



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

April 3, 2018

The Honorable Paul D. Ryan
Speaker of the House of Representatives
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker: *PAUL*

Section 251(a)(7) of the Balanced Budget and Emergency Deficit Control Act of 1985 requires that the Office of Management and Budget (OMB) submit a report to the Congress on discretionary appropriations legislation within seven calendar days of enactment (excluding Saturdays, Sundays, and legal holidays). The "Seven-Day-After" report must contain the OMB and Congressional Budget Office estimates of discretionary new budget authority provided by the legislation and an explanation of any differences between the two estimates.

Enclosed is the Seven-Day-After report for the Consolidated Appropriations Act, 2018 (Public Law 115-141). The President signed this Act into law on March 23, 2018. The enclosed report includes separate appropriations reports on each of the following twelve appropriations bills contained in this Act:

1. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2018 (Division A) – Table 1, page 1;
2. Commerce, Justice, Science, and Related Agencies Appropriations Act, 2018 (Division B) – Table 2, page 5;
3. Department of Defense Appropriations Act, 2018 (Division C) – Table 3, page 7;
4. Energy and Water Development and Related Agencies Appropriations Act, 2018 (Division D) – Table 4, page 9;
5. Financial Services and General Government Appropriations Act, 2018 (Division E) – Table 5, page 12;
6. Department of Homeland Security Appropriations Act, 2018 (Division F) – Table 6, page 14;
7. Department of the Interior, Environment, and Related Agencies Appropriations Act, 2018 (Division G) – Table 7, page 19;

8. Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2018 (Division H) – Table 8, page 21;
9. Legislative Branch Appropriations Act, 2018 (Division I) – Table 9, page 24;
10. Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018 (Division J) – Table 10, page 25;
11. Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018 (Division K) – Table 11, page 28; and
12. Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018 (Division L) – Table 12, page 30.

The remaining divisions of this Act are not counted towards the discretionary spending limits; therefore, estimates of any budgetary effects for those divisions are not contained in this report.

Sincerely,



Mick Mulvaney
Director

Enclosure

Identical Letter Sent to The Honorable Michael R. Pence

Table 1.
CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-141
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations
Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
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NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	---
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Scorekeeping Differences:

Department of Agriculture:

Farm Service Agency:

Commodity Credit Corporation.....	-2
<p>Section 738 delays the availability of funds for the Biomass Crop Assistance Program until 2019. OMB scores the savings associated with the post-sequestration amount of budget authority that would have been available without this provision, or \$23 million. CBO scores budget authority savings of \$21 million in 2018 and \$4 million in 2019, which results in a difference of \$2 million in 2018 and a \$2 million net difference across the budget window.</p>	

Food and Nutrition Service:

Child Nutrition Program - Equipment Grants.....	-1
<p>CBO scores \$1 million in budget authority in 2018 and \$94 million over 10 years, as the mandatory effect for increasing enrollment due to the discretionary appropriations request for school breakfast and equipment grants. OMB does not assume the discretionary funding will impact the enrollment.</p>	

TOTAL DIFFERENCES.....	-3
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OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	-3
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Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	23,259
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Scorekeeping Differences:

Department of Agriculture:

Negative Subsidy Receipts:

Rural Electrification and Telephone Loans.....	-16
<p>OMB has a higher estimate of negative subsidy receipts (-\$223 million) than CBO (-\$207 million).</p>	
Rural Community Facility Loans.....	-6
<p>OMB has a higher estimate of negative subsidy receipts (-\$105 million) than CBO (-\$99 million).</p>	
Agriculture Credit Insurance.....	-22
<p>OMB has a higher estimate of negative subsidy receipts (-\$46 million) than CBO (-\$24 million).</p>	

Table 1.
CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-141
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations
Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Office of the Secretary.....	-1
<p>This difference is due to rounding. This account receives separate appropriations in the Act. OMB adds the pieces together before rounding, whereas CBO rounds each piece and then adds them, resulting in the difference.</p>	
Animal and Plant Inspection Service:	
Salaries and Expenses.....	-1
<p>The -\$1 million difference is due to rounding. The appropriations request for the account is provided in two places: under the account heading and in section 771. OMB adds the two pieces then rounds to a total, while CBO records the pieces within the account individually, which causes the difference.</p>	
Food and Nutrition Service:	
Supplemental Nutrition Assistance Program.....	+1
<p>Although this account is mandatory under the Budget Enforcement Act of 1990, some activities in it are controlled by the appropriations process, and OMB scores them as discretionary. These activities are not assumed in OMB's mandatory baseline. Despite their underlying discretionary authority and specification in appropriations language, CBO includes these activities in their mandatory baseline, leading to a difference of +\$1 million in budget authority.</p>	
Child Nutrition Programs.....	+17
<p>Although this account is mandatory under the Budget Enforcement Act of 1990, several activities in it are controlled by the appropriations process, and OMB scores them as discretionary. Specifically, OMB scores \$17 million for section 19 of the Child Nutrition Act of 1966 as discretionary, which CBO does not.</p>	
Rural Business Cooperative Service:	
Intermediary Relending Program Fund Account Program.....	+1
<p>The +\$1 million difference is due to rounding. Two separate appropriations are made under the heading for this account. CBO rounds each appropriation and identifies the pieces separately, which results in a score of \$8 million, while OMB records one amount after adding the unrounded pieces together, which results in a score of \$9 million.</p>	

Table 1.
CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-141
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations
Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Denali Commission:	
Denali Commission Trust Fund.....	-4
<p>Section 105 of Public Law 106-31 (1999 Emergency Supplemental Appropriations Act) allowed for a permanent annual appropriation of interest from the Denali Trust Fund. CBO scores that permanent appropriation to the Agriculture and Rural Development Appropriations Subcommittee because the legislative language making the appropriation was enacted in the Agriculture title of that Act. OMB instead scores the permanent appropriation to the Energy and Water Appropriations Subcommittee, which is the subcommittee of jurisdiction for the Denali Commission. In addition, OMB estimates \$2 million in interest in 2018, as reflected in the scoring of the Energy and Water Act. CBO estimates \$4 million in interest for 2018, which they charge to the Agriculture subcommittee. This results in a gross difference of \$4 million on this subcommittee, but \$2 million on net across both subcommittees.</p>	
Allowances:	
CBO Rounding Plug.....	+3
<p>CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES.....	-28
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS.....	23,231
<u>SUMMARY</u>	
CBO TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS ¹.....	23,259
<i>CBO Defense Category Subtotal.....</i>	<i>---</i>
<i>CBO Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>23,259</i>
TOTAL DIFFERENCES.....	-31
<i>Defense Category Differences.....</i>	<i>---</i>
<i>Non-Defense Category Differences (including CHIMPs).....</i>	<i>-31</i>
OMB TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS	23,228
<i>OMB Defense Category Subtotal.....</i>	<i>---</i>
<i>OMB Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>23,228</i>

Table 1.
CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-141
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations
Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
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MEMORANDUM: CURES APPROPRIATIONS

CBO ESTIMATES, CURES APPROPRIATIONS, AGRICULTURE AND RURAL DEVELOPMENT ¹	60
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NO CURES APPROPRIATIONS DIFFERENCES

OMB ESTIMATE, CURES APPROPRIATIONS, AGRICULTURE AND RURAL DEVELOPMENT	60
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The 21st Century CURES Act permitted funds to be appropriated for certain activities and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside the discretionary totals for this reason.

¹ CBO data received by OMB on March 22, 2018.

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 115-141
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Defense Category - Base Discretionary Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	5,400
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	5,400
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-11,244
<u>Scorekeeping Differences:</u>	
Office of Personnel Management:	
Employees and Retired Employees Health Benefits Funds.....	+67
<p>The U.S. Patent and Trademark Office (USPTO) Salaries and Expenses account includes a provision that would transfer to OPM the accruing indirect personnel costs associated with post retirement health insurance, life insurance, and retirement benefits to USPTO employees. CBO scores savings because the provision changes how the payments for the mandatory benefit program occur relative to current law. OMB does not score a budget authority impact because the current law payments of accruals for retirement benefits are intrabudgetary receipts and there is no change in the level of benefits paid. Moreover, OMB's understanding has always been that there is agreement among the scorekeepers that these sorts of accrual costs do not get scored.</p>	
Department of Treasury:	
Employer Share, Employee Retirement (excluding FOASDI).....	+5
<i>See OPM, Employees and Retired Employees Health Benefits Funds Account above.</i>	
TOTAL, NON-DEFENSE CATEGORY CHIMP DIFFERENCES	+72
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs.....	-11,172

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 115-141
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS ¹	65,444
<u>Scorekeeping Differences:</u>	
Department of Justice:	
General Administration:	
Salaries and Expenses, Anti-Trust Division.....	+13
OMB has a lower estimate of Hart-Scott-Rodino fees (-\$113 million) than CBO (-\$126 million).	
Fees for Bankruptcy Oversight, U.S. Trustees System.....	-4
OMB has a higher estimate of fees for bankruptcy oversight in 2018 (-\$235 million) than CBO (-\$231 million). Both OMB's and CBO's scoring reflect the estimated increase in fees resulting from section 1004 of division B of Public Law 115-72.	
CBO Rounding Adjustment.....	+7
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
Total, NON-DEFENSE BASE DIFFERENCES	+16
OMB ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS	65,460
<u>SUMMARY</u>	
CBO TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS ¹	59,600
<i>CBO Defense Category Subtotal</i>	5,400
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	54,200
TOTAL DIFFERENCES	+88
<i>Defense Category Differences Subtotal</i>	---
<i>Non-Defense Category Differences Subtotal (including CHIMPs)</i>	+88
OMB TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS	59,688
<i>OMB Defense Category Subtotal</i>	5,400
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	54,288

¹ CBO data received by OMB on March 22, 2018.

Table 3.
CBO Estimates Compared to OMB Estimates for Division C of Public Law 115-141
Department of Defense Appropriations Act, FY 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY-BASE DISCRETIONARY APPROPRIATIONS ¹	589,320
<u>Scorekeeping Differences:</u>	
Department of Defense--Military Programs:	
Operation and Maintenance:	
Disposal of Department of Defense Real Property.....	+1
The Department has permanent authority to collect funds for leases in this account per Title 10 U.S.C. 2667 (d)(1) and permanent indefinite authority to spend per Public Law 108-287. The mandatory receipts are credited to a Special Fund and then a Special Fund appropriation is made to this account, which both OMB and CBO score as discretionary. CBO has a slightly lower estimate of receipts in 2018, which results in a lower discretionary appropriation (\$8 million) than OMB (\$9 million).	
Lease of Department of Defense Real Property.....	-1
The Department has permanent authority to collect funds for leases in this account per Title 10 U.S.C. 2667 (d)(1) and permanent indefinite authority to spend per Public Law 108-287. The mandatory receipts are credited to a Special Fund and then a Special Fund appropriation is made to this account, which both OMB and CBO score as discretionary. CBO has a slightly higher estimate of receipts in 2018, which results in a higher discretionary appropriation (\$38 million) than OMB (\$37 million).	
Procurement:	
Chemical Agents and Munitions Destruction, Defense.....	+1
The +\$1 million budget authority difference is due to rounding. The Act provides \$961,732,000 and OMB scores this amount up to the nearest whole million, or \$962 million, whereas CBO divides the appropriation into separate components and rounds each component before adding to a total.	
CBO Rounding Plug	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	+2
OMB ESTIMATE, DEFENSE CATEGORY-BASE APPROPRIATIONS	589,322

Table 3.
CBO Estimates Compared to OMB Estimates for Division C of Public Law 115-141
Department of Defense Appropriations Act, FY 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Defense Category-Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY-OCO/GWOT DISCRETIONARY APPROPRIATIONS ¹	65,166
<u>Scorekeeping Differences:</u>	
CBO Rounding Plug	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY-OCO/GWOT DISCRETIONARY APPROPRIATIONS	65,167
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Non-Defense Category-Base Appropriations</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	132
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS	132
<u>SUMMARY</u>	
CBO TOTAL, DEFENSE APPROPRIATIONS ¹	654,618
<i>CBO Defense Category Subtotal</i>	<i>589,320</i>
<i>CBO Defense Category OCO/GWOT Subtotal</i>	<i>65,166</i>
<i>CBO Non-Defense Category Subtotal</i>	<i>132</i>
TOTAL DIFFERENCES	+3
<i>Defense Category Differences</i>	<i>+2</i>
<i>Defense Category OCO/GWOT Differences</i>	<i>+1</i>
<i>Non-Defense Category Differences</i>	<i>---</i>
OMB TOTAL, DEFENSE APPROPRIATIONS	654,621
<i>OMB Defense Category Subtotal</i>	<i>589,322</i>
<i>OMB Defense Category OCO/GWOT Subtotal</i>	<i>65,167</i>
<i>Non-Defense Category Differences</i>	<i>132</i>

¹ CBO data received by OMB on March 22, 2018.

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 115-141
Energy and Water Development and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	21,800
<u>Scorekeeping Differences:</u>	
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	21,800
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	1
<u>Scorekeeping Differences:</u>	
Department of Energy:	
Power Marketing Administration:	
Falcon and Amistad Operating and Maintenance Fund.....	-1
Both CBO and OMB score a \$1 million cost for a provision providing authority in 2018 (up to \$872,000 in funds) for customer advances to fund hydroelectric facilities at the Falcon and Amistad Dams for use by the International Water and Boundary Commission. However, CBO assumes receipts for such advances won't be recouped in 2018 and that the recoupment is too small in any subsequent year to be visible in their scoring, whereas OMB believes that the \$1 million cost of the customer advances will be entirely recovered in 2018.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	---
<u>Non-Defense Category-Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	21,399
<u>Scorekeeping Differences:</u>	
Department of Energy:	
Fees and Recoveries, Federal Energy Regulatory Commission.....	
OMB's estimate of receipts in excess of spending is \$9 million; CBO scores collections in excess of spending for the account as mandatory, while OMB scores collections in excess of spending as discretionary.	-9
Energy Programs:	
Title 17 Innovative Technology Loan Program - Negative Subsidy Receipts.....	-20
CBO estimates -\$15 million in negative subsidy receipts in 2018, whereas OMB estimates -\$35 million.	

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 115-141
Energy and Water Development and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Title 17 Innovative Technology Loan Program.....	+8
<p>OMB estimates this account will collect -\$2 million in fees paid by borrowers in 2018, which would partially offset the \$33 million appropriation for administrative spending for a net score of \$31 million. CBO estimates -\$10 million in collections in 2018 and therefore scores a net \$23 million cost.</p>	
Energy Security and Infrastructure Modernization Fund.....	-35
Proceeds from the Sale of Oil.....	+35
<p>The Act includes the authority to sell \$350 million worth of oil from the Strategic Petroleum Reserve and spend the proceeds. CBO estimates only \$315 million in proceeds and spending will be achievable in 2018, which leads to the offsetting differences above.</p>	
Power Marketing Administration (PMAs):	
Operation and Maintenance, Southwestern Power Administration.....	-30
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....	-30
<p>Under a scorekeeping agreement that has been in place for some time, both OMB and CBO have credited mandatory receipts collected by the PMAs as discretionary offsetting collections against spending authority for purchase power and wheeling (PPW). In 2018, CBO is crediting in total only \$240 million in receipts as discretionary and due to PPW, since they believe the difference is collected pursuant to other authorities. This results in CBO scoring a +\$60 million additional cost to the PMAs (distributed among the accounts shown above). OMB counts all of the receipts as PPW and credits them as discretionary, resulting in offsetting collections and spending authority for PPW activities netting to zero.</p>	
Denali Commission:	
Denali Commission Trust Fund.....	+2
<p>Section 105 of Public Law 106-31 (1999 Emergency Supplemental Appropriations Act) allowed for a permanent annual appropriation of interest from the Denali Trust Fund. CBO scores that permanent appropriation to the Agriculture and Rural Development Appropriations Subcommittee because the legislative language making the appropriation was enacted in the Agriculture title of that bill. OMB instead scores the permanent appropriation to the Energy and Water Appropriations Subcommittee, which is the subcommittee of jurisdiction for the Denali Commission. In addition, OMB estimates \$2 million in interest in 2018, as reflected in the scoring of the Energy and Water bill. CBO estimates \$4 million in interest for 2018, which they charge to the Agriculture subcommittee. This results in a gross difference of +\$2 million on this bill, but -\$2 million on net across both bills.</p>	
Nuclear Regulatory Commission:	
Nuclear Facility Fees.....	+1
<p>The difference in fee estimates is due to rounding. OMB adds the fees in thousands from the Salaries and Expenses account and the Office of Inspector General account and then rounds, whereas CBO rounds the fees for each account separately.</p>	

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 115-141
Energy and Water Development and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
CBO Rounding Adjustment	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.	
TOTAL DIFFERENCES	-79
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	21,320
<u>SUMMARY</u>	
CBO TOTAL, ENERGY AND WATER APPROPRIATIONS ¹	43,200
<i>CBO Defense Category Subtotal</i>	21,800
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	21,400
TOTAL DIFFERENCES	-80
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	-80
OMB TOTAL, ENERGY AND WATER APPROPRIATIONS	43,120
<i>OMB Defense Category Subtotal</i>	21,800
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	21,320

¹ CBO data received by OMB on March 22,2018.

Table 5.
CBO Estimates Compared to OMB Estimates for Division E of Public Law 115-141
Financial Services and General Government Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY-BASE APPROPRIATIONS ¹	31
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY-BASE APPROPRIATIONS	31
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-141
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY-CHIMPs	-141
<u>Non-Defense Category-Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	23,533
<u>Scorekeeping Differences</u>	
Federal Trade Commission:	
Salaries and Expenses.....	+14
OMB has a lower estimate of Hart-Scott-Rodino fees in 2018 (-\$113 million) than CBO (-\$126 million) and a lower estimate of Do Not Call fees in 2018 (-\$15 million) than CBO (-\$16 million). This results in a +\$14 million difference in net budget authority.	
Judicial Branch:	
Courts of Appeals, District Courts, and Other Judicial Services, Salaries and Expenses.....	-1
CBO rounded this appropriation to a higher level.	
Office of Personnel Management:	
Civil Service Retirement and Disability Fund.....	+1
The +\$1 million difference is due to rounding. Three separate appropriations are made under the heading for this account. CBO rounds each appropriation and identifies the pieces separately, which results in a score of \$102 million, while OMB records one amount after adding the unrounded pieces together, which results in a score of \$103 million.	

Table 5.
CBO Estimates Compared to OMB Estimates for Division E of Public Law 115-141
Financial Services and General Government Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
CBO Rounding Adjustment	-2
<p style="margin-left: 20px;">CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES	+12
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS	23,435

SUMMARY

CBO TOTAL, FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ¹	23,423
<i>CBO Defense Category Subtotal</i>	31
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	23,392
TOTAL DIFFERENCES	+12
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences</i>	+12
OMB TOTAL, FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS	23,435
<i>OMB Defense Category Subtotal</i>	31
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	23,404

¹ CBO data was received by OMB on March 22, 2018.

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-141
Department of Homeland Security Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category - Base Discretionary Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	2,058
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	2,058
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<i><u>Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - OCO/GWOT DISCRETIONARY APPROPRIATIONS ¹	163
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - OCO/GWOT DISCRETIONARY APPROPRIATIONS.....	163
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<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-361
<u>Scorekeeping Differences:</u>	
Department of Homeland Security:	
Immigration Extensions.....	-1
<p>CBO scores a cost of \$1 million in 2018 for visa eligibility requirement extensions provided in sections 540 through 542 of Public Law 115-31, as extended during the period of the CR (Public Law 115-56). The enacted bill included these extensions in sections 201 through 204 of division M, title II; however, title VII of division M excluded the provisions from PAYGO, so no cost is attributed to these sections for the remainder of 2018. OMB agrees these provisions would score under PAYGO during the period of the CR because immigrants entering under these visas are provided a path to permanent resident status and a statutory linkage to certain means-tested benefits. However, OMB scores them as PAYGO zero because any visas granted under these provisions would be subject to larger pre-existing caps on both the initial visas and the conversion to permanent resident status; it would be unusual for the population captured by these employment-based visa provisions to use the specified means-tested benefits; and in one case the permanent resident eligibility requires a waiver from HHS or other parties.</p>	

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-141
Department of Homeland Security Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
United States Coast Guard:	
Retired Pay.....	+1
<p style="margin-left: 20px;">Section 225 of the DHS Administrative Provisions, combined with language under the heading “Coast Guard – Retired Pay”, provides continuation pay authority for certain Coast Guard members out of the mandatory appropriation in this account. Both OMB and CBO estimate that this new authority will result in additional costs over 10 years, and OMB has a higher estimate of the 2018 cost (\$3 million) than CBO (\$2 million).</p>	
TOTAL DIFFERENCES.....	---
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs.....	-361

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹.....	46,026
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Scorekeeping Differences:

Department of Homeland Security:

Transportation Security Administration:

Operations and Support.....	+84
<p style="margin-left: 20px;">CBO assumes current law discretionary passenger fee collections of -\$2,470 million, whereas OMB assumes -\$2,386 million, a +\$84 million difference.</p>	

U.S. Customs and Border Protection:

Operations and Support.....	+23
<p style="margin-left: 20px;">This +\$23 million difference is the net result of estimating differences with CBO with regard to a fee. Both OMB and CBO score the appropriation of the spending of current law mandatory fee collections from the COBRA Free Trade Agreement as a discretionary cost pursuant to section 204 of the DHS Administrative Provisions. OMB estimates -\$265 million in current law fee collections under section 204, resulting in \$265 million in discretionary spending, whereas CBO estimates -\$242 million. This results in a +\$23 million difference in budget authority.</p>	

Coast Guard:

Trust Fund Share of Expenses.....	-1
<p style="margin-left: 20px;">The -\$1 million budget authority difference is due to rounding. Amounts provided for the Trust Fund Share of Expenses account are included within three other Coast Guard appropriations accounts: Operating Expenses (\$24.5 million); Acquisition, Construction, and Improvements (\$20 million); and Research, Development, Test, and Evaluation (\$0.5 million). CBO rounds each appropriation individually and adds to the total (\$46 million), while OMB rounds each level following a convention of rounding evenly split appropriations at the thousands level to the nearest whole even number in millions (\$45 million).</p>	

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-141
Department of Homeland Security Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Operating Expenses.....	-1
<p>The +\$1 million budget authority difference is due to rounding. As noted above, amounts provided for the Trust Fund Share of Expenses account is included in this account; in addition, section 541(2) of the enacted bill rescinded funding from this account. CBO rounds each appropriation to the million individually to reach an account total while OMB determines the account total first and then rounds to the millions.</p>	
Acquisition, Construction, and Improvements.....	-1
<p>The -\$1 million budget authority difference is due to rounding. Section 541(4) of the bill rescinds funding in the Acquisition, Construction, and Improvements account (\$308,974). CBO rounds each appropriation to the million individually to reach an account total (in this case, the amount did not round to \$1 million) while OMB determines the account total first and then rounds to the millions (the rescission caused the account to round down by \$1 million).</p>	
Alteration of Bridges.....	+1
<p>The +\$1 million budget authority difference is due to rounding. Section 539 of the enacted bill, in five separate subparagraphs, rescinds funding in the Coast Guard, Alteration of Bridges account. CBO rounds each appropriation individually to reach a total (-\$13 million), while OMB adds the total of rescissions before rounding (-\$12 million).</p>	
Research, Development, Test, and Evaluation.....	+1
<p>The +\$1 million budget authority difference is due to rounding of amounts provided for the Trust Fund Share of Expenses, as noted above. CBO rounds each appropriation to the million individually to reach an account total (\$29 million less \$1 million derived from the Oil Spill Liability Trust Fund for an account total of \$28 million) while OMB determines the account total first and then rounds to the millions (\$29,141,000 less \$500,000 derived from the Oil Spill Liability Trust Fund for a total of \$28,641,000, which rounds to \$29 million).</p>	
Office of Health Affairs:	
Operations and Support.....	+1
<p>Both OMB and CBO score programmatic allocations below the account level (including for defense and non-defense funding provided within a single account); these allocations lend themselves to rounding differences because both OMB and CBO scoring is completed in whole millions.</p>	

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-141
Department of Homeland Security Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Office of the Secretary and Executive Management:	
Operations and Support.....	-42
Section 523 of the enacted bill appropriates an additional \$42 million for financial systems modernization, but does not specify an account for these funds. Previously, this activity was executed from the Office of the Chief Financial Officer account within the Departmental Management and Operations (DMO) bureau. Following the restructuring of accounts across DHS for a Common Appropriations Structure, the FY 2018 Budget proposed to fund, and DHS would execute, this activity within the Procurement, Construction, and Improvements (PC&I) account in the newly created Office of the Under Secretary for Management (USM) bureau. Accordingly, OMB scores this appropriation to the USM PC&I account. CBO scores this funding to the Operations and Support account within the Office of the Secretary and Executive Management bureau, the successor bureau to DMO.	
Office of the Under Secretary for Management	
Procurement, Construction, and Improvements.....	+41
See the explanation above under "Office of the Secretary and Executive Management - Operations and Support" account. An additional \$1 million is due to rounding; OMB adds the amount appropriated in section 523 of the enacted bill before rounding to the account total while CBO rounds each appropriation individually to reach a total.	
CBO Rounding Adjustment.....	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES.....	+107
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS.....	46,133
<i>Non-Defense Category-Disaster Relief Cap Adjustment</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF CAP ADJUSTMENT ¹.....	7,366
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF CAP ADJUSTMENT.....	7,366

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-141
Department of Homeland Security Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, HOMELAND SECURITY APPROPRIATIONS ¹	55,252
<i>CBO Defense Category Base Subtotal</i>	2,058
<i>CBO Defense - OCO/GWOT Subtotal</i>	163
<i>CBO Non-Defense Category Base Subtotal (Including CHIMPs)</i>	45,665
<i>CBO Non-Defense Category Disaster Relief Subtotal</i>	7,366
TOTAL DIFFERENCES	+107
<i>Defense Category Base Differences</i>	---
<i>Defense - OCO/GWOT Subtotal</i>	---
<i>Non-Defense Category Base Differences (Including CHIMPs)</i>	+107
<i>Non-Defense Category Disaster Relief Differences</i>	---
OMB TOTAL, HOMELAND SECURITY APPROPRIATIONS	55,359
<i>OMB Defense Category Base Subtotal</i>	2,058
<i>OMB Defense - OCO/GWOT Subtotal</i>	163
<i>OMB Non-Defense Category Base Subtotal (Including CHIMPs)</i>	45,772
<i>OMB Non-Defense Category Disaster Relief Subtotal</i>	7,366

¹ CBO data was received by OMB on March 22, 2018.

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 115-141
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	647
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	647
<u>Non-Defense Category - Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	34,605
<u>Scorekeeping Differences:</u>	
Department of the Interior:	
Bureau of Safety and Environmental Enforcement:	
Offshore Safety and Environmental Enforcement.....	+1
The +\$1 million budget authority difference is due to rounding. CBO rounds the spending and collection amounts provided in the account language to the nearest million and then calculates the total scored amount. OMB takes the spending and collection amounts provided in the account language, calculates the total scored amount and then rounds that total to the nearest million, which results in a \$1 million difference in budget authority.	
Bureau of Indian Affairs and Bureau of Indian Education:	
Operation of Indian Programs.....	-1
The -\$1 million budget authority difference is due to rounding. CBO rounds each subfunction within the account and then adds, whereas OMB adds and then rounds.	
Department of Agriculture:	
Forest Service:	
Wildland Fire Management.....	-1
The -\$1 million difference in budget authority is due to rounding. CBO rounds components of this account and then adds them, whereas OMB adds the components in thousands and then rounds.	
CBO Rounding Adjustment	+2
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	+1
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	34,606

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 115-141
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
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SUMMARY

CBO TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS ¹	35,252
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	35,252
TOTAL DIFFERENCES	+1
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	+1
OMB TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS	35,253
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	35,253

¹ CBO data was received by OMB on March 22, 2018.

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-141
Departments of Labor, Health and Human Services, and Education, and Related Agencies
Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted
	Budget Authority

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-6,417
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Scorekeeping Differences:

Department of Education:

Office of Federal Student Aid:

Student Financial Assistance.....	-31
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The appropriations language under the Student Financial Assistance header increases the maximum Pell award during award year 2018-2019 to \$5,035. CBO estimates the award increase to cost \$48 million while OMB estimates \$20 million, resulting in a difference in budget authority of -\$28 million. In addition, section 314 of the Act waives default rate requirements for specific cohorts for 2018 and 2019. CBO scores \$3 million in 2018 and a total of \$4 million in 2019 and 2020 whereas OMB estimates less than \$500,000 in both 2018 and 2019. The difference in estimates, resulting in a budget authority difference of -\$3 million, is mainly due to assumptions about the number of newly eligible students who will use a Pell Grant. In total, the difference in budget authority in this account is -\$31 million.

Department of Health and Human Services:

Centers for Medicare and Medicaid Services:

Child Enrollment Contingency Fund.....	-17
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Section 528 of the Act precludes amounts deposited into the Child Enrollment Contingency Fund plus income derived from investment in the Fund from obligation in fiscal year 2018. The preclusion also delays a transfer to the Performance Bonus Fund within the Children's Health Insurance Fund and therefore a savings is scored to this account. CBO estimates a savings of -\$1,143 million whereas OMB estimates a savings of -\$1,160 million. The -\$17 million difference is due to OMB's higher estimate of interest earned in the Fund.

Department of Labor:

Employment and Training Administration:

Training and Employment Services.....	-2
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Section 114 of the Act allows the Secretary of Labor to transfer up to \$2 million of excess personal property to non-Federal apprenticeship programs. CBO assumes this authority would result in a loss of receipts because the Government would no longer have the ability to sell excess property transferred pursuant to this provision and therefore scores a cost of \$2 million. Based on historical trends and assuming the \$2 million limitation in the language is based on the original acquisition cost, OMB estimates that of the excess personal property the Department of Labor reports each year, only a small percentage generates proceeds from sale. OMB estimates that the cost associated with lost proceeds in 2018 would be less than \$250,000 resulting in a difference in budget authority of -\$2 million.

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-141
Departments of Labor, Health and Human Services, and Education, and Related Agencies
Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
TOTAL DIFFERENCES.....	-50
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs.....	-6,467
<u>Non-Defense Category - Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	183,517
<u>Scorekeeping Differences:</u>	
Department of Health and Human Services:	
National Institutes of Health:	
National Institutes of Health.....	-2
The -\$2 million difference in budget authority is due to rounding. CBO rounds each institute individually to the nearest million and then adds the pieces whereas OMB adds together funding for all institutes and rounds the total to the nearest million.	
Department of Labor:	
Employment and Training Administration:	
Unemployment Trust Fund.....	-10
CBO scores \$10 million for the Average Weekly Insured Unemployment contingent appropriation in 2018 based on the Act's trigger level of 2.246 million, while OMB estimates that no contingent appropriation will be necessary. CBO's workload estimates, which trigger the contingency appropriation, are higher than OMB's estimates, resulting in the budget authority difference.	
Social Security Administration:	
Supplemental Security Income Program.....	+94
OMB scores the first \$7 million of the "Research and Demonstration" portion of the SSI account (\$101 million in for 2018) as mandatory and the rest as discretionary because spending for certain activities in this account is controlled through the appropriations process, while CBO scores the entire "Research and Demonstration" portion as mandatory, resulting in a budget authority difference of +\$94 million.	
Appropriation of State Supplemental Fees.....	+3
State Supplemental Fee Estimates.....	-3
CBO has a lower estimate of collections and spending of State Supplemental Fees (SSF) (-\$115 million) than OMB (-\$118 million). OMB and CBO use different assumptions regarding the number of SSI beneficiaries that will receive a state supplement, and therefore, the amount of fees for administering the supplement that SSA will collect. CBO's assumption of the number of people anticipated to get state supplement payments each month is extrapolated from SSA's research office database, while OMB's assumption is based on SSA's actuarial data.	

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-141
Departments of Labor, Health and Human Services, and Education, and Related Agencies
Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Special Benefits for Certain World War II Veterans.....	+1
OMB estimates \$1 million of administrative expenses for these special benefits within the SSA Limitation on Administrative Expenses account, whereas CBO's estimate rounds to zero.	
Federal Old-age and Survivors Insurance.....	+1
CBO estimates that less than \$500,000 will be collected and appropriated pursuant to section 303(c) of the Social Security Protection Act whereas OMB estimates \$1 million, resulting in a budget authority difference of +\$1 million.	
TOTAL DIFFERENCES.....	+84
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	183,601
<u>Non-Defense Category - Program Integrity Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - PROGRAM INTEGRITY ¹	1,896
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - PROGRAM INTEGRITY.....	1,896
<u>SUMMARY</u>	
CBO TOTAL, LABOR, HHS, EDUCATION AND RELATED AGENCIES APPROPRIATIONS ¹.....	178,996
<i>CBO Non-Defense Category Base Subtotal (including CHIMPs).....</i>	<i>177,100</i>
<i>CBO Non-Defense Category Program Integrity Subtotal.....</i>	<i>1,896</i>
TOTAL DIFFERENCES.....	+34
<i>Non-Defense Category Base Differences (including CHIMPs).....</i>	<i>+34</i>
<i>Non-Defense Category Program Integrity Differences.....</i>	<i>---</i>
OMB TOTAL, LABOR, HHS, EDUCATION AND RELATED AGENCIES APPROPRIATIONS.....	179,030
<i>OMB Non-Defense Category Base Subtotal (including CHIMPs).....</i>	<i>177,134</i>
<i>OMB Non-Defense Category Program Integrity Subtotal.....</i>	<i>1,896</i>
MEMORANDUM: CURES APPROPRIATIONS	
CBO ESTIMATE, CURES APPROPRIATIONS, LABOR, HHS, EDUCATION ¹	996
NO CURES APPROPRIATIONS DIFFERENCES	
OMB ESTIMATE, CURES APPROPRIATIONS, LABOR, HHS, EDUCATION.....	996
<i>The 21st Century CURES Act permitted funds to be appropriated for certain activities and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason.</i>	

¹ CBO data received by OMB on March 22, 2018.

Table 9.
CBO Estimates Compared to OMB Estimates for Division I of Public Law 115-141
Legislative Branch Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-2
NO DIFFERENCES IN BUDGET AUTHORITY	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	-2
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	4,702
<u>Scorekeeping Differences:</u>	
Architect of the Capitol:	
House Office Buildings	+4
CBO estimates that the Architect of the Capitol will receive \$4 million in 2018 in leasing proceeds pursuant to section 176 of the 2017 Continuing Resolution (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). The Legislative Branch did not estimate any proceeds of leases in the 2018 Budget, and OMB's scoring adopts this assumption.	
CBO Rounding Plug	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL, BASE DIFFERENCES	+3
OMB ESTIMATE, NON-DEFENSE CATEGORY- BASE APPROPRIATIONS	4,705
<u>SUMMARY</u>	
CBO TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS ¹	4,700
<i>CBO Defense Category Subtotal</i>	<i>---</i>
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	<i>4,700</i>
TOTAL DIFFERENCES	+3
<i>Defense Category Differences</i>	<i>---</i>
<i>Non-Defense Category Differences (including CHIMPs)</i>	<i>+3</i>
OMB TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS	4,703
<i>OMB Defense Category Subtotal</i>	<i>---</i>
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	<i>4,703</i>

¹ CBO data was received by OMB on March 22, 2018.

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 115-141
Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Defense Category-Base Discretionary Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS ¹.....	10,091
<u>Scorekeeping Differences:</u>	
CBO Rounding Adjustment.....	+2
CBO uses this account to reconcile the CBO total (tracked in millions) for the Act with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS	10,093
<i>Defense Category-Overseas Contingency Operations Discretionary Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY - OCO DISCRETIONARY APPROPRIATIONS ¹.....	750
<u>Scorekeeping Differences:</u>	
Department of Defense:	
Military Construction, Air Force.....	-1
OMB and CBO have a \$1 million difference due to rounding; CBO splits the appropriation into two pieces that are rounded in whole millions and then adds to a total while OMB does not split the appropriation, which results in a -\$1 million rounding difference.	
OMB ESTIMATE, DEFENSE CATEGORY - OCO DISCRETIONARY APPROPRIATIONS	749

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 115-141
Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹.....	25
Department of Veterans Affairs:	
Veterans Benefits Administration - Compensation and Pensions.....	-25
<p>Section 256 amends the Veterans Benefits' Improvement Act of 1996 (Public Law 104-275) by allowing the Compensation and Pensions account to reimburse general operating expenses and information technology discretionary accounts for necessary expenses in carrying out a pilot program on disability medical examinations. CBO scores this provision as a \$25 million cost in 2018 with outyear costs because the authority expands the purposes on which the appropriated entitlement funding can be spent. OMB, however, consistent with its assumption for a similar proposal in the 2018 Budget, does not score a cost for this provision in 2018. While OMB agrees that expanding the purpose of appropriated entitlements scores as a cost, OMB does not score a 2018 cost for this section because the reimbursements are already included in OMB's baseline for this account.</p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS	---
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹.....	81,875
<u>Scorekeeping Differences:</u>	
CBO Rounding Adjustment.....	+1
<p>CBO uses this account to reconcile the CBO total (tracked in millions) for the bill with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	81,876

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 115-141
Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
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SUMMARY

CBO TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS ¹	92,741
<i>CBO Defense Category Subtotal</i>	10,091
<i>CBO Defense Category OCO Subtotal</i>	750
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	81,900
TOTAL DIFFERENCES	-23
<i>Defense Category Differences</i>	+2
<i>Defense Category OCO Differences</i>	-1
<i>Non-Defense Category Differences (including CHIMPs)</i>	-24
OMB TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS	92,718
<i>OMB Defense Category Subtotal</i>	10,093
<i>OMB Defense Category OCO Subtotal</i>	749
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	81,876

¹ CBO data was received by OMB on March 22, 2018.

Table 11.
CBO Estimates Compared to OMB Estimates for Division K of Public Law 115-141
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category - Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	42,000
<u>Scorekeeping Differences:</u>	
Department of State:	
Administration of Foreign Affairs:	
Diplomatic and Consular Programs.....	-1
The -\$1 million difference in budget authority is due to rounding. Both OMB and CBO split the appropriation among suballocations rounded to the nearest million, but CBO's suballocations round to a higher total.	
Bilateral Economic Assistance - Funds Appropriated to the President:	
Democracy Fund.....	-1
The -\$1 million difference in budget authority is due to rounding. This account receives two appropriations and CBO adds the appropriations together and then rounds to a total, while OMB rounds each appropriation and then adds to a total, which results in the rounding difference.	
Overseas Private Investment Corporation (OPIC):	
OPIC Loans, Negative Subsidies.....	-65
OMB has a higher estimate of negative subsidy receipts (-\$267 million) than CBO (-\$193 million) due to different loan volume assumptions. In addition, CBO has a higher estimate of interest income (-\$147 million) and higher net insurance costs (-\$10 million) than OMB (-\$133 million and -\$15 million).	
Independent International Agencies:	
Export-Import Bank of the United States, Negative Subsidies.....	-323
OMB has a higher estimate of negative subsidy receipts net of offsetting collection credits (-\$468 million) than CBO (-\$145 million) due to different loan volume assumptions.	
CBO Rounding Adjustment	+3
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	-387
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	41,613

Table 11.
CBO Estimates Compared to OMB Estimates for Division K of Public Law 115-141
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<hr/>	
<u>Non-Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS ¹	12,018
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS.....	12,018
<hr/>	
<u>SUMMARY</u>	
CBO TOTAL, STATE AND FOREIGN OPERATIONS APPROPRIATIONS ¹	54,018
CBO Non-Defense Category Subtotal.....	42,000
CBO Non-Defense OCO/GWOT Subtotal.....	12,018
TOTAL DIFFERENCES	-387
Non-Defense Category Differences	-387
Non-Defense OCO/GWOT Differences.....	---
OMB TOTAL, STATE AND FOREIGN OPERATIONS APPROPRIATIONS	53,631
OMB Non-Defense Category Subtotal	41,613
OMB Non-Defense OCO/GWOT Subtotal.....	12,018

¹ CBO data received by OMB on March 22, 2018.

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 115-141
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
<u>DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	300
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	300
<u>NON-DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	5
Department of Transportation:	
Federal Highway Administration:	
Federal-aid Highways.....	-5
<p>CBO scores language related to spending from the Transportation Infrastructure Finance and Innovation account (TIFIA) fee collections in this account as a \$5 million CHIMP cost due to their interpretation that language under this heading subject to the obligation limitation may be mandatory contract authority. OMB does not share this interpretation, and scores both the collection and spending as regular discretionary. This leads to a \$5 million difference in CHIMPs. Similar to OMB, CBO scores the TIFIA fee collections as regular discretionary, leading to a -\$5 million difference in regular discretionary scoring relative to OMB. On net, the non-defense discretionary category score for this account is the same for OMB and CBO.</p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	---
<u>Non-Defense Category - Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	69,995
<u>Scorekeeping Differences:</u>	
Department of Housing and Urban Development (HUD):	
Federal Housing Administration:	
Mutual Mortgage Insurance Capital Reserve Program.....	+826
<p>CBO scores -\$7,701 million in negative subsidy receipts, whereas OMB scores -\$6,875 million. In addition to differences due to CBO's slightly more favorable estimates of subsidy rate and loan volume for forward mortgages, this difference reflects updated estimates by both OMB and CBO of negative subsidy receipts based on administrative changes to the Home Equity Conversion Mortgage (HECM) program announced by HUD on August 29, 2017.</p>	

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 115-141
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
Government National Mortgage Association:	
Guarantees of Mortgage-backed Securities Loan Guarantee Program.....	+58
CBO assumes a cost of \$1 million for contingent administrative expenses that are triggered if loan volume exceeds \$155 billion before April 1, 2018. OMB does not assume this contingent appropriation is triggered. In addition, CBO scores -\$59 million related to HECM securitizations based on HUD's administrative changes to the HECM program announced on August 29, 2017, resulting in a difference of \$58 million on net.	
Guarantees of Mortgage-backed Securities Capital Reserve Account.....	-63
CBO has a \$63 million lower estimate of negative subsidy receipts than OMB, due to CBO's estimate of lower loan volume.	
Housing Programs:	
Mobile Home Inspection and Monitoring Fees.....	-1
OMB scores this account at net -\$1 million because the 2018 estimate of fees collected and deposited in the Manufactured Housing Trust Fund exceeds the amount appropriated to this account by \$1 million. CBO estimates that fee collections will equal the amount appropriated, scoring at a net zero.	
Management and Administration/Program Office Salaries and Expenses	
HUD Salaries and Expenses.....	+3
CBO has a different estimate than OMB of unobligated balances available for rescission under Section 417, which rescinds all remaining balances under the headings "Management and Administration" and "Program Office Salaries and Expenses" from Division K of Public Law 115-31. CBO scores -\$3 million in rescissions of unobligated balances, while OMB estimates there will be no unobligated balances available for rescission in these accounts.	
Department of Transportation:	
Federal Highway Administration:	
Federal-aid Highways.....	+5
See discussion in CHIMP section above.	
Office of the Secretary:	
Salaries and Expenses.....	+4
CBO has a different estimate than OMB of unobligated balances available for rescission under Section 417, which rescinds all remaining balances under the heading "Department of Transportation-Office of the Secretary-Salaries and Expenses" from Division K of Public Law 115-31. CBO scores -\$4 million in rescissions of unobligated balances, while OMB estimates there will be no unobligated balances available for rescission in this account.	

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 115-141
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018
(in millions of dollars)

	2018 Enacted Budget Authority
CBO Rounding Adjustment	+4
CBO uses this account to reconcile the CBO total (tracked in millions) for the Act with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	+836
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	70,831
<hr/>	
MEMORANDUM:	
OBLIGATION LIMITATIONS, CBO TOTAL ¹	58,909
NO OBLIGATION LIMITATION DIFFERENCES	
OBLIGATION LIMITATIONS, OMB TOTAL	58,909
<hr/>	
<u>SUMMARY</u>	
CBO TOTAL, TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS ¹	129,209
<i>CBO Defense Category Subtotal</i>	300
<i>CBO Non-Defense Category Subtotal (Budget Authority, including CHIMPs)</i>	70,000
<i>CBO Obligation Limitations</i>	58,909
TOTAL DIFFERENCES	+831
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (Budget Authority, including CHIMPs)</i>	+831
<i>Obligation Limitation Differences</i>	---
OMB TOTAL, TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS	130,040
<i>OMB Defense Category Subtotal</i>	300
<i>OMB Non-Defense Category Subtotal (Budget Authority, including CHIMPs)</i>	70,831
<i>OMB Obligation Limitations</i>	58,909

¹ CBO data received by OMB on March 22, 2018.

Table 13.
Enacted Appropriations as of March 30, 2018 ¹
(in millions of dollars)

	2018 Enacted Budget Authority
DEFENSE CATEGORY	
Discretionary Spending Limit ²	549,057
Appropriations previously enacted ³	---
Newly Enacted Base Defense Appropriations:	
Amounts provided in Division B of Public Law 115-141, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2018.....	5,400
Amounts provided in Division C of Public Law 115-141, the Department of Defense Appropriations Act, 2018.....	589,322
Amounts provided in Division D of Public Law 115-141, the Energy and Water Development and Related Agencies Appropriations Act, 2018.....	21,800
Amounts provided in Division E of Public Law 115-141, the Financial Services and General Government Appropriations Act, 2018.....	31
Amounts provided in Division F of Public Law 115-141, the Department of Homeland Security Appropriations Act, 2018.....	2,058
Amounts provided in Division J of Public Law 115-141, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018.....	10,093
Amounts provided in Division L of Public Law 115-141, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018.....	300
Total, All Enacted Base Defense Appropriations.....	629,004
Defense Appropriations Over (+)/Under (-) spending limit ²	+79,947

NON-DEFENSE CATEGORY	
Discretionary Spending Limit ²	515,749
Appropriations previously enacted ³	---
Newly Enacted Base Non-Defense Appropriations:	
Amounts provided in Division A of Public Law 115-141, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2018.....	23,228
Amounts provided in Division B of Public Law 115-141, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2018.....	54,288
Amounts provided in Division C of Public Law 115-141, the Department of Defense Appropriations Act, 2018.....	132

Table 13.
Enacted Appropriations as of March 30, 2018 ¹
(in millions of dollars)

	2018 Enacted Budget Authority
Amounts provided in Division D of Public Law 115-141, the Energy and Water Development and Related Agencies Appropriations Act, 2018.....	21,320
Amounts provided in Division E of Public Law 115-141, the Financial Services and General Government Appropriations Act, 2018.....	23,404
Amounts provided in Division F of Public Law 115-141, the Department of Homeland Security Appropriations Act, 2018.....	45,772
Amounts provided in Division G of Public Law 115-141, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2018.....	35,253
Amounts provided in Division H of Public Law 115-141, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2018.....	177,134
Amounts provided in Division I of Public Law 115-141, the Legislative Branch Appropriations Act, 2018.....	4,703
Amounts provided in Division J of Public Law 115-141, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018.....	81,876
Amounts provided in Division K of Public Law 115-141, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018.....	41,613
Amounts provided in Division L of Public Law 115-141, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018.....	70,831
Total, All Enacted Base Non-Defense Appropriations.....	579,554
Non-Defense Appropriations Over (+)/Under (-) spending limit ²	+63,805
TOTAL DISCRETIONARY APPROPRIATIONS	
Discretionary Spending Limits ²	1,064,806
Appropriations previously enacted ³	---
Newly Enacted Base Appropriations:	
Amounts provided in Division A of Public Law 115-141, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2018.....	23,228
Amounts provided in Division B of Public Law 115-141, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2018.....	59,688
Amounts provided in Division C of Public Law 115-141, the Department of Defense Appropriations Act, 2018.....	589,454

Table 13.
Enacted Appropriations as of March 30, 2018 ¹
(in millions of dollars)

	2018 Enacted Budget Authority
Amounts provided in Division D of Public Law 115-141, the Energy and Water Development and Related Agencies Appropriations Act, 2018.....	43,120
Amounts provided in Division E of Public Law 115-141, the Financial Services and General Government Appropriations Act, 2018.....	23,435
Amounts provided in Division F of Public Law 115-141, the Department of Homeland Security Appropriations Act, 2018.....	47,830
Amounts provided in Division G of Public Law 115-141, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2018.....	35,253
Amounts provided in Division H of Public Law 115-141, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2018.....	177,134
Amounts provided in Division I of Public Law 115-141, the Legislative Branch Appropriations Act, 2018.....	4,703
Amounts provided in Division J of Public Law 115-141, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018.....	91,969
Amounts provided in Division K of Public Law 115-141, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018.....	41,613
Amounts provided in Division L of Public Law 115-141, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2018.....	71,131
Total, All Enacted Discretionary Appropriations.....	1,208,558
Discretionary Appropriations Over (+)/Under (-) spending limits ²	+143,752

Defense Appropriations designated by the Congress and the President as Emergency Requirements ⁴

<i>Appropriations previously enacted</i> ³	5,856
<i>No newly enacted emergency appropriations.</i>	

Non-Defense Appropriations designated by the Congress and the President as Emergency Requirements ⁴

<i>Appropriations previously enacted</i> ³	103,812
<i>No newly enacted emergency appropriations.</i>	

Table 13.
Enacted Appropriations as of March 30, 2018 ¹
(in millions of dollars)

	2018 Enacted Budget Authority
Defense Appropriations designated by the Congress and the President for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) ⁴	
<i>Amounts provided in Division C of Public Law 115-141, the Department of Defense Appropriations Act, 2018.....</i>	65,167
<i>Amounts provided in Division F of Public Law 115-141, the Department of Homeland Security Appropriations Act, 2018.....</i>	163
<i>Amounts provided in Division J of Public Law 115-141, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2018.....</i>	749
<i>Total, Defense Appropriations for OCO/GWOT.....</i>	66,079
Non-Defense Appropriations designated by the Congress and the President for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) ⁴	
<i>Amounts provided in Division K of Public Law 115-141, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018.....</i>	12,018
Non-Defense Appropriations designated by the Congress for Program Integrity ⁵	
<i>Amounts provided in Division H of Public Law 115-141, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2018.....</i>	1,896
Non-Defense Appropriations designated by the Congress for Disaster Relief ⁶	
<i>Amounts provided in Division F of Public Law 115-141, the Department of Homeland Security Appropriations Act, 2018.....</i>	7,366

Notes:

1 Enacted appropriations reflect OMB scoring of discretionary appropriations in the Consolidated Appropriations Act, 2018 (Public Law 115-141; CAA of 2018).

2 The FY 2018 spending limits for the defense (or "revised security") and non-defense (or "revised nonsecurity") categories are equal to the amounts published in the *OMB Sequestration Preview Report to the President and Congress for Fiscal Year 2019* (see OMB's website: <https://www.whitehouse.gov/omb/legislative/sequestration-reports-orders/>). These caps do not reflect the new levels enacted in the Bipartisan Budget Act of 2018 (division C of Public Law 115-123) but the caps will be formally revised in OMB's Final Sequestration Report for 2018 that will be issued in April. Since the caps have not yet been revised, this table does display enacted appropriations in excess of the caps but OMB does not anticipate a sequestration will occur when the caps are updated in OMB's Final Sequestration Report for 2018.

Table 13.
Enacted Appropriations as of March 30, 2018 ¹
(in millions of dollars)

	2018 Enacted Budget Authority
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3 Appropriations previously enacted for 2018 reflect OMB scoring of emergency requirement amounts provided in Public Law 115-72, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017, in Public Law 115-96, the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018, and in Public Law 115-123, the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018. The seven-day-after reports for these Acts are on the OMB website: <https://www.whitehouse.gov/omb/legislative/budget-enforcement-act-7-day-reports/>.

4 Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) authorizes an adjustment to the caps for appropriations that are designated by the Congress, and subsequently designated by the President, as emergency requirements or for OCO/GWOT. The CAA of 2018 included funding for OCO/GWOT activities with the appropriate designations and the President transmitted to the Congress on March 23, 2018 his subsequent designations of all of these amounts. All emergency requirement and OCO/GWOT amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2018.

5 Sections 251(b)(2)(B) and (C) of BBEDCA authorize adjustments to the caps for appropriations that are designated by the Congress as being for Social Security Administration Continuing Disability Reviews and Redeterminations or for the Health and Human Services Health Care Fraud and Abuse Control program. The CAA of 2018 included funding for these activities with the appropriate designations. These amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2018.

6 Section 251(b)(2)(D) of BBEDCA authorizes an adjustment to the caps for appropriations that are designated by the Congress as being for disaster relief. The CAA of 2018 included funding for these activities with the appropriate designation. These amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2018.