing Services.....	-15,000,000	015-X-0406	-15,000,000
Assets Forfeiture Fund.....	-127,000,000	015-X-5042	-127,000,000
<u>Defense (division C of Public Law 117-103)</u>			
Department of Defense:			
*Aircraft Procurement, Army.....	-5,000,000	021-23/25-2031	-5,000,000
*Procurement of Weapons and Tracked Combat Vehicles, Army.....	-4,533,000	021-23/25-2033	-4,533,000
*Procurement of Ammunition, Army.....	-64,754,000	021-23/25-2034	-64,754,000
*Other Procurement, Army.....	-3,177,000	021-23/25-2035	-3,177,000
*Aircraft Procurement, Navy.....	-51,782,000	017-23/25-1506	-51,782,000
*Weapons Procurement, Navy.....	-37,035,000	017-23/25-1507	-37,035,000
*Procurement of Ammunition, Navy and Marine Corps.....	-5,194,000	017-23/25-1508	-5,194,000
*Shipbuilding and Conversion, Navy.....	-130,000,000	017-23/27-1611	-130,000,000
*Other Procurement, Navy.....	-49,325,000	017-23/25-1810	-49,325,000
*Procurement, Marine Corps.....	-80,109,000	017-23/25-1109	-80,109,000
*Aircraft Procurement, Air Force.....	-690,775,000	057-23/25-3010	-690,775,000
*Procurement, Space Force.....	-35,700,000	057-23/25-3022	-35,700,000
*Procurement of Ammunition, Air Force.....	-351,689,000	057-23/25-3011	-151,039,374
*Other Procurement, Air Force.....	-79,390,000	057-23/25-3080	-79,390,000
Defense Counterintelligence and Security Agency Working Capital Fund.....	-30,000,000	097-X-4932	-30,000,000
Missile Procurement, Army.....	-6,953,000	N/A - expired	---
Procurement of Weapons and Tracked Combat Vehicles, Army.....	-4,500,000	N/A - expired	---
Other Procurement, Army.....	-13,000,000	N/A - expired	---
Other Procurement, Navy.....	-3,500,000	N/A - expired	---
Aircraft Procurement, Air Force.....	-153,485,000	N/A - expired	---
Missile Procurement, Air Force.....	-40,000,000	N/A - expired	---
Other Procurement, Air Force.....	-38,000,000	N/A - expired	---
Operation and Maintenance, Defense-wide.....	-101,000,000	N/A - expired	---
Afghanistan Security Forces Fund.....	-700,000,000	N/A - expired	---
Counter-ISIS Train and Equip Fund.....	-250,000,000	N/A - expired	---
Research, Development, Test and Evaluation, Army.....	-79,585,000	N/A - expired	---
Research, Development, Test, and Evaluation, Navy.....	-68,022,000	N/A - expired	---
Research, Development, Test, and Evaluation, Space Force.....	-120,500,000	N/A - expired	---
Research, Development, Test, and Evaluation, Defense-wide.....	-108,717,000	N/A - expired	---
<u>Energy and Water Development (division D of Public Law 117-103)</u>			
Department of Energy:			
*Defense Nuclear Nonproliferation.....	-282,133,000	089-X-0309	-97,915,000
*Naval Reactors.....	-6,000,000	089-X-0314	-6,000,000
<u>Financial Services and General Government (division E of Public Law 117-103):</u>			
Department of the Treasury:			
Treasury Forfeiture Fund.....	-175,000,000	020-X-5697	-175,000,000

**Comprehensive List of Continuing Rescissions or Cancellations in
the Continuing Appropriations Act, 2023¹**

(Budget Authority in dollars; includes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

	2022 Enacted	2023 CR	
	Amount	TAFS	Amount
<u>Homeland Security (division F of Public Law 117-103)</u>			
Department of Homeland Security:			
Operations and Support (Customs and Border Protection).....	-6,999	070-X-0530	-6,999
Intelligence and Vetting.....	-5,308,328	070-X-0557	-3,331,194
National Pre-disaster Mitigation Fund.....	-3,000,000	070-X-0716	-3,000,000
Disaster Relief Fund.....	-147,592,596	070-X-0702	-9,195,771
Operations and Support (Offices of the Secretary and Executive Management).....	-21,650	070-X-0100	---
Operations and Support (Management Directorate).....	-1,810	070-X-0112	---
Operations and Support (Federal Emergency Management Agency).....	-115,138	070-X-0700	---
Operations and Support (U.S. Citizenship and Immigration Services).....	-1,243,822	070-X-0300	---
Research and Development (Countering Weapons of Mass Destruction Office).....	-350,656	070-X-0860	---
Procurement, Construction, and Improvements (Customs and Border Protection).....	-10,000,000	070-21/25-0532	---
Procurement, Construction, and Improvements (Customs and Border Protection).....	-6,161,000	070-X-0532	---
Office of the Chief Information Officer.....	-12,628,523	070-X-0113	---
Border and Transportation Security, INS.....	-8,456	070-X-0504	---
Violent Crime Reduction Program.....	-503	070-X-8598	---
Expenses (Transportation Security Administration).....	-7,006	070-X-0508	---
Federal Air Marshals.....	-11,412	070-X-0541	---
Surface Transportation Security.....	-311	070-X-0551	---
Research and Development (Transportation Security Administration).....	-1	070-X-0553	-1
Transportation Security Support.....	-322,105	070-X-0554	---
Operating Expenses (Cybersecurity and Infrastructure Security Agency).....	-457,920	070-X-0900	---
State and Local Programs.....	-199,690	070-X-0560	---
Administrative and Regional Operations.....	-1,670	070-X-0712	---
Border Security Fencing, Infrastructure, and Technology.....	-24,339,000	070-X-0533	---
Procurement, Construction, and Improvements (Customs and Border Protection).....	-4,500,000	N/A - expired	---
Acquisition, Construction, and Improvements.....	-21,000,000	N/A - expired	---
Operations and Support (Offices of the Secretary and Executive Management).....	-791,720	N/A - expired	---
Operations and Support (Management Directorate).....	-359,920	N/A - expired	---
Operations and Support (Intelligence, Analysis, and Operations Coordination).....	-1,041,300	N/A - expired	---
Operations and Support (Office of the Inspector General).....	-132,133	N/A - expired	---
Operations and Support (Customs and Border Protection).....	-19,337,430	N/A - expired	---
Operations and Support (U.S. Immigration and Customs Enforcement).....	-7,169,547	N/A - expired	---
Operations and Support (Coast Guard).....	-1,000,000	N/A - expired	---
Operations and Support (U.S. Secret Service).....	-6,394,290	N/A - expired	---
Operations and Support (Cybersecurity and Infrastructure Security Agency).....	-2,793,900	N/A - expired	---
Operations and Support (Federal Emergency Management Agency).....	-668,640	N/A - expired	---
Operations and Support (U.S. Citizenship and Immigration Service).....	-1,368,190	N/A - expired	---
Operations and Support (Federal Law Enforcement Training Center).....	-903,710	N/A - expired	---
Operations and Support (Science and Technology Directorate).....	-110,710	N/A - expired	---
Operations and Support (Countering Weapons of Mass Destruction Office).....	-385,640	N/A - expired	---
<u>Interior and Environment (division G of Public Law 117-103)</u>			
Department of the Interior:			
Construction (U.S. Fish and Wildlife Service).....	-1,240,000	014-X-1612	-1,240,000
Cooperative Endangered Species Conservation Fund.....	-945,000	014-X-5143	-945,000
Offshore Environmental Safety Enforcement.....	-3,241,454	014-X-1700	-4,000,000
	-6,758,546	014-23/24-1700	-6,000,000

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		<u>TAFS</u>	
<u>Labor, Health and Human Services, and Education (division A of Public Law 117-103)</u>			
Department of Education:			
Student Financial Assistance.....	-1,050,000,000	091-23/24-0200	-1,050,000,000
Student Financial Assistance.....	-85,000,000	091-22/23-0200	-85,000,000
Education, Historically Black College and University Capital Financing Program Account.....	-20,620,353	N/A - expired	---
Department of Health and Human Services:			
Nonrecurring Expenses Fund.....	-650,000,000	075-X-0125	-650,000,000
Buildings and Facilities (Centers for Disease Control and Prevention).....	-338,319,432	N/A - expired	---
Department of Labor:			
Training and Employment Services, H-1B Funded.....	-72,000,000	016-X-5152	-72,000,000
<u>Military Construction and Veterans Affairs (division J of Public Law 117-103)</u>			
Department of Defense:			
*Military Construction, Defense-wide.....	-131,000,000	097-23/27-0500	-131,000,000
Department of Veterans Affairs:			
*Veterans Electronic Health Care Record.....	-200,000,000	036-23/25-1123	-200,000,000
Recurring Expenses Transformational Fund.....	-820,000,000	036-X-1124	-820,000,000
Medical Community Care.....	-200,000,000	036-22/23-0140	-200,000,000
Medical Services.....	-200,000,000	036-22/23-0160	-200,000,000
Information Technology Systems.....	-76,105,000	N/A - expired	---
<u>State and Foreign Operations (division K of Public Law 117-103)</u>			
Department of State and Other International Programs:			
*Economic Support Fund.....	-855,644,000	072-23/24-1037	-200,507,000
*Millennium Challenge Corporation.....	-515,000,000	095-X-2750	-515,000,000
*International Narcotics Control and Law Enforcement.....	-105,000,000	011-23/24-1022	-100,225,000
*Peace Corps.....	-70,000,000	011-23/24-0100	-70,000,000
*Embassy Security, Construction, and Maintenance.....	-41,000,000	019-X-0535	-1,100,000
*Embassy Security, Construction, and Maintenance.....	-629,000,000	019-X-0535	-42,000,000
Global Security Contingency Fund.....	-28,135,000	011-X-1041	-811,000
<u>Transportation and Housing and Urban Development (division L of Public Law 117-103)</u>			
Department of Housing and Urban Development:			
*Housing Certificate Fund.....	-5,469,817	086-X-0319	-3,000,000
Native Hawaiian Housing Loan Guarantee Fund Program Account.....	-5,925,554	086-X-0233	---
Executive Offices.....	-4,000,000	N/A - expired	---
Administrative Support Offices.....	-25,000,000	N/A - expired	---
Department of Transportation:			
Railroad Safety Grants.....	-1,715,414	069-X-0702	-1,599,353
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service.....	-13,327,006	069-X-0719	-13,327,006
Formula Grants.....	-6,734,356	069-X-1129	-658,116
Capital Investment Grants.....	-198,500,000	N/A - expired	---

¹ This comprehensive list has been produced to fulfill the requirements of section 115(c) of the Continuing Appropriations Act, 2023 (division A of Public Law 117-180).

*Items with an asterisk are effectuated against the rate for operations in the current applicable TAFSS listed on this table pursuant to section 115 of such Act.