



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

May 16, 2017

The Honorable Paul D. Ryan
Speaker of the House of Representatives
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Section 251(a)(7) of the Balanced Budget and Emergency Deficit Control Act of 1985 requires that the Office of Management and Budget (OMB) submit a report to the Congress on discretionary appropriations legislation within seven calendar days of enactment (excluding Saturdays, Sundays, and legal holidays). The report must contain the OMB and Congressional Budget Office (CBO) estimates of discretionary new budget authority provided by the legislation and an explanation of any differences between the two estimates.

Enclosed is the report for the Consolidated Appropriations Act, 2017 (Public Law 115-31). The President signed this Act into law on May 5, 2017. The enclosed report includes separate appropriations reports on each of the following twelve appropriations bills contained in this Act:

1. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2017 (Division A) – Table 1, page 1;
2. Commerce, Justice, Science, and Related Agencies Appropriations Act, 2017 (Division B) – Table 2, page 5;
3. Department of Defense Appropriations Act, 2017 (Division C) – Table 3, page 8;
4. Energy and Water Development and Related Agencies Appropriations Act, 2017 (Division D) – Table 4, page 10;
5. Financial Services and General Government Appropriations Act, 2017 (Division E) – Table 5, page 13;
6. Department of Homeland Security Appropriations Act, 2017 (Division F) – Table 6, page 15;

7. Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017 (Division G) – Table 7, page 20;
8. Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2017 (Division H) – Table 8, page 22;
9. Legislative Branch Appropriations Act, 2017 (Division I) – Table 9, page 26;
10. Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (Division J) – Table 10, page 27;
11. Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017 (Division K) – Table 11, page 30; and
12. Military Construction and Veterans Affairs – Additional Appropriations Act, 2017 (Division L) – Table 12, page 33.

The remaining division of this Act is not counted towards the discretionary spending limits; therefore, estimates of any budgetary effects for that division are not contained in this report.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Mulvaney', with a horizontal line drawn through it.

Mick Mulvaney
Director

Enclosure

Identical Letter Sent to The Honorable Michael R. Pence

Table 1.

**CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-31
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act,
2017**
(in millions of dollars)

	2017 Enacted Budget Authority
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NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	-743
<u>Scorekeeping Differences:</u>	
Department of Agriculture:	
Rural Business Cooperative Service:	
Biorefinery Assistance Program.....	-1
Section 714 (4) of the bill limits this program to \$151 million for 2017. CBO estimates there will be \$171 million in available balances in 2017, resulting in savings of \$20 million under the limitation in the bill, while OMB assumes there will be \$172 million in available balances, which accounts for the difference.	
Food and Nutrition Service:	
Child Nutrition Program - Equipment Grants.....	-1
CBO scores \$1 million in budget authority in 2017 and \$84 million over 10 years, as the mandatory effect for increasing enrollment due to the discretionary appropriations request for school breakfast and equipment grants. OMB does not assume the discretionary funding will impact the enrollment.	
TOTAL DIFFERENCES	-2
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS	-745

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	21,620
<u>Scorekeeping Differences:</u>	
Department of Agriculture:	
Negative Subsidy Receipts:	
Rural Electrification and Telephone Loans.....	-15
OMB has a higher estimate of negative subsidy receipts (-\$218 million) than CBO (-\$203 million).	
Rural Housing Insurance Fund.....	+12
OMB has a lower estimate of negative subsidy receipts (-\$135 million) than CBO (-\$146 million). Additionally, this account has a \$1 million difference due to rounding. The account includes specific appropriations for individual loan types. OMB adds the pieces together before rounding, whereas CBO rounds each piece and then adds them, resulting in the difference.	

Table 1.

**CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-31
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act,
2017**
(in millions of dollars)

	2017 Enacted Budget Authority
Rural Community Facility Loans..... OMB has a lower estimate of negative subsidy receipts (-\$151 million) than CBO (-\$159 million).	+8
Agriculture Credit Insurance..... OMB has a higher estimate of negative subsidy receipts (-\$30 million) than CBO (-\$24 million).	-6
Rural Water and Waste Disposal..... OMB has a higher estimate of negative subsidy receipts (-\$3 million) than CBO (-\$2 million).	-1
Office of the Secretary..... This difference is due to rounding. This account receives separate appropriations in the bill language. OMB adds the pieces together before rounding, whereas CBO rounds each piece and then adds them, resulting in the difference.	-1
Farm Service Agency:	
Commodity Credit Corporation Export Loans Program Account..... The +1 million difference is due to rounding. The appropriations request for the account is \$8,537,000. Within the appropriations language this amount is divided between Salaries and Expenses accounts of the Foreign Agriculture Service and the Farm Service Agency. OMB records the appropriation as one appropriation, rounded up to \$9 million, while CBO records the pieces within the account individually at \$6 million and \$2 million respectively, causing the difference.	+1
National Institute of Food and Agriculture:	
Research and Education Activities The +\$1 million difference is due to rounding. This account combines the appropriation made for activities under this heading with the income from interest available from the Endowment Fund for Native American Institutions. OMB adds each piece of the appropriation then rounds the account, while CBO rounds each piece then adds, causing the difference.	-1
Food and Nutrition Service:	
Supplemental Nutrition Assistance Program..... Although this account is mandatory under the Budget Enforcement Act of 1990, some activities in it are controlled by the appropriations process, and OMB scores them as discretionary. These activities are not assumed in OMB's mandatory baseline. Despite their underlying discretionary authority and specification in appropriations language, CBO includes these activities in their mandatory baseline, leading to a difference of +\$1 million in budget authority.	+1
Child Nutrition Programs..... Although this account is mandatory under the Budget Enforcement Act of 1990, several activities in it are controlled by the appropriations process, and OMB scores them as discretionary. Specifically, OMB scores \$17 million for section 19 of the Child Nutrition Act of 1966 as discretionary, which CBO does not.	+17

Table 1.

**CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-31
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act,
2017**
(in millions of dollars)

	2017 Enacted Budget Authority
Rural Business Cooperative Service:	
Intermediary Relending Program Fund Account Program.....	+1
<p>The +\$1 million difference is due to rounding. Two separate appropriations are made under the heading for this account. CBO rounds each appropriation and identifies the pieces separately, which results in a score of \$9 million, while OMB records one amount after adding the unrounded pieces together, which results in a score of \$10 million.</p>	
Denali Commission:	
Denali Commission Trust Fund.....	-4
<p>Section 105 of Public Law 106-31 (1999 Emergency Supplemental Appropriations Act) allowed for a permanent annual appropriation of interest from the Denali Trust Fund. CBO scores that permanent appropriation to the Agriculture and Rural Development Appropriations Subcommittee because the legislative language making the appropriation was enacted in the Agriculture title of that bill. OMB instead scores the permanent appropriation to the Energy and Water Appropriations Subcommittee, which is the subcommittee of jurisdiction for the Denali Commission.</p>	
Allowances:	
CBO Rounding Plug.....	+2
<p>CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES.....	+14
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS.....	21,634
<i>Non-Defense Category - Emergency Appropriations</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ^{1,2}.....	206
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ².....	206

Table 1.

**CBO Estimates Compared to OMB Estimates for Division A of Public Law 115-31
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act,
2017**
(in millions of dollars)

	2017 Enacted
	Budget Authority

SUMMARY

CBO TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS ^{1,2}	21,083
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	20,877
<i>CBO Non-Defense Emergency Subtotal</i>	206
TOTAL DIFFERENCES	+12
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	+12
<i>Non-Defense Emergency Differences</i>	---
OMB TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS ²	21,095
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	20,889
<i>OMB Non-Defense Emergency Subtotal</i>	206

MEMORANDUM: CURES APPROPRIATIONS

CBO ESTIMATES, CURES APPROPRIATIONS, AGRICULTURE AND RURAL DEVELOPMENT ^{1,2}	20
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NO CURES APPROPRIATIONS DIFFERENCES

OMB ESTIMATE, CURES APPROPRIATIONS, AGRICULTURE AND RURAL DEVELOPMENT ²	20
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The 21st Century CURES Act permitted funds to be appropriated for certain activities and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside the discretionary totals for this reason.

¹ CBO data received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For the Agriculture and Rural Development jurisdiction, this includes sections 185 and 193. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 115-31
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category - Base Discretionary Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY -BASE APPROPRIATIONS ^{1,2}	5,200
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ²	5,200
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ^{1,2}	-9,176
<u>Scorekeeping Differences:</u>	
Office of Personnel Management:	
Employees and Retired Employees Health Benefits Funds.....	+59
<p>The U.S. Patent and Trademark Office (USPTO) Salaries and Expenses account includes a provision that would transfer to OPM the accruing indirect personnel costs associated with post-retirement health insurance, life insurance, and retirement benefits to USPTO employees. CBO scores savings because the provision changes how the payments for the mandatory benefit program occur relative to current law. OMB does not score a budget authority impact because the current law payments of accruals for retirement benefits are intrabudgetary receipts and there is no change in the level of benefits paid. Moreover, OMB's understanding has always been that there is agreement among the scorekeepers that these sorts of accrual costs do not get scored.</p>	
Department of Treasury:	
Employer Share, Employee Retirement (excluding FOASDI).....	+4
<i>See OPM, Employees and Retired Employees Health Benefits Funds Account above.</i>	
TOTAL DIFFERENCES	+63
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ²	-9,113

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 115-31
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS ^{1,2}	60,531
<u>Scorekeeping Differences:</u>	
Department of Justice:	
General Administration:	
Salaries and Expenses, Anti-Trust Division.....	-3
OMB has a higher estimate of Hart-Scott-Rodino fees (-\$128 million) than CBO (-\$125 million), leading to a \$3 million difference in budget authority.	
Fees for Bankruptcy Oversight, U.S. Trustees System.....	+40
OMB has a lower estimate of current-law fees for bankruptcy oversight in 2017 (-\$123 million) than CBO (-\$163 million). Bankruptcy fees are paid primarily by those who use the bankruptcy system and are therefore subject to the volatility in the number and size of bankruptcy filings. Generally, the amounts collected for bankruptcy filing fees and chapter 11 quarterly fees have been declining since 2010 as the economy has improved, although they were still estimated at the time the Budget was being prepared to increase between 2015 and 2016. For 2017, OMB assumes a return to the decline in fees from the 2015 actual collection level, whereas CBO assumes a slight increase from the 2016 estimate.	
Office of Justice Programs:	
Violence Against Women Prevention and Prosecution Programs.....	-1
OMB scores the -\$1 million transfer to Research, Evaluation and Statistics (RES) for analysis and research on violence against Indian women. CBO data included the \$1 million transfer into RES, but inadvertently omitted the \$1 million transfer out of this account.	
CBO Rounding Adjustment (DOJ, General Administration).....	+7
CBO scores a -\$7 million rounding adjustment in this account that OMB does not score.	
Total, Non-Defense Base Differences.....	+43
OMB ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS ²	60,574
<u>Non-Defense Category-Emergency Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ^{1,2}	184
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ²	184

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 115-31
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
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SUMMARY

CBO TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS ^{1,2}	56,739
<i>CBO Defense Category Subtotal</i>	5,200
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	51,355
<i>CBO Non-Defense Emergency Subtotal</i>	184
TOTAL DIFFERENCES	+106
<i>Defense Category Differences Subtotal</i>	---
<i>Non-Defense Category Differences Subtotal (including CHIMPs)</i>	+106
<i>Non-Defense Emergency Differences</i>	---
OMB TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS ²	56,845
<i>OMB Defense Category Subtotal</i>	5,200
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	51,461
<i>OMB Non-Defense Emergency Subtotal</i>	184

¹ CBO data received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For the Commerce, Justice, and Science jurisdiction, this includes sections 154 and 186. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 3.
CBO Estimates Compared to OMB Estimates for Division C of Public Law 115-31
Department of Defense Appropriations Act, 2017
(in millions of dollars)

	<u>2017 Enacted</u> Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Discretionary Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY-BASE DISCRETIONARY APPROPRIATIONS ¹	515,977
<u>Scorekeeping Differences:</u>	
Department of Defense--Military Programs:	
Research, Development, Test, and Evaluation:	
Research, Development, Test and Evaluation, Defense-wide.....	+1
OMB and CBO have a +\$1 million budget authority difference due to rounding. CBO rounds the \$64.500 million rescission in section 8043 to \$65 million while OMB rounds down to \$64 million. OMB is following a convention of rounding evenly split appropriations at the thousands level to the nearest whole even number in millions.	
General Provisions:	
Section 8119. Reduced Fuel Costs.....	+2
OMB has a +\$2 million budget authority difference with CBO for this provision due to rounding. OMB distributes this reduction among multiple accounts in Title II of the Act whereas CBO scores the entire amount centrally and does not distribute the amounts by account.	
TOTAL DIFFERENCES	+3
OMB ESTIMATE, DEFENSE CATEGORY-BASE DISCRETIONARY APPROPRIATIONS	515,980
<u>Defense Category-Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</u>	
CBO ESTIMATE, DEFENSE CATEGORY-OCO/GWOT DISCRETIONARY APPROPRIATIONS ¹	76,574
<u>Scorekeeping Differences:</u>	
CBO Rounding Plug	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY-OCO/GWOT DISCRETIONARY APPROPRIATIONS	76,573

Table 3.
CBO Estimates Compared to OMB Estimates for Division C of Public Law 115-31
Department of Defense Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS ¹.....	138
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS.....	138
<u>SUMMARY</u>	
CBO TOTAL, DEFENSE APPROPRIATIONS ¹.....	592,689
<i>CBO Defense Category Subtotal.....</i>	<i>515,977</i>
<i>CBO Defense Category OCO/GWOT Subtotal.....</i>	<i>76,574</i>
<i>CBO Non-Defense Category Subtotal.....</i>	<i>138</i>
TOTAL DIFFERENCES.....	+2
<i>Defense Category Differences.....</i>	<i>+3</i>
<i>Defense Category OCO/GWOT Differences.....</i>	<i>-1</i>
<i>Non-Defense Category Differences.....</i>	<i>---</i>
OMB TOTAL, DEFENSE APPROPRIATIONS.....	592,691
<i>OMB Defense Category Subtotal.....</i>	<i>515,980</i>
<i>OMB Defense Category OCO/GWOT Subtotal.....</i>	<i>76,573</i>
<i>OMB Non-Defense Category Subtotal.....</i>	<i>138</i>

¹ CBO data was received by OMB on May 1, 2017.

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 115-31
Energy and Water Development and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
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DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Defense Category-Base Appropriations

CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	19,956
<u>Scorekeeping Differences:</u>	
CBO Rounding Adjustment.....	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	19,957

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category-Base Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ^{1,2}	17,815
<u>Scorekeeping Differences:</u>	
Department of Energy:	
Fees and Recoveries, Federal Energy Regulatory Commission.....	-9
OMB's estimate of receipts in excess of spending is \$9 million; CBO scores collections in excess of spending for the account as mandatory, while OMB scores collections in excess of spending as discretionary.	
Energy Programs:	
Title 17 Innovative Technology Loan Program.....	+3
OMB estimates this account will collect -\$27 million in fees paid by borrowers in 2017, which would partially offset the \$37 million request for administrative spending for a net score of \$10 million. CBO estimates -\$30 million in collections in 2017 and therefore scores a net \$7 million cost.	
Departmental Administration.....	-22
OMB has a higher estimate of collections in 2017 (-\$125 million) than CBO (-\$103 million). OMB's estimate is based on projected activity within the Strategic Partnership Projects and other revenues, including an increase to the Federal Administrative Charges. CBO assumes a slight increase from their 2016 estimate, which is based on average historical collections.	

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 115-31
Energy and Water Development and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
Power Marketing Administration:	
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....	+1
A rounding difference of +\$1 million results because CBO rounds the appropriation (\$273 million) and the estimate of offsetting collections (-\$178 million) that are credited to this account separately and adds to a total of \$95 million whereas OMB adds the appropriation and collections together and then rounds to a total of \$96 million.	
Denali Commission:	
Denali Commission Trust Fund.....	+4
Section 105 of Public Law 106-31 (1999 Emergency Supplemental Appropriations Act) allowed for a permanent annual appropriation of interest from the Denali Trust Fund. CBO scores that permanent appropriation to the Agriculture and Rural Development Appropriations Subcommittee because the legislative language making the appropriation was enacted in the Agriculture title of that bill. OMB instead scores the permanent appropriation to the Energy and Water Appropriations Subcommittee, which is the subcommittee of jurisdiction for the Denali Commission.	
TOTAL DIFFERENCES	-23
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ²	17,792
<i>Non-Defense Category-Emergency Appropriations</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ^{1,2}	1,026
NO DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ²	1,026

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 115-31
Energy and Water Development and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, ENERGY AND WATER APPROPRIATIONS ^{1,2}	38,797
<i>CBO Defense Category Subtotal</i>	19,956
<i>CBO Non-Defense Category Subtotal</i>	17,815
<i>CBO Non-Defense Emergency Subtotal</i>	1,026
TOTAL DIFFERENCES	-22
<i>Defense Category Differences</i>	+1
<i>Non-Defense Category Differences</i>	-23
<i>Non-Defense Emergency Differences</i>	---
OMB TOTAL, ENERGY AND WATER APPROPRIATIONS ²	38,775
<i>OMB Defense Category Subtotal</i>	19,957
<i>OMB Non-Defense Category Subtotal</i>	17,792
<i>OMB Non-Defense Emergency Subtotal</i>	1,026

¹ CBO data received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For Energy and Water, this includes sections 159, 187, 188, 189, and 190. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 5.
CBO Estimates Compared to OMB Estimates for Division E of Public Law 115-31
Financial Services and General Government Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS ¹	33
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	33
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-1,176
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	-1,176
<i><u>Non-Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	22,658
<u>Scorekeeping Differences</u>	
Federal Trade Commission:	
Salaries and Expenses.....	-3
OMB has a higher estimate of Hart-Scott-Rodino fees in 2017 (-\$128 million) than CBO (-\$125 million).	
Executive Office of the President:	
Special Assistance to the President and the Official Residence of the Vice President.....	+1
CBO and OMB sum the amounts provided for these two accounts before rounding to whole millions. CBO's estimate (\$4 million) is \$1 million lower than OMB's estimate (\$5 million) due to an inadvertent oversight.	
Department of the Treasury:	
CBO Rounding Adjustment.....	+3
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Committee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	+1
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS	22,659

Table 5.
CBO Estimates Compared to OMB Estimates for Division E of Public Law 115-31
Financial Services and General Government Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ¹	21,515
<i>CBO Defense Category Subtotal</i>	33
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	21,482
TOTAL DIFFERENCES	+1
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	+1
OMB TOTAL, FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS	21,516
<i>OMB Defense Category Subtotal</i>	33
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	21,483

¹ CBO data was received by OMB on May 1, 2017.

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-31
Department of Homeland Security Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Defense Category - Base Discretionary Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	1,876
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	1,876
<hr/>	
<i>Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY - OCO/GWOT DISCRETIONARY APPROPRIATIONS ¹	163
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - OCO/GWOT DISCRETIONARY APPROPRIATIONS.....	163
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<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-185
<u>Scorekeeping Differences:</u>	
Department of Homeland Security:	
Section 540 through 542 of the Homeland Security General Provisions (Immigration Extensions).....	-1
CBO scores a cost of \$1 million in 2017 (\$26 million over 10 years) for sections 540 through 542 of the GPs, which extend visa eligibility requirements. OMB agrees these provisions would score under PAYGO because immigrants entering under these visas are provided a path to permanent resident status and a statutory linkage to certain means-tested benefits. However, OMB scores them as PAYGO zero because any visas granted under these provisions would be subject to larger pre-existing caps on both the initial visas and the conversion to permanent resident status; it would be unusual for the population captured by these employment-based visa provisions to use the specified means-tested benefits; and in one case the permanent resident eligibility requires a waiver from HHS or other parties.	
Section 543 of the Homeland Security General Provisions (H-2B workers).....	-1
CBO scores a cost of \$1 million in 2017 (\$10 million over 10 years) for section 543 of the GPs, which authorizes the Secretary of Homeland Security to increase the number of H-2B visas under certain circumstances. The cost accounts for benefits that H-2B visa recipients under this section may be eligible for, including emergency Medicaid and refundable tax credits associated with the Affordable Care Act (ACA) Health Care Exchanges. OMB views all of these effects as indirect impacts with no direct statutory linkage to the legislation and therefore does not score a cost for the provision.	

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-31
Department of Homeland Security Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted
	Budget Authority
TOTAL DIFFERENCES.....	-2
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs.....	-187

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹..... **40,717**

Scorekeeping Differences:

Department of Homeland Security:

Transportation Security Administration:

Operations and Support.....	+10
CBO assumes current law discretionary passenger fee collections of -\$2,130 million, whereas OMB assumes -\$2,120 million, a +\$10 million difference.	

Federal Emergency Management Agency:

Operations and Support.....	-1
The -\$1 million budget authority difference is due to rounding. Section 536(15) of the Act rescinded funds from this account. CBO rounds each rescission individually and subtracts that amount from the total, while OMB subtracts each amount in whole dollars before rounding to the nearest million.	

Federal Assistance.....	-1
The -\$1 million budget authority difference is due to rounding. Sections 534(18), 536(13), and 535(7) of the Act rescinded funds from this account. CBO rounds each rescission individually and subtracts that amount from the total, while OMB subtracts each amount in whole dollars before rounding to the nearest million.	

Procurement, Construction, and Improvements.....	-1
Both OMB and CBO score programmatic allocations below the account level (including for defense and non-defense funding provided within a single account); these allocations lend themselves to rounding differences because both OMB and CBO scoring is completed in whole millions.	

U.S. Customs and Border Protection:

Operations and Support.....	+12
Both OMB and CBO score the appropriation of the spending of current law mandatory fee collections from the COBRA Free Trade Agreement as a discretionary cost pursuant to section 204 of the Act. OMB estimates -\$243 million in current law fee collections under section 204, resulting in \$243 million in discretionary spending, whereas CBO estimates -\$231 million. This results in a +\$12 million difference in budget authority.	

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-31
Department of Homeland Security Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted
	Budget Authority
Air and Marine Interdiction, Operations, Maintenance, and Procurement.....	-1
<p>The -\$1 million budget authority difference is due to rounding. Sections 534(5) and 536(8) of the Act rescinded funds from this account. CBO rounds each rescission individually and subtracts that amount from the total (-\$21 million), while OMB subtracts each amount in whole dollars before rounding the nearest million (-\$22 million).</p>	
United States Coast Guard:	
Acquisition, Construction, and Improvements.....	-1
<p>The -\$1 million budget authority difference is due to rounding. Sections 534(14, 15, 16, and 17), 535(5 and 7), and 536(11) of the Act rescinded funds from this account. CBO rounds each rescission individually and subtracts that amount from the total (\$1,279 million), while OMB subtracts each amount in whole dollars before rounding the nearest million (\$1,278 million).</p>	
Trust Fund Share of Expenses.....	-1
<p>The -\$1 million budget authority difference is due to rounding. Amounts provided for the Trust Fund Share of Expenses account are included within three other United States Coast Guard appropriations accounts: Operating Expenses (\$24.5 million); Acquisition, Construction, and Improvements (\$20 million); and Research, Development, Test, and Evaluation (\$0.5 million). CBO rounds each appropriation individually and adds the total (\$46 million), while OMB rounds each level following a convention of rounding evenly split appropriations at the thousands level to the nearest whole even number in millions (\$45 million).</p>	
Operating Expenses.....	+1
<p>Both OMB and CBO score programmatic allocations below the account level (including for defense and non-defense funding provided within a single account); these allocations lend themselves to rounding differences because both OMB and CBO scoring is completed in whole millions. In this case, the rescission included in section 536(9) of the Act along with amounts provided in the defense function and amounts provided in the Trust Fund Share of Expenses account as noted above, led to the \$1 million budget authority difference.</p>	
Reserve Training.....	+1
<p>The \$1 million budget authority difference is due to rounding. Section 536(10) of the Act rescinded funds from this account. CBO rounds each appropriation individually and subtracts that amount from the total (\$111 million), while OMB subtracts each amount in whole dollars before rounding to the nearest million (\$112 million).</p>	
Intelligence, Analysis, and Operations Coordination:	
Operations and Support.....	-1
<p>The -\$1 million budget authority difference is due to rounding. Section 536(4) of the Act rescinded funds from this account. CBO rounds each appropriation individually and subtracts that amount from the total (in this case, the amount did not round to \$1 million), while OMB subtracts each amount in whole dollars before rounding to the nearest million.</p>	

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-31
Department of Homeland Security Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
Office of Health Affairs:	
Operations and Support.....	-5
<p>The -\$5 million budget authority difference is due to two reasons. First, language under this account provides permissive authority to transfer "up to \$2,000,000 from the funds provided under this heading to 'Science and Technology Directorate - Research and Development'". OMB scored this language as a -\$2 million reduction in budget authority to this account whereas CBO inadvertently scored this as a +\$2 million increase in budget authority (a difference of \$4 million overall). In addition, section 536(16) of the Act rescinded funds from this account. CBO rounds each appropriation individually and subtracts that amount from the total (in this case, the amount did not round to \$1 million), while OMB subtracts each amount in whole dollars before rounding to the nearest million (reducing the account overall by -\$1 million).</p>	
Science and Technology Directorate:	
Research and Development.....	+4
<p>As noted above, the +\$4 million in budget authority difference is due to language under the Office of Health Affairs - Operations and Support account, which provides permissive authority to transfer "up to \$2,000,000 from the funds provided under this heading to 'Science and Technology Directorate - Research and Development'". OMB scores this language as a +\$2 million increase in budget authority to this account whereas CBO inadvertently scored this as a -\$2 million decrease in budget authority (a difference of \$4 million overall).</p>	
Federal Law Enforcement Training Center:	
Operations and Support.....	-1
<p>The -\$1 million budget authority difference is due to rounding. Section 536(18) of the Act rescinded funds from this account. CBO rounds each appropriation individually and subtracts that amount from the total (in this case, the amount did not round to \$1 million), while OMB subtracts each amount in whole dollars before rounding to the nearest million.</p>	
CBO Rounding Adjustment.....	+5
<p>CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES.....	+20
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS.....	40,737

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 115-31
Department of Homeland Security Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>Non-Defense Category - Emergency Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ¹	---
<i>Transfer from Federal Emergency Management Agency, Disaster Assistance Direct Loan Program Account</i>	-57
<i>Transfer to Federal Emergency Management Agency, Disaster Relief Fund</i>	57
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS	---
<i>Transfer from Federal Emergency Management Agency, Disaster Assistance Direct Loan Program Account</i>	-57
<i>Transfer to Federal Emergency Management Agency, Disaster Relief Fund</i>	57
<u>Non-Defense Category-Disaster Relief Cap Adjustment</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF CAP ADJUSTMENT ¹	6,713
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF CAP ADJUSTMENT	6,713
<u>SUMMARY</u>	
CBO TOTAL, HOMELAND SECURITY APPROPRIATIONS ¹	49,284
<i>CBO Defense Category Base Subtotal</i>	1,876
<i>CBO Defense - OCO/GWOT Subtotal</i>	163
<i>CBO Non-Defense Category Base Subtotal (Including CHIMPS)</i>	40,532
<i>CBO Non-Defense Emergency Subtotal</i>	---
<i>CBO Non-Defense Category Disaster Relief Subtotal</i>	6,713
TOTAL DIFFERENCES	+18
<i>Defense Category Base Differences</i>	---
<i>Defense - OCO/GWOT Subtotal</i>	---
<i>Non-Defense Category Base Differences (Including CHIMPS)</i>	+18
<i>Non-Defense Emergency Subtotal</i>	---
<i>Non-Defense Category Disaster Relief Differences</i>	---
OMB TOTAL, HOMELAND SECURITY APPROPRIATIONS	49,302
<i>OMB Defense Category Base Subtotal</i>	1,876
<i>OMB Defense - OCO/GWOT Subtotal</i>	163
<i>OMB Non-Defense Category Base Subtotal (Including CHIMPS)</i>	40,550
<i>OMB Non-Defense Emergency Subtotal</i>	---
<i>OMB Non-Defense Category Disaster Relief Subtotal</i>	6,713

¹ CBO data was received by OMB on May 1, 2017.

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 115-31
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	-36
<u>Scorekeeping Differences:</u>	
Department of the Interior:	
Bureau of Land Management (BLM):	
Permanent Operating Funds.....	-5
A BLM Administrative provision in the Act limits the spending of fees for Applications for Permits to Drill (APD) for oil and gas development on Federal lands to \$26 million in 2017, and receipts received in excess of the \$26 million would be deposited in the General Fund of the Treasury. For 2017, CBO estimates APD receipt collection and spending of \$31 million, and therefore scores the provision as a CHIMP savings of -\$5 million. OMB estimates higher APD receipt collections and spending of \$36 million, resulting in CHIMP savings of -\$10 million.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS	-41
<u>Non-Defense Category - Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ^{1,2}	32,316
<u>Scorekeeping Differences:</u>	
Department of the Interior:	
Bureau of Land Management:	
Management of Lands and Resources.....	-2
OMB's estimate of excess Mining Law fees is higher (-\$17 million) than CBO's estimate of collections (-\$15 million), which results in a -\$2 million difference in budget authority.	
Department of Agriculture:	
Forest Service:	
State and Private Forestry.....	-7
The Act does not include permissive transfer language for -\$7 million from Wildland Fire Management to State and Private Forestry in support of fire science research. This transfer language was included previously in both the House and Senate versions of the bill. The final bill instead provides \$7 million directly to the State and Private Forestry account, which is reflected in OMB's score. However, CBO assumed that the language previously included in the House and Senate versions was still in place in the final bill and scored the -\$7 million transfer, which results in the difference in budget authority.	
Wildland Fire Management.....	+7
This difference is due to CBO including a transfer of funds that had been included in earlier versions of the Act (see explanation under State and Private Forestry).	

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 115-31
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
Environmental Protection Agency:	
Science and Technology.....	-1
The -\$1 million budget authority difference is due to rounding.	
CBO Rounding Adjustment	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	-4
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ²	32,312
<u>Non-Defense Category - Emergency Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ^{1, 2}	407
NO DIFFERENCES IN BUDGET AUTHORITY	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ²	407
<u>SUMMARY</u>	
CBO TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS ^{1, 2}	32,687
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	32,280
<i>CBO Non-Defense Category - Emergency Discretionary Appropriations Subtotal</i>	407
TOTAL DIFFERENCES	-4
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	-9
<i>Non-Defense Category - Emergency Appropriations Differences</i>	---
OMB TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS ²	32,678
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	32,271
<i>OMB Non-Defense Category - Emergency Discretionary Appropriations Subtotal</i>	407

¹ CBO data was received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For the Interior and Environment jurisdiction, this includes sections 196 and 197. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-31
Departments of Labor, Health and Human Services, and Education,
and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
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NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE - CHIMPS ^{1,2}	-8,225
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Scorekeeping Differences:

Department of Health and Human Services:

Administration for Children and Families:

Promoting Safe and Stable Families (PSSF).....	-20
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The PSSF appropriations language provides \$325 million for the mandatory portion of the account, -\$20 million below OMB's 2017 baseline which results in a CHIMP savings of -\$20 million. CBO's 2017 baseline is \$325 million and therefore CBO does not score a savings, resulting in a difference in budget authority of -\$20 million.

Department of Education:

Office of Federal Student Aid:

Student Financial Assistance.....	+97
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Section 310(a) of the Act amends the Higher Education Act of 1965 (HEA) to provide Pell Grants to eligible students to support a third semester of study during the year. As a result of this proposal, CBO scores a 2017 cost of \$254 million and OMB scores a 2017 cost of \$351 million, resulting in a 2017 budget authority difference of +\$97 million. Section 310(b) of the bill reduces the amount made available for Pell Grants under the HEA by \$254 million. Both CBO and OMB score a 2017 savings of -\$254 million as a result of subsection (b).

TOTAL DIFFERENCES.....	+77
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OMB ESTIMATE, NON-DEFENSE - CHIMPS ²	-8,148
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Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS ^{1,2}	169,250
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Scorekeeping Differences:

Department of Health and Human Services:

Centers for Disease Control and Prevention:

CDC-wide Activities and Program Support.....	-1
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The -\$1 million difference in budget authority is due to rounding. CBO rounds the amounts provided under each header individually to the nearest million and then adds whereas OMB adds together all of the amounts and then rounds to the nearest million.

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-31
Departments of Labor, Health and Human Services, and Education,
and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
National Institutes of Health:	
National Institutes of Health.....	-2
<p>The -\$2 million difference in budget authority is due to rounding. CBO rounds each institute individually to the nearest million and then adds the pieces whereas OMB adds together funding for all institutes and rounds the total to the nearest million.</p>	
Department of Labor:	
Employment and Training Administration:	
Unemployment Trust Fund.....	-5
<p>CBO scores \$5 million for the Average Weekly Insured Unemployment contingent appropriation in 2017 based on the Act's trigger level of 2.453 million, while OMB estimates that no contingent appropriation will be necessary. CBO's workload estimates, which trigger the contingency appropriation, are higher than OMB's estimates, resulting in the budget authority difference.</p>	
Department of Education:	
Office of Elementary and Secondary Education:	
School Improvement.....	+1
<p>The +\$1 million difference in budget authority is due to rounding. CBO scores the appropriations amount (\$4,408,567,000) as \$4,408 million whereas OMB scores the amount as \$4,409 million.</p>	
Social Security Administration (SSA):	
Supplemental Security Income Program (SSIP).....	+52
<p>OMB scores the first \$7 million of the "Research and Demonstration" portion of the SSIP account (\$58 million in the Act) as mandatory and the rest as discretionary because spending for certain activities in this account is controlled through the appropriations process, while CBO scores the entire "Research and Demonstration" portion as mandatory, resulting in a budget authority difference of +\$51 million. In addition, there is a +\$1 million difference due to rounding of other appropriations in this account.</p>	
State Supplemental Fees	-3
<p>CBO has a lower estimate of collections and spending of State Supplemental Fees (-\$123 million) than OMB (-\$126 million). OMB and CBO use different assumptions regarding the number of SSI beneficiaries that will receive a state supplement, and therefore, the amount of fees for administering the supplement that SSA will collect. CBO's assumption of the number of people anticipated to get state supplement payments each month is extrapolated from SSA's research office database, while OMB's assumption is based on SSA's actuarial data. Both OMB and CBO score \$123 million in spending based on the appropriations language.</p>	
Federal Old-age and Survivors Insurance.....	+1
<p>CBO estimates that less than \$500,000 will be collected and appropriated pursuant to section 303(c) of the Social Security Protection Act whereas OMB estimates \$1 million, resulting in a budget authority difference of +\$1 million.</p>	

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-31
Departments of Labor, Health and Human Services, and Education,
and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
CBO Rounding Adjustment	+5
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL, NON-DEFENSE BASE DIFFERENCES	+48
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS ²	169,298
<u>Non-Defense Category - Program Integrity Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - PROGRAM INTEGRITY APPROPRIATIONS ^{1,2}	1,960
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - PROGRAM INTEGRITY APPROPRIATIONS ²	1,960
<u>SUMMARY</u>	
CBO TOTAL, LABOR, HHS, EDUCATION AND RELATED AGENCIES APPROPRIATIONS ^{1,2}	162,985
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	161,025
<i>CBO Non-Defense Category Program Integrity Subtotal</i>	1,960
TOTAL DIFFERENCES	+125
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	+125
<i>Non-Defense Category Program Integrity Differences</i>	---
OMB TOTAL, LABOR, HHS, EDUCATION AND RELATED AGENCIES APPROPRIATIONS ²	163,110
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	161,150
<i>OMB Non-Defense Category Program Integrity Subtotal</i>	1,960

Table 8.
CBO Estimates Compared to OMB Estimates for Division H of Public Law 115-31
Departments of Labor, Health and Human Services, and Education,
and Related Agencies Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
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MEMORANDUM: CURES APPROPRIATIONS

CBO ESTIMATE, CURES APPROPRIATIONS, LABOR, HHS, EDUCATION ^{1,2}	852
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NO CURES APPROPRIATIONS DIFFERENCES

OMB ESTIMATE, CURES APPROPRIATIONS, LABOR, HHS, EDUCATION ²	852
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The 21st Century CURES Act permitted funds to be appropriated for certain activities and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason.

¹ CBO data received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For the Labor, HHS, and Education jurisdiction, this includes sections 170, 194, 195, 198, 199, 200, and 201. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 9.
CBO Estimates Compared to OMB Estimates for Division I of Public Law 115-31
Legislative Branch Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ^{1,2}	-1
NO DIFFERENCES IN BUDGET AUTHORITY	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ²	-1
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	4,441
<u>Scorekeeping Differences:</u>	
Architect of the Capitol:	
House Office Buildings.....	+1
A rounding difference of +\$1 million occurs in this account because CBO splits the appropriation into rounded pieces and then adds to a total while OMB does not split up the appropriation into separate components.	
CBO Rounding Plug	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, NON-DEFENSE CATEGORY- BASE APPROPRIATIONS.....	4,443
<u>SUMMARY</u>	
CBO TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS ^{1,2}	4,440
CBO Defense Category Subtotal.....	---
CBO Non-Defense Category Subtotal (including CHIMPs).....	4,440
TOTAL DIFFERENCES	+2
Defense Category Differences.....	---
Non-Defense Category Differences (including CHIMPs).....	+2
OMB TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS ²	4,442
OMB Defense Category Subtotal.....	---
OMB Non-Defense Category Subtotal (including CHIMPs).....	4,442

¹ CBO data was received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For the Legislative Branch jurisdiction, this includes section 175. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 115-31
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
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NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	6
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Scorekeeping Differences:

Multiple Agencies:

Increase of Afghan Special Immigrant Visas.....	+1
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Section 7083(a) of the Act increases the amount of visas provided pursuant to the Afghan Allies Protection Act from 8,500 to 11,000. The 2017 Budget proposed an increase of visas from 7,000 to 11,000 prior to the enactment of the FY 2017 National Defense Authorization Act which increased visas from 7,000 to 8,500. In the 2017 Budget, OMB estimated that an increase of 4,000 visas would result in a 2017 cost of \$12 million due to increases in three benefit programs: Supplemental Nutrition Assistance Program (SNAP) (\$6 million), Medicaid (\$4 million), and Supplemental Security Income Program (SSIP) (\$2 million). CBO estimated a 2017 cost of \$6 million. For the increase of 2,500 visas directed in Section 7083, OMB scores a cost of \$7 million (\$3 million to SNAP, \$3 million to Medicaid, and \$1 million to SSIP) whereas CBO scores a cost of \$6 million, resulting in a difference in budget authority of +\$1 million.

OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS	7
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Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	36,580
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Scorekeeping Differences:

Department of State:

Other State:

Migration and Refugee Assistance.....	-73
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The International Narcotics Control and Law Enforcement (INCLE) appropriations language includes a mandated transfer of not less than \$72,565,000 from INCLE to the Assistance for Europe, Eurasia and Central Asia (AEECA) account. OMB scores a transfer of \$73 million from INCLE to AEECA whereas CBO inadvertently scored a \$73 million transfer from INCLE to Migration and Refugee Assistance (MRA), causing a -\$73 million budget authority difference in this account.

Agency for International Development:

Assistance for Europe, Eurasia and Central Asia.....	+73
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As described above, OMB scores a transfer of \$73 million from INCLE to this account whereas CBO scores the transfer to the MRA account.

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 115-31
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
Transition Initiatives.....	-1
<p>The -\$1 million difference in budget authority is due to rounding. CBO scores the appropriations amount (\$35,600,000) as \$37 million whereas OMB scores the amount as \$36 million.</p>	
Overseas Private Investment Corporation (OPIC):	
OPIC Loans, Negative Subsidies.....	-108
<p>OMB has a higher estimate of negative subsidy receipts (-\$297 million) than CBO (-\$189 million) due to different loan volume assumptions.</p>	
Independent International Agencies:	
Export-Import Bank of the United States, Negative Subsidies.....	-19
<p>OMB has a higher estimate of negative subsidy receipts (-\$559 million) than CBO (-\$540 million) due to different loan volume assumptions.</p>	
CBO Rounding Adjustment	+4
<p>CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES	-124
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	36,456
<hr/>	
<i>Non-Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS ¹	16,485
<u>Scorekeeping Differences:</u>	
Department of State:	
International Security Assistance:	
Economic Support Fund (ESF).....	-255
<p>Section 7034(o) of the Act makes ESF and AEECA funding available for loan guarantees for Jordan, Ukraine, Iraq, Egypt, and Tunisia. Following 2017 Budget assumptions, OMB scores a transfer from ESF to the MENA Loan Guarantee Program Account to execute the loan. The 2017 Budget estimates a subsidy cost of \$261 million; however, the loan was executed in January 2017 at a cost of \$255 million. OMB uses the actual amount to score the transfer from ESF to the MENA Loan Guarantee Program Account whereas CBO does not score a transfer resulting in a difference in budget authority of \$255 million in this account.</p>	
Foreign Military Financing.....	+1
<p>The +\$1 million difference in budget authority is due to rounding. CBO scores the appropriations amount (\$1,325,808,000) as \$1,325 million whereas OMB scores the amount as \$1,326 million.</p>	

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 115-31
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
Agency for International Development:	
MENA Loan Guarantee Program Account.....	+255
See description in the ESF account above.	
CBO Rounding Adjustment	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	

TOTAL DIFFERENCES	---
OMB ESTIMATE, NON-DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS	16,485
<u>SUMMARY</u>	
CBO TOTAL, STATE AND FOREIGN OPERATIONS APPROPRIATIONS ¹	53,071
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	<i>36,586</i>
<i>CBO Non-Defense OCO/GWOT Subtotal</i>	<i>16,485</i>
TOTAL DIFFERENCES	-123
<i>Non-Defense Category Differences (including CHIMPs)</i>	<i>-123</i>
<i>Non-Defense OCO/GWOT Differences</i>	---
OMB TOTAL, STATE AND FOREIGN OPERATIONS APPROPRIATIONS	52,948
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	<i>36,463</i>
<i>OMB Non-Defense OCO/GWOT Subtotal</i>	<i>16,485</i>

¹ CBO data received by OMB on May 1, 2017.

Table 11.

**CBO Estimates Compared to OMB Estimates for Division K of Public Law 115-31
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017**
(in millions of dollars)

	2017 Enacted
	Budget Authority

DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS

Defense Category-Base Appropriations

CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	300
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	300

NON-DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	-857
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	-857

NON-DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	58,208
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Scorekeeping Differences:

Department of Housing and Urban Development:

Federal Housing Administration:

Mutual Mortgage Insurance Capital Reserve Program.....	-1,544
CBO scores -\$7,534 million in negative subsidy receipts, whereas OMB scores -\$9,078 million. CBO's estimate of forward mortgage volume is lower (\$185 billion compared to OMB's estimate of \$204 billion). Also, CBO's subsidy rate of -4.00% is less negative compared to OMB's -4.42% subsidy rate.	

Government National Mortgage Association:

Guarantees of Mortgage-backed Securities Loan Guarantee Program.....	+20
CBO scores -\$122 million in commitment and multiclass housing fees (including the effect of extension of the HECM volume cap), whereas OMB scores -\$101 million. CBO also assumes a cost of +\$1 million for contingent administrative expenses that are triggered if loan volume exceeds \$155 billion before April 1, 2017. OMB does not assume this contingent appropriation is triggered. On net, this results in a +\$20 million difference in the estimate of budget authority in this account.	

Table 11.

**CBO Estimates Compared to OMB Estimates for Division K of Public Law 115-31
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017**

(in millions of dollars)

	2017 Enacted Budget Authority
Guarantees of Mortgage-backed Securities Capital Reserve Account.....	-141
<p>CBO scores -\$1,102 million in negative subsidy receipts, whereas OMB scores -\$1,243 million. The primary difference is due to CBO's estimate of lower volume. CBO assumes around \$311 billion in loan volume, whereas OMB assumes \$336 billion in loan volume.</p>	
Department of Transportation:	
Office of the Secretary:	
Salaries and Expenses.....	+4
<p>Section 417 rescinds unobligated balances from 2016 appropriations, made available in 2017 pursuant to Section 406 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016. CBO has a different assumption of expiring unobligated balances from 2016 made available under Section 406 than does OMB. CBO scores \$4 million in rescissions from Section 417, based on analysis of historical balances at year-end from the Salaries and Expenses account. OMB does not assume unobligated 2016 balances in this account will be made available in 2017 pursuant to Section 406 and does not score any savings to Section 417.</p>	
CBO Rounding Plug	+1
<p>CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES	-1,660
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	56,548
<u>Non-Defense Category-Emergency Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ^{1,2}	2,325
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ²	2,325
<u>Non-Defense Category-Disaster Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - DISASTER APPROPRIATIONS ^{1,2}	1,416
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - DISASTER APPROPRIATIONS ²	1,416

Table 11.

**CBO Estimates Compared to OMB Estimates for Division K of Public Law 115-31
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017**
(in millions of dollars)

	2017 Enacted Budget Authority
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MEMORANDUM:

CBO ESTIMATE, OBLIGATION LIMITATIONS, TRANSPORTATION PROGRAMS ¹	57,725
NO OBLIGATION LIMITATION DIFFERENCES	
OMB ESTIMATE, OBLIGATION LIMITATIONS, TRANSPORTATION PROGRAMS	57,725

SUMMARY

CBO TOTAL, TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS ^{1,2}	117,649
<i>CBO Defense Category Subtotal</i>	300
<i>CBO Non-Defense Category, Subtotal (Budget Authority, including CHIMPs)</i>	57,351
<i>CBO Non-Defense Category, Emergency Appropriations, Subtotal</i>	2,325
<i>CBO Non-Defense Category, Disaster Appropriations, Subtotal</i>	1,416
<i>CBO Obligation Limitation</i>	57,725
TOTAL DIFFERENCES	-1,660
<i>Defense Category Differences</i>	---
<i>Non-Defense Category, Differences (Budget Authority, Including CHIMPs)</i>	-1,660
<i>Non-Defense Category, Emergency Appropriations, Differences</i>	---
<i>Non-Defense Category, Disaster Appropriations, Differences</i>	---
<i>Obligation Limitation Differences</i>	---
OMB TOTAL, TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS ²	115,989
<i>OMB Defense Category Subtotal</i>	300
<i>OMB Non-Defense Category Subtotal (Budget Authority, including CHIMPs)</i>	55,691
<i>OMB Non-Defense Category, Emergency Appropriations, Subtotal</i>	2,325
<i>OMB Non-Defense Category, Disaster Appropriations, Subtotal</i>	1,416
<i>OMB Obligation Limitation</i>	57,725

¹ CBO data was received by OMB on May 1, 2017.

² Where applicable, OMB and CBO scoring include full-year appropriations and authorities that were provided in the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223, as amended by Division A of Public Law 114-254). For the Transportation and Housing jurisdiction, this includes sections 191 and 192. These amounts are subsumed within OMB and CBO scoring of final appropriations for 2017.

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 115-31
Military Construction and Veterans Affairs - Additional Appropriations Act, 2017
(in millions of dollars)

	2017 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i>Defense Category-Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) Appropriations</i>	
CBO ESTIMATE, DEFENSE CATEGORY - OCO/GWOT DISCRETIONARY APPROPRIATIONS ¹.....	248
Scorekeeping Differences:	
CBO Rounding Adjustment.....	+1
CBO uses this account to reconcile the CBO total (tracked in millions) for the Act with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY - OCO/GWOT DISCRETIONARY APPROPRIATIONS.....	249
<u>Non-Defense Category-Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	50
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS.....	50
<u>SUMMARY</u>	
CBO TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS ¹	298
<i>CBO Defense Category OCO/GWOT Subtotal.....</i>	<i>248</i>
<i>CBO Non-Defense Category Subtotal.....</i>	<i>50</i>
TOTAL DIFFERENCES.....	+1
<i>Defense Category OCO/GWOT Differences.....</i>	<i>+1</i>
<i>Non-Defense Category Differences.....</i>	<i>---</i>
OMB TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS.....	299
<i>OMB Defense Category OCO/GWOT Subtotal.....</i>	<i>249</i>
<i>OMB Non-Defense Category Subtotal.....</i>	<i>50</i>

¹ CBO data was received by OMB on May 1, 2017.

Table 13.
Enacted Appropriations as of May 15, 2017 ¹
(in millions of dollars)

	2017 Enacted Budget Authority
DEFENSE CATEGORY	
Discretionary Spending Limit ²	551,068
Appropriations previously enacted ³	7,725
Newly Enacted Base Defense Appropriations:	
Amounts provided in Division B of Public Law 115-31, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2017.....	5,200
Amounts provided in Division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017.....	515,980
Amounts provided in Division D of Public Law 115-31, the Energy and Water Development and Related Agencies Appropriations Act, 2017.....	19,957
Amounts provided in Division E of Public Law 115-31, the Financial Services and General Government Appropriations Act, 2017.....	33
Amounts provided in Division F of Public Law 115-31, the Department of Homeland Security Appropriations Act, 2017.....	1,876
Amounts provided in Division K of Public Law 115-31, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017.....	300
Total, All Enacted Base Defense Appropriations.....	551,071
Defense Appropriations Over (+)/Under (-) spending limit ⁴	+3

NON-DEFENSE CATEGORY	
Discretionary Spending Limit ²	518,531
Appropriations previously enacted ³	74,598
Newly Enacted Base Non-Defense Appropriations:	
Amounts provided in Division A of Public Law 115-31, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2017.....	20,889
Amounts provided in Division B of Public Law 115-31, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2017.....	51,461
Amounts provided in Division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017.....	138
Amounts provided in Division D of Public Law 115-31, the Energy and Water Development and Related Agencies Appropriations Act, 2017.....	17,792

Table 13.
Enacted Appropriations as of May 15, 2017 ¹
(in millions of dollars)

	2017 Enacted Budget Authority
Amounts provided in Division E of Public Law 115-31, the Financial Services and General Government Appropriations Act, 2017.....	21,483
Amounts provided in Division F of Public Law 115-31, the Department of Homeland Security Appropriations Act, 2017.....	40,550
Amounts provided in Division G of Public Law 115-31, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017.....	32,271
Amounts provided in Division H of Public Law 115-31, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2017.....	161,150
Amounts provided in Division I of Public Law 115-31, the Legislative Branch Appropriations Act, 2017.....	4,442
Amounts provided in Division J of Public Law 115-31, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017.....	36,463
Amounts provided in Division K of Public Law 115-31, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017.....	55,691
Amounts provided in Division L of Public Law 115-31, the Military Construction and Veterans Affairs - Additional Appropriations Act, 2017.....	50
Total, All Enacted Base Non-Defense Appropriations.....	516,978
Non-Defense Appropriations Over (+)/Under (-) spending limit	-1,553
TOTAL DISCRETIONARY APPROPRIATIONS	
Discretionary Spending Limits ²	1,069,599
Appropriations previously enacted ³	82,323
Newly Enacted Base Appropriations:	
Amounts provided in Division A of Public Law 115-31, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2017.....	20,889
Amounts provided in Division B of Public Law 115-31, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2017.....	56,661
Amounts provided in Division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017.....	516,118
Amounts provided in Division D of Public Law 115-31, the Energy and Water Development and Related Agencies Appropriations Act, 2017.....	37,749

Table 13.
Enacted Appropriations as of May 15, 2017 ¹
(in millions of dollars)

	2017 Enacted Budget Authority
Amounts provided in Division E of Public Law 115-31, the Financial Services and General Government Appropriations Act, 2017.....	21,516
Amounts provided in Division F of Public Law 115-31, the Department of Homeland Security Appropriations Act, 2017.....	42,426
Amounts provided in Division G of Public Law 115-31, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017.....	32,271
Amounts provided in Division H of Public Law 115-31, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2017.....	161,150
Amounts provided in Division I of Public Law 115-31, the Legislative Branch Appropriations Act, 2017.....	4,442
Amounts provided in Division J of Public Law 115-31, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017.....	36,463
Amounts provided in Division K of Public Law 115-31, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017.....	55,991
Amounts provided in Division L of Public Law 115-31, the Military Construction and Veterans Affairs - Additional Appropriations Act, 2017.....	50
Total, All Enacted Discretionary Appropriations.....	1,068,049
Discretionary Appropriations Over (+)/Under (-) spending limits.....	-1,550

Non-Defense Appropriations designated by the Congress and the President as Emergency Requirements⁵

Amounts provided in Division A of Public Law 115-31, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2017.....	206
Amounts provided in Division B of Public Law 115-31, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2017.....	184
Amounts provided in Division D of Public Law 115-31, the Energy and Water Development and Related Agencies Appropriations Act, 2017.....	1,026
Amounts provided in Division F of Public Law 115-31, the Department of Homeland Security Appropriations Act, 2017.....	---
Amounts provided in Division G of Public Law 115-31, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017.....	407
Amounts provided in Division K of Public Law 115-31, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017.....	2,325
Total, Non-Defense Appropriations for Emergency Requirements.....	4,148

Table 13.
Enacted Appropriations as of May 15, 2017 ¹
(in millions of dollars)

	2017 Enacted Budget Authority
Defense Appropriations designated by the Congress and the President for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) ⁵	
<i>Appropriations previously enacted ³</i>	5,949
<i>Amounts provided in Division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017</i>	76,573
<i>Amounts provided in Division F of Public Law 115-31, the Department of Homeland Security Appropriations Act, 2017</i>	163
<i>Amounts provided in Division L of Public Law 115-31, the Military Construction and Veterans Affairs - Additional Appropriations Act, 2017</i>	249
<i>Total, Defense Appropriations for OCO/GWOT</i>	82,934
Non-Defense Appropriations designated by the Congress and the President for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) ⁵	
<i>Appropriations previously enacted ³</i>	4,300
<i>Amounts provided in Division J of Public Law 115-31, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017</i>	16,485
Non-Defense Appropriations designated by the Congress for Program Integrity ⁶	
<i>Amounts provided in Division H of Public Law 115-31, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2017</i>	1,960
Non-Defense Appropriations designated by the Congress for Disaster Relief ⁷	
<i>Amounts provided in Division F of Public Law 115-31, the Department of Homeland Security Appropriations Act, 2017</i>	6,713
<i>Amounts provided in Division K of Public Law 115-31, the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017</i>	1,416
<i>Total, Non-Defense Appropriations for Disaster Relief</i>	8,129

Notes:

1 Enacted appropriations reflect OMB scoring of amounts in divisions A through L of Public Law 115-31, the Consolidated Appropriations Act, 2017 (2017 CAA). The budgetary effects of Division M in the Act are not counted towards the discretionary spending limits; therefore, estimates of any budgetary effects for that division are not contained in this report.

2 The FY 2017 spending limits for the base defense (or "revised security") and non-defense (or "revised nonsecurity") categories are equal to the limits included in OMB's Sequestration Update Report for FY 2017 that was transmitted on August 19, 2016.

Table 13.
Enacted Appropriations as of May 15, 2017 ¹
(in millions of dollars)

	2017 Enacted Budget Authority
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3 Previously enacted appropriations reflect amounts included in OMB's seven-day after reports for the Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2017 (Division A of Public Law 114-223) and the Security Assistance Appropriations Act, 2017 (Division B of Public Law 114-254). These reports can be found on the following archive site:

https://obamawhitehouse.archives.gov/omb/legislative_reports/BEA_reports.

4 This table currently shows that enacted appropriations are over the Defense cap by \$3 million. However, this excess is the result of scoring differences with CBO that are summarized in the accompanying tables of this report. Section 7 of the 2017 CAA includes a technical allowance that permits a cap adjustment for such estimating differences and this adjustment will be made in OMB's Final Sequestration Report for 2017. The adjustment in the Defense category is expected to be equal to the amount by which the budget authority exceeds the discretionary spending limit in that category because the entire overage is due to estimating differences with CBO.

5 Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, (BBEDCA) authorizes an adjustment to the caps for appropriations that are designated by the Congress, and subsequently designated by the President, as emergency requirements or for OCO/GWOT. The 2017 CAA included funding for these activities with the appropriate designations and the President transmitted to the Congress on May 5, 2017 his subsequent designations of all of these amounts. In addition, the Continuing Appropriations Act, 2017 (Division C of Public Law 114- 223, as amended by Division A of Public Law 114-254 and further amended by Public Law 115-30) ("the CR") included full-year appropriations designated as emergency requirements totaling \$2,704 million. OMB subsumes the scoring for these amounts into its estimates of the 2017 CAA and the subsequent designations of these amounts as an emergency requirement were transmitted to the Congress on December 10, 2016. All emergency requirement and OCO/GWOT amounts are summarized here and are not included in the totals displayed above that are counted against the caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2017.

6 Sections 251(b)(2)(B) and (C) of BBEDCA authorize adjustments to the caps for appropriations that are designated by the Congress as being for Social Security Administration Continuing Disability Reviews and Redeterminations or for the Health and Human Services Health Care Fraud and Abuse Control program. The 2017 CAA included funding for these activities with the appropriate designations. These amounts are summarized here and are not included in the totals displayed above that are counted against the caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2017.

7 Section 251(b)(2)(D) of BBEDCA authorizes an adjustment to the caps for appropriations that are designated by the Congress as being for disaster relief. The 2017 CAA and the CR included funding for these activities with the appropriate designation. These amounts are summarized here and are not included in the totals displayed above that are counted against the caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2017.